

Arkansas Public Higher Education Operating & Capital Recommendations

2027-2029 Biennium



7-A

**Volume 1
Universities**

Arkansas Division of Higher Education

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**ARKANSAS PUBLIC HIGHER EDUCATION
OPERATING AND CAPITAL RECOMMENDATIONS
2027-2029 BIENNIUM**

VOLUME 1

OVERVIEW AND UNIVERSITIES

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Institutional Abbreviations

Four-Year Institutions

Arkansas State University (Jonesboro)	ASUJ
Arkansas Tech University (Russellville)	ATU
Henderson State University (Arkadelphia)	HSU
Southern Arkansas University (Magnolia)	SAUM
University of Arkansas (Fayetteville)	UAF
University of Arkansas at Fort Smith	UAFS
University of Arkansas at Little Rock	UALR
University of Arkansas at Monticello	UAM
University of Arkansas at Pine Bluff	UAPB
University of Central Arkansas (Conway)	UCA

Two-Year Institutions

Arkansas Northeastern College (Blytheville)	ANC
Arkansas State University - Beebe	ASUB
Arkansas State University - Mountain Home	ASUMH
Arkansas State University Mid-South	ASUMS
Arkansas State University - Newport	ASUN
Arkansas State University Three Rivers (Malvern)	ASUTR
Black River Technical College (Pocahontas)	BRTC
Cossatot Community College of the UA (DeQueen)	CCCUA
North Arkansas College of the University of Arkansas (Harrison)	NACUA
National Park College (Hot Springs)	NPC
Northwest Arkansas Community College (Bentonville)	NWACC
Ozarka College (Melbourne)	OZC
Phillips Community College of the UA (Helena)	PCCUA
South Arkansas College (El Dorado)	SAC
Southern Arkansas University Tech (Camden)	SAUT
Southeast Arkansas College (Pine Bluff)	SEAC
UA Community College at Batesville	UACCB
UA Community College at Hope-Texarkana	UACCHT
UA Community College at Morrilton	UACCM
UA Community College at Rich Mountain (Mena)	UACCRM
UA East Arkansas Community College	UAEACC
UA-Pulaski Technical College	UAPTC

Non-Formula Institutions / Entities

Arkansas Delta Training and Education Consortium	ADTEC
Arkansas Research and Education Optical Network	AREON
ASU - System Office	ASU-SYS
ASU - Heritage Sites	ASU-Heritage
ATU - Arkansas Tech Institute	ATU-ATI
NWACC - Child Protection Training Center	NWACC-CPTC
SAUT - Environmental Training Academy	SAUT-ETA
SAUT - Fire Training Academy	SAUT-FTA
UA - System Office	UA-SYS
UA - Archeological Survey	UA-AS
UA - Division of Agriculture	UA-DivAgri
UA - School of Mathematics, Sciences and the Arts	UA-ASMSA
UA - Clinton School of Public Service	UA-CS
UA - Criminal Justice Institute	UA-CJI
University of Arkansas Grantham	UA-Grantham
UALR - Research and Public Service	UALR-RAPS
University of Arkansas at Pine Bluff (1890 Land Grant Universities Match)	UAPB - 1890 Match
University of Arkansas for Medical Sciences	UAMS

Technical Centers

ATU - Ozark Campus	ATU-O
Northwest Technical Institute	NWTI
UAM - College of Technology - Crossett	UAMC
UAM - College of Technology - McGehee	UAMM

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**RECOMMENDATIONS FOR EDUCATIONAL AND GENERAL OPERATIONS
STATE-SUPPORTED INSTITUTIONS OF HIGHER EDUCATION
FISCAL YEAR 2027-28**

Background

A.C.A. §6-61-234 (Act 148 of 2017) directs the Arkansas Higher Education Coordinating Board (AHECB) to adopt policies developed by the Arkansas Division of Higher Education (ADHE) necessary to implement a productivity-based funding model for state-supported institutions of higher education. That language reads as follows:

“(a) (1) (A) The Arkansas Higher Education Coordinating Board shall adopt policies developed by the Division of Higher Education necessary to implement a productivity-based funding model for state-supported institutions of higher education.”

Productivity-based funding is a mechanism to align institutional funding with statewide priorities for higher education by incentivizing progress toward statewide goals. At the same time, such models encourage accountability to students and policymakers by focusing on the success of students through the achievement of their educational goals. The new funding model is built around a set of shared principles developed by institutions and aligned with goals and objectives for post-secondary attainment in our state.

At its October 27, 2017 meeting, the AHECB approved the productivity funding model policies for the two-year colleges and universities. The policies were developed in conjunction with presidents and chancellors after meetings and revisions. The AHECB shall use the productivity-based funding model as the mechanism for recommending funding for applicable state-supported institutions of higher education. According to A.C.A. §6-61-234, the productivity-based funding model shall not determine the funding needs of special units such as a medical school, division of agriculture, or system offices. These special units are known as non-formula entities and ADHE staff reviewed justification requests submitted by the non-formula entities and prepared funding recommendations for Fiscal Year 2027-28 based upon those requests.

Operating Funding Recommendations for the 2027-28 Fiscal Year

The operating recommendations are based upon the productivity funding formula policies approved by the AHECB in October 2017 as well as requests submitted by the non-formula entities.

For the universities, an increase in funding is recommended for those institutions with productivity increases for a total change in university funding of \$8,791,370.

For the two-year colleges, an increase in funding is recommended for those institutions with productivity increases for a total change in two-year college funding of \$2,928,194.

For the **non-formula entities**, the recommendation is for a 3.6% increase based on the HEPI index and a recommendation of full funding of Operations and Program Enhancement requests which combined would require an additional \$33.3 million, of which \$3.6 million would be for the University of Arkansas for Medical Sciences (UAMS).

The individual institutional recommendations for all three types of institutions (Colleges, Universities, and Non-Formula Entities) were determined in the following manner: The general revenue funds were distributed based upon the productivity funding distribution policy adopted by the AHECB in October 2017. The non-formula needs were based on the justifications submitted by the institutions. **The total funding recommendation for 2027-28 for Colleges and Universities is \$10,977,552 in new revenue with \$3,980,692 of that being redistributed from one-time incentive funds. The total recommendation for 2027-2028 for the Non-Formula Entities is \$33,304,227 in new revenue.**

In addition to these funding recommendations, an additional appropriation increase of 5% of the formula-based entities funding recommendation has been added to address any changes in disbursements for Educational Excellence Trust Fund revenues or any other state funding adjustments. This increase totals \$25,603,610 for the **universities** and \$9,247,534 for the **two-year colleges**.

Table A. Summary of Operating Recommendations for the 2027-28 Fiscal Year

Institution Type	Fiscal Year 2026-27 Base				FY2027-28 AHECB Recommendations		
					Total Recommendation	New Funds	% Inc
	EETF Forecast	WF2000	RSA Forecast	Total Base (RSA, EETF & WF2000)			
Universities	61,554,725	2,157,611	441,563,540	503,280,826	512,072,195	8,791,369	1.7%
Colleges	12,240,120	23,372,670	147,165,097	182,022,481	184,950,675	2,928,194	1.6%
Total	73,794,845	25,530,281	588,728,637	685,303,307	697,022,871	11,719,563	1.7%

Non-Formula Entity Type	Fiscal Year 2026-27 Base			FY2027-28 AHECB Recommendation		
				Total Recommendation	New Funds	% Inc
	EETF Forecast	RSA Forecast	Total Base (RSA & EETF)			
Non-Formula Entities	23,435,785	93,981,473	117,417,258	147,093,177	29,675,919	25.3%
Health Care-Related UAMS	16,089,570	100,786,321	116,875,891	120,504,199	3,628,308	3.1%
Total	39,525,355	194,767,794	234,293,149	267,597,376	33,304,227	14.2%

Table B. - Productivity Index

Productivity Index for FY2028 Recommendations*	2.00%		
		Universities	Colleges
FY2028 Base RSA Forecast	\$ 585,978,182	75%	25%
Productivity Recommendation	\$ 11,719,564	8,791,370	2,928,194

Institution	FY2027 RSA Forecast	FY2027 Incentive Funding	FY2028 Base RSA*	2022-24 Productivity Index	2023-25 Productivity Index	Change in Productivity Index	% Change in Productivity Index
ASUJ	\$ 61,888,462	\$ 98,754	\$ 61,789,708	32,676	36,481	3,805	11.65%
ATU	\$ 36,461,729	\$ -	\$ 36,461,729	21,634	22,325	691	3.19%
HSU	\$ 17,895,627	\$ -	\$ 17,895,627	6,750	6,040	(710)	-10.51%
SAUM	\$ 19,015,278	\$ 1,277,531	\$ 17,737,747	12,454	13,711	1,257	10.09%
UAF	\$ 140,385,133	\$ 618,765	\$ 139,766,368	75,016	81,186	6,170	8.22%
UAFS	\$ 21,146,708	\$ -	\$ 21,146,708	11,804	12,344	540	4.57%
UALR	\$ 53,609,417	\$ -	\$ 53,609,417	18,887	18,542	(345)	-1.82%
UAM	\$ 16,362,815	\$ -	\$ 16,362,815	6,084	6,374	289	4.76%
UAPB	\$ 21,233,745	\$ -	\$ 21,233,745	5,869	5,740	(129)	-2.19%
UCA	\$ 53,564,626	\$ -	\$ 53,564,626	24,091	24,617	526	2.18%
4YR SUB	441,563,540	1,995,050	439,568,490	215,264	227,359	12,095	5.62%
ANC	\$ 8,612,168	\$ -	\$ 8,612,168	3,164	3,234	69	2.19%
ASUB	\$ 11,333,296	\$ -	\$ 11,333,296	9,249	9,765	516	5.58%
ASUMH	\$ 3,630,147	\$ -	\$ 3,630,147	4,047	4,084	37	0.92%
ASUMS	\$ 3,950,780	\$ -	\$ 3,950,780	2,604	2,751	147	5.63%
ASUN	\$ 6,872,106	\$ 228,038	\$ 6,644,068	7,546	8,023	477	6.32%
ASUTR	\$ 3,547,197	\$ 95,402	\$ 3,451,795	3,005	3,391	386	12.84%
BRTC	\$ 6,659,119	\$ 307,077	\$ 6,352,042	6,595	6,548	(47)	-0.71%
CCCUA	\$ 3,859,461	\$ -	\$ 3,859,461	4,527	4,396	(131)	-2.89%
NACUA	\$ 7,787,709	\$ 23,202	\$ 7,764,507	4,500	4,757	257	5.71%
NPC	\$ 9,098,158	\$ -	\$ 9,098,158	6,173	6,533	360	5.83%
NWACC	\$ 11,701,713	\$ -	\$ 11,701,713	17,534	18,012	478	2.73%
OZC	\$ 3,099,194	\$ -	\$ 3,099,194	3,284	3,328	44	1.34%
PCCUA	\$ 8,756,826	\$ -	\$ 8,756,826	2,754	2,908	154	5.59%
SAC	\$ 5,962,675	\$ -	\$ 5,962,675	4,082	4,558	476	11.66%
SAUT	\$ 5,528,091	\$ -	\$ 5,528,091	3,804	3,547	(257)	-6.76%
SEAC	\$ 5,388,403	\$ -	\$ 5,388,403	3,142	3,662	520	16.54%
UACCB	\$ 4,393,950	\$ -	\$ 4,393,950	4,043	4,032	(11)	-0.26%
UACCHT	\$ 4,440,099	\$ -	\$ 4,440,099	3,485	3,418	(67)	-1.92%
UACCM	\$ 5,330,150	\$ 101,687	\$ 5,228,463	6,710	6,916	206	3.07%
UACCRM	\$ 3,549,348	\$ -	\$ 3,549,348	2,513	2,583	71	2.81%
UAEACC	\$ 8,809,839	\$ -	\$ 8,809,839	3,232	3,344	112	3.48%
UA-PT	\$ 14,854,668	\$ -	\$ 14,854,668	15,184	15,668	484	3.19%
2 YR SUB	\$ 147,165,097	\$ 755,405	\$ 146,409,692	121,177	125,459	4,282	3.53%
TOTAL	\$ 588,728,637	\$ 2,750,455	\$ 585,978,182	336,441	352,819	16,377	4.87%

Table C. 2027-28 Four-Year Universities Recommendations

	FY2026-27					PRODUCTIVITY DISTRIBUTIONS										FY2027-28 Recommendations			
				One-Time Incentive Funding in RSA	Total Base (RSA + EETF + WF2000 - Incentive Funding)	% Change in Productivity Index	Productivity Index Increases	Contribution to Increase	Distribution of Productivity Funding (New Funds)	% Increase over RSA	Reallocation Losses (2.0%)	Reallocation of Productivity Losses	RSA Increase (Capped at 2.0%)	Incentive Funding	Total Funding Recommendation	New Funds	5% Appropriation Adjustment	Total Recommendation	
Inst	EETF Forecast	WF2000 Forecast	RSA Forecast																
ASUJ	\$ 9,939,957	\$ -	\$ 61,888,462	\$ 98,754	\$ 71,729,665	11.65%	3,805	28.66%	2,519,476	4.08%	-	0	1,235,794	1,283,682	\$ 74,249,141	\$ 2,519,476	\$ 3,712,457	\$ 77,961,598	
ATU*	\$ 3,470,772	\$ 794,490	\$ 36,461,729	\$ -	\$ 40,726,991	3.19%	691	5.20%	457,509	1.25%	-	0	457,509	-	\$ 41,184,500	\$ 457,509	\$ 2,059,225	\$ 43,243,725	
HSU	\$ 3,590,350	\$ -	\$ 17,895,627	\$ -	\$ 21,485,977	-10.51%	-	0.00%	-	0.00%	0	(0)	-	-	\$ 21,485,977	\$ (0)	\$ 1,074,299	\$ 22,560,276	
SAUM	\$ 2,122,693	\$ -	\$ 19,015,278	\$ 1,277,531	\$ 19,860,440	10.09%	1,257	9.47%	832,157	4.69%	-	0	354,755	477,402	\$ 20,692,597	\$ 832,157	\$ 1,034,630	\$ 21,727,227	
UAF	\$ 15,138,474	\$ -	\$ 140,385,133	\$ 618,765	\$ 154,904,842	8.22%	6,170	46.46%	4,084,870	2.92%	-	0	2,795,327	1,289,543	\$ 158,989,712	\$ 4,084,870	\$ 7,949,486	\$ 166,939,197	
UAFS	\$ 5,260,871	\$ -	\$ 21,146,708	\$ -	\$ 26,407,579	4.57%	540	4.07%	357,530	1.69%	-	0	357,530	-	\$ 26,765,109	\$ 357,530	\$ 1,338,255	\$ 28,103,365	
UALR	\$ 9,117,716	\$ -	\$ 53,609,417	\$ -	\$ 62,727,133	-1.82%	-	0.00%	-	0.00%	0	(0)	-	-	\$ 62,727,133	\$ (0)	\$ 3,136,357	\$ 65,863,489	
UAM*	\$ 1,831,951	\$ 1,363,121	\$ 16,362,815	\$ -	\$ 19,557,887	4.76%	289	2.18%	191,670	1.17%	-	0	191,670	-	\$ 19,749,557	\$ 191,670	\$ 987,478	\$ 20,737,035	
UAPB	\$ 3,180,228	\$ -	\$ 21,233,745	\$ -	\$ 24,413,973	-2.19%	-	0.00%	-	0.00%	0	(0)	-	-	\$ 24,413,973	\$ (0)	\$ 1,220,699	\$ 25,634,671	
UCA	\$ 7,901,713	\$ -	\$ 53,564,626	\$ -	\$ 61,466,339	2.18%	526	3.96%	348,158	0.65%	-	0	348,158	-	\$ 61,814,497	\$ 348,158	\$ 3,090,725	\$ 64,905,222	
Total	\$ 61,554,725	\$ 2,157,611	441,563,540	1,995,050	503,280,826	5.62%	13,278	100%	8,791,370	2%	0	-	5,740,744	3,050,627	\$ 512,072,195	\$ 8,791,369	\$ 25,603,610	\$ 537,675,805	

*Includes ATU-Ozark

**Includes UAM-Crossett and UAM-McGehee

Table D. 2027-28 Two Year Colleges Recommendations

Inst	FY2026-27					PRODUCTIVITY DISTRIBUTIONS									FY2027-28 Recommendations			
	EETF Forecast	WF2000 Forecast	RSA Forecast	One-Time Incentive Funding in RSA	Total Base (RSA + EETF + WF2000 - Incentive Funding)	% Change in Productivity Index	Productivity Index Increases	Contribution to Increase	Distribution of Productivity Funding (New Funds)	% Increase over RSA	Reallocation Losses (2.0%)	Reallocation of Productivity Losses	RSA Increase (Capped at 2.0%)	Incentive Funding	Total Funding Recommendation	New Funds	5% Appropriation Adjustment	Total Recommendation
ANC	\$ 1,238,361	\$ 730,954	\$ 8,612,168	\$ -	\$ 10,581,483	2.19%	69	1.45%	42,336	0.49%	-	3,533	\$ 45,868	\$ -	\$ 10,627,351	\$ 45,868	\$ 531,368	\$ 11,158,719
ASUB	\$ 2,470,301	\$ 801,945	\$ 11,333,296	\$ -	\$ 14,605,542	5.58%	516	10.77%	315,371	2.78%	-	26,318	\$ 226,666	\$ 115,023	\$ 14,947,231	\$ 341,689	\$ 747,362	\$ 15,694,593
ASUMH	\$ -	\$ 823,929	\$ 3,630,147	\$ -	\$ 4,454,076	0.92%	37	0.77%	22,672	0.62%	-	1,892	\$ 24,564	\$ -	\$ 4,478,640	\$ 24,564	\$ 223,932	\$ 4,702,572
ASUMS	\$ -	\$ 2,190,914	\$ 3,950,780	\$ -	\$ 6,141,694	5.63%	147	3.06%	89,613	2.27%	-	7,478	\$ 79,016	\$ 18,075	\$ 6,238,785	\$ 97,091	\$ 311,939	\$ 6,550,724
ASUN	\$ -	\$ 1,417,628	\$ 6,872,106	\$ 228,038	\$ 8,061,696	6.32%	477	9.94%	291,192	4.38%	-	24,300	\$ 132,881	\$ 182,610	\$ 8,377,188	\$ 315,492	\$ 418,859	\$ 8,796,047
ASUTR	\$ -	\$ 1,156,386	\$ 3,547,197	\$ 95,402	\$ 4,608,181	12.84%	386	8.05%	235,660	6.83%	-	19,666	\$ 69,036	\$ 186,290	\$ 4,863,507	\$ 255,326	\$ 243,175	\$ 5,106,682
BRTC	\$ -	\$ 2,245,208	\$ 6,659,119	\$ 307,077	\$ 8,597,250	-0.71%	-	0.00%	-	0.00%	45,096	(45,096)	\$ -	\$ -	\$ 8,552,154	\$ (45,096)	\$ 427,608	\$ 8,979,762
CCCUA	\$ -	\$ 1,350,337	\$ 3,859,461	\$ -	\$ 5,209,798	-2.89%	-	0.00%	-	0.00%	77,189	(77,189)	\$ -	\$ -	\$ 5,132,609	\$ (77,189)	\$ 256,630	\$ 5,389,239
NACUA	\$ 763,495	\$ 575,177	\$ 7,787,709	\$ 23,202	\$ 9,103,179	5.71%	257	5.36%	157,013	2.02%	-	13,103	\$ 155,290	\$ 14,826	\$ 9,273,296	\$ 170,116	\$ 463,665	\$ 9,736,960
NPC	\$ 1,933,520	\$ 668,021	\$ 9,098,158	\$ -	\$ 11,699,699	5.83%	360	7.50%	219,649	2.41%	-	18,330	\$ 181,963	\$ 56,015	\$ 11,937,678	\$ 237,979	\$ 596,884	\$ 12,534,562
NWACC	\$ 1,708,733	\$ -	\$ 11,701,713	\$ -	\$ 13,410,446	2.73%	478	9.98%	292,115	2.50%	-	24,377	\$ 234,034	\$ 82,458	\$ 13,726,938	\$ 316,492	\$ 686,347	\$ 14,413,285
OZC	\$ -	\$ 1,271,841	\$ 3,099,194	\$ -	\$ 4,371,035	1.34%	44	0.92%	26,904	0.87%	-	2,245	\$ 29,149	\$ -	\$ 4,400,184	\$ 29,149	\$ 220,009	\$ 4,620,193
PCCUA	\$ 1,258,983	\$ 529,856	\$ 8,756,826	\$ -	\$ 10,545,665	5.59%	154	3.21%	94,098	1.07%	-	7,853	\$ 101,951	\$ -	\$ 10,647,616	\$ 101,951	\$ 532,381	\$ 11,179,997
SAC	\$ 884,162	\$ 461,389	\$ 5,962,675	\$ -	\$ 7,308,226	11.66%	476	9.93%	290,681	4.88%	-	24,258	\$ 119,254	\$ 195,685	\$ 7,623,164	\$ 314,938	\$ 381,158	\$ 8,004,322
SAUT	\$ 348,550	\$ -	\$ 5,528,091	\$ -	\$ 5,876,641	-6.76%	-	0.00%	-	0.00%	110,562	(110,562)	\$ -	\$ -	\$ 5,766,079	\$ (110,562)	\$ 288,304	\$ 6,054,383
SEAC	\$ -	\$ 1,975,199	\$ 5,388,403	\$ -	\$ 7,363,602	16.54%	520	10.84%	317,417	5.89%	-	26,489	\$ 107,768	\$ 236,138	\$ 7,707,508	\$ 343,906	\$ 385,375	\$ 8,092,884
UACCB	\$ -	\$ 866,760	\$ 4,393,950	\$ -	\$ 5,260,710	-0.26%	-	0.00%	-	0.00%	11,513	(11,513)	\$ -	\$ -	\$ 5,249,197	\$ (11,513)	\$ 262,460	\$ 5,511,657
UACCHT	\$ -	\$ 1,958,947	\$ 4,440,099	\$ -	\$ 6,399,046	-1.92%	-	0.00%	-	0.00%	0	(0)	\$ -	\$ -	\$ 6,399,046	\$ (0)	\$ 319,952	\$ 6,718,998
UACCM	\$ -	\$ 1,291,186	\$ 5,330,150	\$ 101,687	\$ 6,519,649	3.07%	206	4.30%	125,820	2.41%	-	10,500	\$ 104,569	\$ 31,750	\$ 6,655,968	\$ 136,319	\$ 332,798	\$ 6,988,767
UACCRM	\$ 341,245	\$ -	\$ 3,549,348	\$ -	\$ 3,890,593	2.81%	71	1.47%	43,092	1.21%	-	3,596	\$ 46,688	\$ -	\$ 3,937,281	\$ 46,688	\$ 196,864	\$ 4,134,145
UAEACC	\$ 1,292,770	\$ 783,221	\$ 8,809,839	\$ -	\$ 10,885,830	3.48%	112	2.35%	68,671	0.78%	-	5,731	\$ 74,401	\$ -	\$ 10,960,231	\$ 74,401	\$ 548,012	\$ 11,508,243
UA-PT	\$ -	\$ 2,273,772	\$ 14,854,668	\$ -	\$ 17,128,440	3.19%	484	10.10%	295,892	1.99%	-	24,692	\$ 297,093	\$ 23,491	\$ 17,449,024	\$ 320,584	\$ 872,451	\$ 18,321,475
Total	\$ 12,240,120	\$ 23,372,670	\$ 147,165,097	\$ 755,405	\$ 182,022,481	3.53%	4,794	100%	2,928,194	2.00%	244,361	-	\$ 2,030,193	\$ 1,142,362	\$ 184,950,675	\$ 2,928,194	\$ 9,247,534	\$ 194,198,209

Table E. 2027-28 Non-Formula Entities Recommendations

Institution/Entity	FY2026-27			FY 2027-28 Recommendations			
	EETF Forecast	RSA Forecast	Total Base (RSA & EETF)	3.6% Continuing Level of RSA	Base Operations & Program Enhancements	Total New Funds over 2026-27 Rec.	Total Recommendation
ADTEC/ADWIRED	\$ -	\$ 1,527,000	\$ 1,527,000	\$ 54,972	\$ -	\$ 54,972	\$ 1,581,972
AREON	\$ -	\$ -	\$ -	\$ -	\$ 968,750	\$ 968,750	\$ 968,750
ASU-System Office	\$ 414,165	\$ 2,593,597	\$ 3,007,762	\$ 93,369	\$ 5,128,000	\$ 5,221,369	\$ 8,229,131
ASU-Heritage	\$ -	\$ 384,207	\$ 384,207	\$ 13,831	\$ 2,082,229	\$ 2,096,060	\$ 2,480,267
ASU-Delta Center for Economic Development	\$ -	\$ -	\$ -	\$ -	\$ 453,563	\$ 453,563	\$ 453,563
ATU-AR Tech Institute	\$ -	\$ -	\$ -	\$ -	\$ 2,493,769	\$ 2,493,769	\$ 2,493,769
HSU-CEC	\$ -	\$ 75,975	\$ 75,975	\$ 2,735	\$ -	\$ 2,735	\$ 78,710
NWACC-CPTC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SAC-Arboretum	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SAUT-ETA	\$ 58,245	\$ 375,036	\$ 433,281	\$ 13,501	\$ -	\$ 13,501	\$ 446,782
SAUT-FTA	\$ 147,418	\$ 1,780,943	\$ 1,928,361	\$ 64,114	\$ -	\$ 64,114	\$ 1,992,475
UA-SYS	\$ 1,027,731	\$ 3,479,474	\$ 4,507,205	\$ 125,261	\$ 950,000	\$ 1,075,261	\$ 5,582,466
UA-AS	\$ 480,464	\$ 2,369,274	\$ 2,849,738	\$ 85,294	\$ 2,910,675	\$ 2,995,969	\$ 5,845,707
UA-DivAgri	\$ 9,046,600	\$ 65,800,138	\$ 74,846,738	\$ 2,368,805	\$ 6,500,000	\$ 8,868,805	\$ 83,715,543
UA-ASMSA	\$ 12,261,162	\$ 1,133,048	\$ 13,394,210	\$ 40,790	\$ 1,719,100	\$ 1,759,890	\$ 15,154,100
UA-CS	\$ -	\$ 2,336,896	\$ 2,336,896	\$ 84,128	\$ -	\$ 84,128	\$ 2,421,024
UA-CJI	\$ -	\$ 2,458,634	\$ 2,458,634	\$ 88,511	\$ 750,250	\$ 838,761	\$ 3,297,395
UALR-RAPS	\$ -	\$ 3,867,251	\$ 3,867,251	\$ 139,221	\$ 1,980,000	\$ 2,119,221	\$ 5,986,472
UAPB-1890 Land Grant Match Funds*	\$ -	\$ 5,800,000	\$ 5,800,000	\$ 208,800	\$ 356,250	\$ 565,050	\$ 6,365,050
Total	\$ 23,435,785	\$ 93,981,473	\$ 117,417,258	\$ 3,383,333	\$ 26,292,586	\$ 29,675,919	\$ 147,093,177

*UAPB's Recommendation for RSA funding is for federal matching purposes.

Health-Related Non-Formula Entity - UAMS

	FY2026-27			FY 2027-28 Recommendations			
	EETF Forecast	RSA Forecast	Total Base (RSA & EETF)	3.6% Continuing Level of RSA	Base Operations & Program Enhancements	Total New Funds over 2026-27 Rec.	Total Recommendation
UAMS	\$ 15,698,920	\$ 93,012,881	\$ 108,711,801	\$ 3,348,464	\$ -	\$ 3,348,464	\$ 112,060,265
UAMS-ABUSE/RAPE/DV	\$ -	\$ 350,000	\$ 350,000	\$ 12,600	\$ -	\$ 12,600	\$ 362,600
UAMS-Ped/Psych/Res.	\$ -	\$ 1,985,100	\$ 1,985,100	\$ 71,464	\$ -	\$ 71,464	\$ 2,056,564
UAMS-IC	\$ 390,650	\$ 5,438,340	\$ 5,828,990	\$ 195,780	\$ -	\$ 195,780	\$ 6,024,770
Total	\$ 16,089,570	\$ 100,786,321	\$ 116,875,891	\$ 3,628,308	\$ -	\$ 3,628,308	\$ 120,504,199

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RECOMMENDATIONS FOR STATE FUNDING OF CAPITAL PROJECTS 2027-29 BIENNIUM

Capital Priorities

Capital priorities for Development and Enhancement Fund projects in 2027-29 remain the same as those established in past biennia by the Arkansas Higher Education Coordinating Board (AHECB). Those priorities are as follows:

- Critical maintenance projects where critical needs are defined as those which must be addressed before the end of 2029 and which, if neglected, could result in substantial damage to the structural integrity of the building, or are related to the imminent failure of building systems such as HVAC, electrical and plumbing. In addition, critical maintenance projects include those associated with ADA compliance and/or safety needs.
- Improvements in research, instructional and clinical equipment as well as library holdings and technology.
- Renovation of existing facilities to address changing program needs.
- Technology infrastructure improvements including: installations or upgrades of local area networks (LANS), campus infrastructure to support increased bandwidth, and instructional technology equipment for classrooms and laboratories, as well as distance learning delivery systems.
- New construction of facilities when renovation of an existing building to meet the need is either not cost effective or is not an option, e.g., new space to address enrollment growth.

In light of these priorities, institutions have responded with capital needs for the 2027-29 biennium. ADHE staff have evaluated the requests and have recommended capital projects that meet the strategic needs of higher education through 2029.

Capital 2027-29 Recommendations

Arkansas higher education now has a current replacement value for its educational and general (E&G) space of over \$5.3 billion. When this information is coupled with the fact that approximately 50 percent of the useful life of campus facilities statewide has been expended, it is not surprising that the capital request for higher education is significant.

Construction, Renovation and Technology Infrastructure Projects

Institutions requested approximately \$1.16 billion in capital construction/renovation and technology infrastructure projects. Requests were made on the basis of the following criteria and institutions' demonstrating a compelling need for the projects.

- Institutional need for additional E&G square footage
- Condition of facilities (facilities condition index factor, critical maintenance needs)
- Age of facilities
- Debt service (capacity and utilization)
- Enrollment
- SREB category of the institution

Recommendations were made as a summary item consolidating into one request per institution at \$10M per four-year institution, \$5M per two-year institution, \$2.5M per technical center, and varying amounts for the non-formula entities ranging from \$2.5M - \$25M.

The recommendation for each institution can be found on Table 3-A.

Critical Maintenance

Educational and General Critical Maintenance needs for all institutions total \$572.5 million. Critical needs are defined as those which must be addressed before the end of 2029 and which, if neglected, could result in substantial damage to the structural integrity of the building, or are related to the imminent failure of building systems such as HVAC, electrical and plumbing. The four-year institutions have a critical maintenance need of \$458.1 million (80.0 percent); the two-year critical maintenance need is \$52.4 million (9.2 percent); and the non-formula and technical center critical maintenance needs are \$59.3 million (10.3 percent) and \$2.7 million (0.5 percent), respectively.

Recommendations are based on ten percent of the institution's total critical maintenance need. The total critical maintenance need and recommendation for each institution can be found on Table 1-A.

Staff recommends approximately \$57.3 million for critical maintenance needs.

Deferred Maintenance

Educational and General Maintenance needs for all institutions total \$3.594 billion. The four-year institutions have a maintenance need of \$2.352 billion (65.5 percent); the two-year maintenance need is \$436.0 million (12.1 percent); and the non-formula and technical center maintenance needs are \$775.8 million (21.6 percent) and \$30.3 million (0.8 percent), respectively.

Recommendations are based on two percent of the institution's total deferred maintenance need. The total deferred maintenance need and recommendation for each institution can be found on Table 1.

Staff recommends approximately \$71.9 million for deferred maintenance needs.

Equipment and Library

Staff recommends approximately \$29.7 million for equipment and library needs. This recommendation is based on \$200/weighted FTE for the four-year, two-year and technical institutions.

Summary

The capital recommendation is significant given the projected revenues to support the projects; however, these recommendations reflect the continuing need to maintain the state's investment in higher education facilities and keep pace with the technological advances that are necessary for cutting edge academic programs. Project categories and recommendations are summarized as follows:

<u>Project Category</u>	<u>Recommendations</u>
Renovation, Construction and Technology Infrastructure	\$305,000,000
Critical Maintenance	57,300,000
Deferred Maintenance	71,920,000
Equipment and Library	29,722,418
GRAND TOTAL	\$463,942,418

Table 1. Summary of Capital Requests / Recommendations for the 2027-2029 Biennium

INSTITUTION/ PROJECT NAME	PROJECT TYPE	REQUESTED AMOUNT	ADHE RECOMM.	Priority
				A
ASUJ				
Projects:				
For construction, renovation, maintenance, equipment, personal services and operating expenses of Arkansas State University - Jonesboro	Other	10,000,000	10,000,000	10,000,000
Project Total		10,000,000	10,000,000	10,000,000
Critical Maintenance		0	0	0
Deferred Maintenance		264,332,211	5,290,000	5,290,000
Replacement Equipment & Library			5,013,736	5,013,736
Total		274,332,211	20,303,736	20,303,736
ATU				
Projects:				
For construction, renovation, maintenance, equipment, personal services and operating expenses of Arkansas Tech University	Other	10,000,000	10,000,000	10,000,000
Project Total		10,000,000	10,000,000	10,000,000
Critical Maintenance		12,650,000	1,270,000	1,270,000
Deferred Maintenance		198,205,774	3,960,000	3,960,000
Replacement Equipment & Library (includes ATU-O)			1,199,682	1,199,682
Total		220,855,774	16,429,682	16,429,682

HSU				
Projects:				
For construction, renovation, maintenance, equipment, personal services and operating expenses of Henderson State University	Other	10,000,000	10,000,000	10,000,000
Project Total		10,000,000	10,000,000	10,000,000
Critical Maintenance		10,886,032	1,090,000	1,090,000
Deferred Maintenance		52,328,495	1,050,000	1,050,000
Replacement Equipment & Library			506,926	506,926
Total		73,214,527	12,646,926	12,646,926
SAUM				
Projects:				
For construction, renovation, maintenance, equipment, personal services and operating expenses of Southern Arkansas Univeristy	Other	10,000,000	10,000,000	10,000,000
Project Total		10,000,000	10,000,000	10,000,000
Critical Maintenance		8,773,180	880,000	880,000
Deferred Maintenance		176,573,616	3,530,000	3,530,000
Replacement Equipment & Library			920,591	920,591
Total		195,346,796	15,330,591	15,330,591
UAF				
Projects:				
For construction, renovation, maintenance, equipment, personal services and operating expenses of the University of Arkansas at Fayetteville	Other	10,000,000	10,000,000	10,000,000
Project Total		10,000,000	10,000,000	10,000,000
Critical Maintenance		103,525,622	10,350,000	10,350,000
Deferred Maintenance		504,120,320	10,080,000	10,080,000
Replacement Equipment & Library			8,259,209	8,259,209
Total		617,645,942	38,689,209	38,689,209

UAFS				
Projects:				
For construction, renovation, maintenance, equipment, personal services and operating expenses of the University of Arkansas at Fort Smith	Other	10,000,000	10,000,000	10,000,000
Project Total		10,000,000	10,000,000	10,000,000
Critical Maintenance		25,965,050	2,600,000	2,600,000
Deferred Maintenance		70,856,016	1,420,000	1,420,000
Replacement Equipment & Library			760,029	760,029
Total		106,821,066	14,780,029	14,780,029
UALR				
Projects:				
For construction, renovation, maintenance, equipment, personal services and operating expenses of the University of Arkansas at Little Rock	Other	10,000,000	10,000,000	10,000,000
Project Total		10,000,000	10,000,000	10,000,000
Critical Maintenance		154,632,699	15,460,000	15,460,000
Deferred Maintenance		421,161,580	8,420,000	8,420,000
Replacement Equipment & Library			2,059,854	2,059,854
Total		585,794,279	35,939,854	35,939,854
UAM				
Projects:				
For construction, renovation, maintenance, equipment, personal services and operating expenses of the University of Arkansas at Monticello	Other	10,000,000	10,000,000	10,000,000
Project Total		10,000,000	10,000,000	10,000,000
Critical Maintenance		66,310,000	6,630,000	6,630,000
Deferred Maintenance		154,927,594	3,100,000	3,100,000
Replacement Equipment & Library (includes UAM-Crossett & UAM-McGehee)			504,839	504,839
Total		231,237,594	20,234,839	20,234,839

UAPB				
Projects:				
For construction, renovation, maintenance, equipment, personal services and operating expenses of the University of Arkansas at Pine Bluff	Other	10,000,000	10,000,000	10,000,000
Project Total		10,000,000	10,000,000	10,000,000
Critical Maintenance		5,350,000	540,000	540,000
Deferred Maintenance		119,383,648	2,390,000	2,390,000
Replacement Equipment & Library			393,090	393,090
Total		134,733,648	13,323,090	13,323,090
UCA				
Projects:				
For construction, renovation, maintenance, equipment, personal services and operating expenses of the University of Central Arkansas	Other	10,000,000	10,000,000	10,000,000
Project Total		10,000,000	10,000,000	10,000,000
Critical Maintenance		69,990,000	7,000,000	7,000,000
Deferred Maintenance		390,800,232	7,820,000	7,820,000
Replacement Equipment & Library			2,646,433	2,646,433
Total		470,790,232	27,466,433	27,466,433
SubTotal 4 - Year Universities				
Project Total		100,000,000	100,000,000	100,000,000
Critical Maintenance Total		458,082,583	45,820,000	45,820,000
Deferred Maintenance Total		2,352,689,486	47,060,000	47,060,000
Replacement Equipment & Library Total			22,264,389	22,264,389
Total		2,910,772,069	215,144,389	215,144,389

ATU - Ozark			
Projects:			
For construction, renovation, maintenance, equipment, personal services and operating expenses of Arkansas Tech University - Ozark	Other	2,500,000	2,500,000
Project Total		2,500,000	2,500,000
Critical Maintenance		0	0
Deferred Maintenance		13,216,913	260,000
Replacement Equipment & Library			0
Total		15,716,913	2,760,000
UAM-Crossett			
Projects:			
For construction, renovation, maintenance, equipment, personal services and operating expenses of the University of Arkansas at Monticello - Crossett	Other	2,500,000	2,500,000
Project Total		2,500,000	2,500,000
Critical Maintenance		1,350,000	140,000
Deferred Maintenance		7,753,041	160,000
Replacement Equipment & Library			0
Total		11,603,041	2,800,000
UAM-McGehee			
Projects:			
For construction, renovation, maintenance, equipment, personal services and operating expenses of the University of Arkansas at Monticello - McGehee	Other	2,500,000	2,500,000
Project Total		2,500,000	2,500,000
Critical Maintenance		1,385,000	140,000
Deferred Maintenance		9,324,903	190,000
Replacement Equipment & Library			0
Total		13,209,903	2,830,000

SubTotal Technical Centers			
Project Total	7,500,000	7,500,000	7,500,000
Critical Maintenance Total	2,735,000	280,000	280,000
Deferred Maintenance Total	30,294,857	610,000	610,000
Replacement Equipment & Library Total		0	0
Total	40,529,857	8,390,000	8,390,000

ASU-SYS			
Projects:			
For construction, renovation, maintenance, equipment, personal services and operating expenses of the various institutions and entities of the Arkansas State University System	Other	25,000,000	25,000,000
Project Total		25,000,000	25,000,000
Critical Maintenance		0	0
Deferred Maintenance		0	0
Replacement Equipment & Library		0	0
Total		25,000,000	25,000,000
SAUT - Arkansas Environmental Training Academy			
Projects:			
For construction, renovation, maintenance, equipment, personal services and operating expenses of Southern Arkansas University Tech - Environmental Training Academy		2,500,000	2,500,000
Project Total		2,500,000	2,500,000
Critical Maintenance		0	0
Deferred Maintenance		855,103	20,000
Replacement Equipment & Library		0	0
Total		3,355,103	2,520,000
SAUT - Arkansas Fire Training Academy			
Projects:			
For construction, renovation, maintenance, equipment, personal services and operating expenses of Southern Arkansas University Tech - Fire Training Academy	Other	2,500,000	2,500,000
Project Total		2,500,000	2,500,000
Critical Maintenance		0	0
Deferred Maintenance		2,522,380	50,000
Replacement Equipment & Library		0	0
Total		5,022,380	2,550,000

UA-AAS			
Projects:			
For construction, renovation, maintenance, equipment, personal services and operating expenses of the University of Arkansas - Arkansas Archaeological Survey	Other	2,500,000	2,500,000
Project Total		2,500,000	2,500,000
Critical Maintenance		1,179,599	120,000
Deferred Maintenance		4,815,649	100,000
Replacement Equipment & Library			0
Total		8,495,248	2,720,000
UA-AREON			
Projects:			
For construction, renovation, maintenance, equipment, personal services and operating expenses of the University of Arkansas - Arkansas Research and Education Optical Network	Other	2,500,000	2,500,000
Project Total		2,500,000	2,500,000
Critical Maintenance		0	0
Deferred Maintenance		0	0
Replacement Equipment & Library			0
Total		2,500,000	2,500,000

UA-ASMSA				
Projects:				
For construction, renovation, maintenance, equipment, personal services and operating expenses of the University of Arkansas - Arkansas School for Mathematics, Sciences, and the Arts	Other	2,500,000	2,500,000	2,500,000
Project Total		2,500,000	2,500,000	2,500,000
Critical Maintenance		0	0	0
Deferred Maintenance		0	0	0
Replacement Equipment & Library			0	0
Total		2,500,000	2,500,000	2,500,000
UA - Criminal Justice Institute				
Projects:				
For construction, renovation, maintenance, equipment, personal services and operating expenses of the University of Arkansas - Criminal Justice Institute	Other	2,500,000	2,500,000	2,500,000
Project Total		2,500,000	2,500,000	2,500,000
Critical Maintenance		0	0	0
Deferred Maintenance		0	0	0
Replacement Equipment & Library			0	0
Total		2,500,000	2,500,000	2,500,000
UA - Clinton School				
Projects:				
For construction, renovation, maintenance, equipment, personal services and operating expenses of the University of Arkansas - Clinton School of Public Service	Other	2,500,000	2,500,000	2,500,000
Project Total		2,500,000	2,500,000	2,500,000
Critical Maintenance		0	0	0
Deferred Maintenance		0	0	0
Replacement Equipment & Library			0	0
Total		2500000	2,500,000	2,500,000

UAMS			
Projects:			
For construction, renovation, maintenance, equipment, personal services and operating expenses of the University of Arkansas for Medical Sciences	Other	10,000,000	10,000,000
Project Total		10,000,000	10,000,000
Critical Maintenance		49,039,249	4,900,000
Deferred Maintenance		679,778,870	13,600,000
Replacement Equipment & Library			2,641,122
Total		738,818,119	31,141,122
UA-SYS			
Projects:			
For construction, renovation, maintenance, equipment, personal services and operating expenses of the various institutions and entities of the University of Arkansas System	Other	25,000,000	25,000,000
Project Total		25,000,000	25,000,000
Critical Maintenance		570,000	60,000
Deferred Maintenance		2,743,667	50,000
Replacement Equipment & Library			0
Total		28,313,667	25,110,000
UA-System - Div. of Agriculture			
Projects:			
For construction, renovation, maintenance, equipment, personal services and operating expenses of the University of Arkansas - Division of Agriculture	Other	10,000,000	10,000,000
Project Total		10,000,000	10,000,000
Critical Maintenance		8,530,995	850,000
Deferred Maintenance		85,102,724	1,700,000
Replacement Equipment & Library			0
Total		103,633,719	12,550,000

SubTotal Non-Formula			
Project Total	87,500,000	87,500,000	87,500,000
Critical Maintenance Total	59,319,843	5,930,000	5,930,000
Deferred Maintenance Total	775,818,393	15,520,000	15,520,000
Replacement Equipment & Library Total		2,641,122	2,641,122
Total	922,638,236	111,591,122	111,591,122

ANC			
Projects:			
For construction, renovation, maintenance, equipment, personal services and operating expenses of Arkansas Northeastern College	Other		
		5,000,000	5,000,000
Project Total		5,000,000	5,000,000
Critical Maintenance		975,000	100,000
Deferred Maintenance		13,172,497	260,000
Replacement Equipment & Library			119,773
Total		19,147,497	5,479,773
ASUB			
Projects:			
For construction, renovation, maintenance, equipment, personal services and operating expenses of Arkansas State University - Beebe	Other		
		5,000,000	5,000,000
Project Total		5,000,000	5,000,000
Critical Maintenance		2,152,540	220,000
Deferred Maintenance		13,845,708	280,000
Replacement Equipment & Library			408,873
Total		20,998,248	5,908,873
ASUMH			
Projects:			
For construction, renovation, maintenance, equipment, personal services and operating expenses of Arkansas State University - Mountain Home	Other		
		5,000,000	5,000,000
Project Total		5,000,000	5,000,000
Critical Maintenance		3,050,000	310,000
Deferred Maintenance		15,979,358	320,000
Replacement Equipment & Library			141,667
Total		24,029,358	5,771,667

ASUMS			
Projects:			
For construction, renovation, maintenance, equipment, personal services and operating expenses of Arkansas State University - Mid South	Other	5,000,000	5,000,000
Project Total		5,000,000	5,000,000
Critical Maintenance		2,385,000	240,000
Deferred Maintenance		29,763,214	600,000
Replacement Equipment & Library			119,433
Total		37,148,214	5,959,433
ASUN			
Projects:			
For construction, renovation, maintenance, equipment, personal services and operating expenses of Arkansas State University - Newport	Other	5,000,000	5,000,000
Project Total		5,000,000	5,000,000
Critical Maintenance		3,195,172	320,000
Deferred Maintenance		15,975,860	320,000
Replacement Equipment & Library			323,953
Total		24,171,032	5,963,953
ASUTR			
Projects:			
For construction, renovation, maintenance, equipment, personal services and operating expenses of Arkansas State University - Three Rivers	Other	5,000,000	5,000,000
Project Total		5,000,000	5,000,000
Critical Maintenance		2,000,000	200,000
Deferred Maintenance		12,617,948	250,000
Replacement Equipment & Library			90,980
Total		19,617,948	5,540,980

BRTC				
Projects:				
For construction, renovation, maintenance, equipment, personal services and operating expenses of Black River Technical College	Other	5,000,000	5,000,000	5,000,000
Project Total		5,000,000	5,000,000	5,000,000
Critical Maintenance		1,055,000	110,000	110,000
Deferred Maintenance		1,300,000	30,000	30,000
Replacement Equipment & Library			153,640	153,640
Total		7,355,000	5,293,640	5,293,640
CCCUA				
Projects:				
For construction, renovation, maintenance, equipment, personal services and operating expenses of Cossatot Community College of the University of Arkansas	Other	5,000,000	5,000,000	5,000,000
Project Total		5,000,000	5,000,000	5,000,000
Critical Maintenance		1,657,437	170,000	170,000
Deferred Maintenance		4,355,647	90,000	90,000
Replacement Equipment & Library			120,473	120,473
Total		11,013,084	5,380,473	5,380,473
NACUA				
Projects:				
For construction, renovation, maintenance, equipment, personal services and operating expenses of North Arkansas College of the University of Arkansas	Other	5,000,000	5,000,000	5,000,000
Project Total		5,000,000	5,000,000	5,000,000
Critical Maintenance		0	0	0
Deferred Maintenance		22,234,161	440,000	440,000
Replacement Equipment & Library			207,180	207,180
Total		27,234,161	5,647,180	5,647,180

NPC				
Projects:				
For construction, renovation, maintenance, equipment, personal services and operating expenses of National Park College	Other	5,000,000	5,000,000	5,000,000
Project Total		5,000,000	5,000,000	5,000,000
Critical Maintenance		951,000	100,000	100,000
Deferred Maintenance		26,906,902	540,000	540,000
Replacement Equipment & Library			292,087	292,087
Total		32,857,902	5,932,087	5,932,087
NWACC				
Projects:				
For construction, renovation, maintenance, equipment, personal services and operating expenses of Northwest Arkansas Community College	Other	5,000,000	5,000,000	5,000,000
Project Total		5,000,000	5,000,000	5,000,000
Critical Maintenance		2,797,000	280,000	280,000
Deferred Maintenance		25,908,752	520,000	520,000
Replacement Equipment & Library			790,013	790,013
Total		33,705,752	6,590,013	6,590,013
OZC				
Projects:				
For construction, renovation, maintenance, equipment, personal services and operating expenses of Ozarka College	Other	5,000,000	5,000,000	5,000,000
Project Total		5,000,000	5,000,000	5,000,000
Critical Maintenance		0	0	0
Deferred Maintenance		3,900,000	80,000	80,000
Replacement Equipment & Library			92,647	92,647
Total		8,900,000	5,172,647	5,172,647

PCCUA				
Projects:				
For construction, renovation, maintenance, equipment, personal services and operating expenses of Phillips Community College of the University of Arkansas	Other	5,000,000	5,000,000	5,000,000
Project Total		5,000,000	5,000,000	5,000,000
Critical Maintenance		5,877,716	590,000	590,000
Deferred Maintenance		54,766,580	1,100,000	1,100,000
Replacement Equipment & Library			106,007	106,007
Total		65,644,296	6,796,007	6,796,007
SAC				
Projects:				
For construction, renovation, maintenance, equipment, personal services and operating expenses of South Arkansas College	Other	5,000,000	5,000,000	5,000,000
Project Total		5,000,000	5,000,000	5,000,000
Critical Maintenance		0	0	0
Deferred Maintenance		7,785,540	160,000	160,000
Replacement Equipment & Library			149,253	149,253
Total		12,785,540	5,309,253	5,309,253
SAUT				
Projects:				
For construction, renovation, maintenance, equipment, personal services and operating expenses of Southern Arkansas University Tech	Other	5,000,000	5,000,000	5,000,000
Project Total		5,000,000	5,000,000	5,000,000
Critical Maintenance		0	0	0
Deferred Maintenance		50,546,481	1,010,000	1,010,000
Replacement Equipment & Library			124,973	124,973
Total		55,546,481	6,134,973	6,134,973

SEAC			
Projects:			
For construction, renovation, maintenance, equipment, personal services and operating expenses of Southeast Arkansas College	Other	5,000,000	5,000,000
Project Total		5,000,000	5,000,000
Critical Maintenance		600,000	60,000
Deferred Maintenance		17,562,423	350,000
Replacement Equipment & Library			152,560
Total		23,162,423	5,562,560
UACCB			
Projects:			
For construction, renovation, maintenance, equipment, personal services and operating expenses of the University of Arkansas Community College at Batesville	Other	5,000,000	5,000,000
Project Total		5,000,000	5,000,000
Critical Maintenance		3,854,325	390,000
Deferred Maintenance		21,709,108	430,000
Replacement Equipment & Library			124,220
Total		30,563,433	5,944,220
UACCH-T			
Projects:			
For construction, renovation, maintenance, equipment, personal services and operating expenses of the University of Arkansas Community College at Hope- Texarkana	Other	5,000,000	5,000,000
Project Total		5,000,000	5,000,000
Critical Maintenance		8,105,000	810,000
Deferred Maintenance		20,078,392	400,000
Replacement Equipment & Library			96,107
Total		33,183,392	6,306,107

UACCM			
Projects:			
For construction, renovation, maintenance, equipment, personal services and operating expenses of the University of Arkansas Community College at Morrilton	Other	5,000,000	5,000,000
Project Total		5,000,000	5,000,000
Critical Maintenance		3,010,000	300,000
Deferred Maintenance		11,607,582	230,000
Replacement Equipment & Library			218,200
Total		19,617,582	5,748,200
UACCRM			
Projects:			
For construction, renovation, maintenance, equipment, personal services and operating expenses of the University of Arkansas Community College at Rich Mountain	Other	5,000,000	5,000,000
Project Total		5,000,000	5,000,000
Critical Maintenance		8,396,003	840,000
Deferred Maintenance		8,439,425	170,000
Replacement Equipment & Library			101,440
Total		21,835,428	6,111,440
UAEACC			
Projects:			
For construction, renovation, maintenance, equipment, personal services and operating expenses of the University of Arkansas - East Arkansas Community College	Other	5,000,000	5,000,000
Project Total		5,000,000	5,000,000
Critical Maintenance		437,000	40,000
Deferred Maintenance		26,020,873	520,000
Replacement Equipment & Library			106,067
Total		31,457,873	5,666,067

UA-PTC			
Projects:			
For construction, renovation, maintenance, equipment, personal services and operating expenses of the			
University of Arkansas - Pulaski Technical College	Other	5,000,000	5,000,000
Project Total		5,000,000	5,000,000
Critical Maintenance		1,875,000	190,000
Deferred Maintenance		31,542,761	630,000
Replacement Equipment & Library			777,360
Total		38,417,761	6,597,360
SubTotal 2 Year			
Project Total		110,000,000	110,000,000
Critical Maintenance Total		52,373,193	5,270,000
Deferred Maintenance Total		436,019,212	8,730,000
Replacement Equipment & Library Total			4,816,907
Total		598,392,405	128,816,907
Grand Total			
Project Total		305,000,000	305,000,000
Critical Maintenance Total		572,510,619	57,300,000
Deferred Maintenance Total		3,594,821,948	71,920,000
Replacement Equipment & Library Total			29,722,418
Total		4,472,332,567	463,942,418

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DEFINITIONS OF EXPENDITURE CATEGORIES

Academic Support. This category includes funds expended primarily to provide support for an institution's primary mission--teaching, research, and public service. Academic support is comprised of the following sub-categories:

Libraries. Includes salaries and operating expenses of separately organized libraries and media centers that are the responsibility of the librarian.

Museums and Galleries. Includes expenditures for activities that provide for the collection, preservation, and exhibition of historical materials, art objects, scientific displays, etc.

Organized Activities Related to Educational Departments. Includes expenditures for activities that provide support services to the three primary programs: teaching, research, and public service. These activities usually provide an opportunity for students to gain practical experience. Examples of organized activities are campus radio stations or farms.

Other Academic Support. Includes educational media services, academic computing, academic administration (deans and their support costs), and faculty development.

Equipment Replacement. Funds are provided for the replacement of worn or obsolete equipment. This is not an expenditure category in accounting terms since the expenditures will occur in other categories where equipment is used.

Institutional Support. This category includes administrative costs for institutional management such as the president's office, fiscal and personnel management, chief academic and student service officers, administrative computing, and other central institutional services that cannot be allocated to a specific department or activity.

Instruction. This category includes expenditures for all activities that are part of an institution's instructional program. Expenditures for credit and non-credit courses, for academic, vocational, and technical instruction, for remedial and tutorial instruction, and for any regular, special, and extension sessions are included. This category includes the following sub-categories:

Teaching Salaries. Includes only that portion of faculty salaries devoted to the teaching of credit-equivalency courses.

Departmental Operating Expenses. Includes salaries, wages, equipment, and operating expenses of instructional departments exclusive of teaching salaries.

Off-Campus Credit. Includes all credit courses offered anywhere other than in the facilities or on the grounds of a four-year institution, branch campus, or technical college. Included are expenditures for community college courses offered anywhere outside the district in which the community college is located.

Non-Credit Instruction. Encompasses courses which are not part of a degree or certificate program, such as community service courses.

Plant Maintenance and Operation. This category includes all costs associated with operating the campus buildings including utilities, and routine repair and maintenance of buildings.

Public Service. This category includes expenditures for non-instructional services beneficial to individuals and groups external to the institution. Examples are workshops, administration of non-credit courses, concerts and other cultural events intended primarily for the public, and cooperative extension services.

Research. This category includes all expenditures for activities specifically and separately organized to produce research outcomes. Included are expenditures for institutes, research centers, and program and project research.

Scholarships and Fellowships. This category includes expenditures in the form of outright grants to students selected by the institution and financed from unrestricted funds in the form of tuition remission. Performance or athletic scholarships are not included.

Student Services. This category includes expenditures for the offices of admissions, registrar, deans of men and women, financial aid, and counseling. Student service activities are those that contribute to the student's emotional and physical well-being and to their intellectual, cultural, and social development outside the context of formal academic instruction.

Transfers. Included are funds that are transferred from the unrestricted current funds group to any of the restricted fund groups. Transfers are classified in the following three categories:

Auxiliary Transfers. This item applies to the four-year institutions and their two-year branches. An auxiliary enterprise is an entity that exists to furnish goods or services to students, faculty, or staff, and charges a fee directly related to, although not necessarily equal to, the cost of the goods or services. Most auxiliaries are expected to be self-supporting. These include dormitories, bookstores, food services, and health services. Student organizations, publications, and college unions may require a subsidy from the unrestricted educational and general budget.

Mandatory Transfers. This category includes transfers to restricted fund groups, excluding auxiliaries, arising out of legal agreements related to the financing of educational facilities, and grant agreements with the federal government or other external sources.

Non-Mandatory Transfers. This category includes transfers from the unrestricted current funds group to any restricted fund group to serve a variety of objectives unique to an institution. The most common non-mandatory transfers are to auxiliaries, to the plant reserve fund, and other transfers to loan funds, quasi-endowment funds, or pre-payments of debt principal.

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Table 2. Annual Full-Time Equivalent Enrollment (FTE) for FY2026-2027

Four-Year Universities		Two-Year Colleges			
2026-2027 FTE		2026-2027 FTE		2026-2027 FTE	
ASUJ	10,783	ANC	780	OZC	709
ATU	6,274	ASUB	2,371	PCCUA	712
HSU	2,102	ASUMH	816	SAC	775
SAUM	3,578	ASUMS	588	SAUT	595
UAF	30,007	ASUN	1,223	SEAC	703
UAFS	4,196	ASUTR	1,047	UACCB	779
UALR	5,954	BRTC	1,184	UACCHT	784
UAM	2,372	CCCUA	803	UACCM	1,589
UAPB	1,612	NACUA	1,720	UACCRM	615
UCA	8,605	NPC	1,739	UAEACC	799
		NWACC	4,355	UAPTC	3,321
Subtotal	75,483	28,007			
Grand Total		103,490			

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TABLE 3
2026-2027 Full-time Annualized Fall Tuition and Mandatory Fees

TWO-YEAR INSTITUTION RESIDENT

INSTITUTION	ADHE ESTIMATE OF 2026-27 SREB AVERAGE TUITION & FEES	2026-27 ANNUAL TUITION	2026-27 ANNUAL FEES	2026-27 TUITION & FEES
LOCAL TAXES (IN-DISTRICT)				
ANC	4,820	2,370	800	3,170
ASUMS	4,820	4,080	-	4,080
CCCUA	4,820	2,700	2,040	4,740
NACUA	4,820	3,720	1,230	4,950
NPC	4,820	3,450	1,800	5,250
NWACC	4,820	3,300	1,630	4,930
PCCUA	4,820	2,460	1,130	3,590
SAC	4,820	3,150	1,690	4,840
UACCB	4,820	2,850	2,042	4,892
UACCHT	4,820	2,970	1,270	4,240
UACCM	4,820	3,900	1,410	5,310
UACCRM	4,820	2,760	2,400	5,160
UAEACC	4,820	3,030	480	3,510
AVERAGE ANNUAL	4,820	3,134	1,379	4,512
LOCAL TAXES (OUT-OF-DISTRICT/IN-STATE)				
ANC	4,820	2,670	800	3,470
ASUMS	4,820	4,770	-	4,770
CCCUA	4,820	3,150	2,040	5,190
NACUA	4,820	4,200	1,230	5,430
NPC	4,820	3,750	1,950	5,700
NWACC	4,820	5,160	1,630	6,790
PCCUA	4,820	2,910	1,130	4,040
SAC	4,820	3,600	1,690	5,290
UACCB	4,820	3,360	2,042	5,402
UACCHT	4,820	3,630	1,270	4,900
UACCM	4,820	4,200	1,410	5,610
UACCRM	4,820	3,180	2,400	5,580
UAEACC	4,820	3,360	480	3,840
AVERAGE ANNUAL	4,820	3,688	1,390	5,078
NO LOCAL TAXES (IN-STATE)				
ASUB	4,820	4,350	90	4,440
ASUMH	4,820	3,570	750	4,320
ASUN	4,820	4,410	-	4,410
ASUTR	4,820	3,630	1,670	5,300
BRTC	4,820	3,690	1,500	5,190
OZC	4,820	3,000	1,290	4,290
SAUT	4,820	3,600	1,770	5,370
SEAC	4,820	3,750	1,900	5,650
UAPTC	4,820	4,410	2,334	6,744
AVERAGE ANNUAL	4,820	3,823	1,256	5,079

Full-time undergraduate is defined as 30 credit hours per year per SREB guidelines.

* ADHE staff has estimated the 2022-23 SREB tuition fee amounts using a four year average increase of the median SREB annual tuition fee rates.

TABLE 3
2026-2027 Full-time Annualized Fall Tuition and Mandatory Fees

TWO-YEAR INSTITUTION NON-RESIDENT

INSTITUTION	ADHE ESTIMATE OF 2026-27 SREB AVERAGE TUITION & FEES	2026-27 ANNUAL TUITION	2026-27 ANNUAL FEES	2026-27 TUITION & FEES
LOCAL TAXES				
ANC	10,027	4,170	800	4,970
ASUMS	10,027	6,150	-	6,150
CCCUA	10,027	3,690	2,040	5,730
NACUA	10,027	6,510	1,230	7,740
NPC	10,027	4,860	2,100	6,960
NWACC	10,027	5,670	1,630	7,300
PCCUA	10,027	3,720	1,130	4,850
SAC	10,027	5,700	1,690	7,390
UACCB	10,027	4,290	2,042	6,332
UACCHT	10,027	4,920	1,270	6,190
UACCM	10,027	5,700	1,410	7,110
UACCRM	10,027	3,480	2,400	5,880
UAEACC	10,027	4,170	480	4,650
AVERAGE ANNUAL	10,027	4,848	1,402	6,250
NO LOCAL TAXES				
ASUB	10,722	6,720	90	6,810
ASUMH	10,722	5,400	750	6,150
ASUN	10,722	6,210	-	6,210
ASUTR	10,722	4,560	1,670	6,230
BRTC	10,722	7,380	1,500	8,880
OZC	10,722	6,000	1,290	7,290
SAUT	10,722	5,100	1,770	6,870
SEAC	10,722	7,500	1,900	9,400
UAPTC	10,722	9,000	2,334	11,334
AVERAGE ANNUAL	10,722	6,430	1,256	7,686

Full-time undergraduate is defined as 30 credit hours per year per SREB guidelines.

* ADHE staff has estimated the 2022-23 SREB tuition fee amounts using a four year average increase of the median SREB annual tuition fee rates.

TABLE 3
2026-2027 Full-time Annualized Fall Tuition and Mandatory Fees
FOUR-YEAR INSTITUTION UNDERGRADUATE RESIDENT

INSTITUTION	ADHE ESTIMATE OF 2026-27 SREB AVERAGE TUITION & FEES	2026-27 ANNUAL TUITION	2026-27 ANNUAL FEES	2026-27 TUITION & FEES
UAF	14,602	8,335	2,581	10,916
LEVEL 1 GROUP AVERAGE	14,602	8,335	2,581	10,916
UALR	14,724	7,013	3,161	10,174
LEVEL 2 GROUP AVERAGE	14,724	7,013	3,161	10,174
ASUJ	11,792	10,110	740	10,850
ATU	11,792	7,950	2,539	10,489
UCA	11,792	8,010	3,374	11,384
LEVEL 3 GROUP AVERAGE	11,792	8,690	2,218	10,908
HSU	10,490	8,250	2,310	10,560
SAUM	10,490	7,800	2,640	10,440
LEVEL 4 GROUP AVERAGE	10,490	8,025	2,475	10,500
UAM	9,606	5,955	4,008	9,963
LEVEL 5 GROUP AVERAGE	9,606	5,955	4,008	9,963
UAFS	11,332	6,840	3,341	10,181
UAPB	11,332	6,598	3,165	9,763
LEVEL 6 GROUP AVERAGE	11,332	6,719	3,253	9,972

FOUR-YEAR INSTITUTION UNDERGRADUATE NON-RESIDENT

INSTITUTION	ADHE ESTIMATE OF 2026-27 SREB AVERAGE TUITION & FEES	2026-27 ANNUAL TUITION	2026-27 ANNUAL FEES	2026-27 TUITION & FEES
UAF	34,873	30,603	2,581	33,184
LEVEL 1 GROUP AVERAGE	34,873	30,603	2,581	33,184
UALR	40,197	20,070	3,161	23,231
LEVEL 2 GROUP AVERAGE	40,197	20,070	3,161	23,231
ASUJ	32,505	18,780	740	19,520
ATU	32,505	15,899	2,539	18,438
UCA	32,505	16,020	3,374	19,394
LEVEL 3 GROUP AVERAGE	32,505	16,900	2,218	19,117
HSU	29,702	11,310	2,310	13,620
SAUM	29,702	13,830	2,640	16,470
LEVEL 4 GROUP AVERAGE	29,702	12,570	2,475	15,045
UAM	16,619	12,000	4,008	16,008
LEVEL 5 GROUP AVERAGE	16,619	12,000	4,008	16,008
UAFS	25,420	12,000	3,341	15,341
UAPB	25,420	15,660	3,165	18,825
LEVEL 6 GROUP AVERAGE	25,420	13,830	3,253	17,083

Full-time undergraduate is defined as 30 credit hours per year per SREB guidelines.

* ADHE staff has estimated the 2022-23 SREB tuition fee amounts using a four year average increase of the median SREB annual tuition fee rates.

TABLE 3
2026-2027 Full-time Annualized Fall Tuition and Mandatory Fees

FOUR-YEAR INSTITUTION GRADUATE RESIDENT

INSTITUTION	ADHE ESTIMATE OF 2026-27 SREB AVERAGE TUITION & FEES	2026-27 ANNUAL TUITION	2026-27 ANNUAL FEES	2026-27 TUITION & FEES
UAF	16,787	11,363	2,057	13,420
LEVEL 1 GROUP AVERAGE	16,787	11,363	2,057	13,420
UALR	13,806	8,250	2,541	10,791
LEVEL 2 GROUP AVERAGE	13,806	8,250	2,541	10,791
ASUJ	14,727	9,864	602	10,466
ATU	14,727	8,008	2,031	10,039
UCA	14,727	7,920	2,728	10,648
LEVEL 3 GROUP AVERAGE	14,727	8,597	1,787	10,384
HSU	9,804	8,400	1,848	10,248
SAUM	9,804	8,112	2,160	10,272
LEVEL 4 GROUP AVERAGE	9,804	8,256	2,004	10,260
UAM	13,795	7,278	3,198	10,476
LEVEL 5 GROUP AVERAGE	13,795	7,278	3,198	10,476
UAFS	16,417	9,456	1,302	10,758
UAPB	16,417	6,870	2,572	9,442
LEVEL 6 GROUP AVERAGE	16,417	8,163	1,937	10,100

FOUR-YEAR INSTITUTION GRADUATE NON-RESIDENT

INSTITUTION	ADHE ESTIMATE OF 2026-27 SREB AVERAGE TUITION & FEES	2026-27 ANNUAL TUITION	2026-27 ANNUAL FEES	2026-27 TUITION & FEES
UAF	46,821	30,906	2,057	32,963
LEVEL 1 GROUP AVERAGE	46,821	30,906	2,057	32,963
UALR	24,712	18,636	2,541	21,177
LEVEL 2 GROUP AVERAGE	24,712	18,636	2,541	21,177
ASUJ	32,888	18,096	602	18,698
ATU	32,888	8,008	2,031	10,039
UCA	32,888	15,840	2,728	18,568
LEVEL 3 GROUP AVERAGE	32,888	13,981	1,787	15,768
HSU	29,466	11,640	1,848	13,488
SAUM	29,466	12,720	2,160	14,880
LEVEL 4 GROUP AVERAGE	29,466	12,180	2,004	14,184
UAM	21,105	13,344	3,198	16,542
LEVEL 5 GROUP AVERAGE	21,105	13,344	3,198	16,542
UAFS	30,207	15,192	1,302	16,494
UAPB	30,207	15,520	2,572	18,092
LEVEL 6 GROUP AVERAGE	30,207	15,356	1,937	17,293

* ADHE staff has estimated the 2022-23 SREB tuition fee amounts using a four year average increase of the median SREB annual tuition fee rates.

TABLE 3
2026-2027 Full-time Annualized Fall Tuition and Mandatory Fees

PROFESSIONAL UNDERGRADUATE

INSTITUTION	ADHE ESTIMATE OF 2026-27 SREB AVERAGE TUITION & FEES	2026-27 ANNUAL TUITION	2026-27 ANNUAL FEES	2026-27 TUITION & FEES
RESIDENT				
UAMS - HRP	N/A	8,190	1,600	9,790
UAMS- NURSING	N/A	10,020	1,600	11,620
NONRESIDENT				
UAMS - HRP	N/A	18,750	1,600	20,350
UAMS- NURSING	N/A	19,350	1,600	20,950

PROFESSIONAL GRADUATE

INSTITUTION	ADHE ESTIMATE OF 2026-27 SREB AVERAGE TUITION & FEES	2026-27 ANNUAL TUITION	2026-27 ANNUAL FEES	2026-27 TUITION & FEES
RESIDENT				
UAF-LAW	28,016	14,049	2,381	16,430
UALR-LAW	28,016	11,016	3,324	14,340
UAMS-MEDICINE	51,779	34,950	1,600	36,550
UAMS-PHARMACY	31,685	22,608	1,600	24,208
UAMS-GRADUATE	N/A	8,784	1,600	10,384
NONRESIDENT				
UAF-LAW	49,860	33,836	2,381	36,217
UALR-LAW	49,860	24,144	3,324	27,468
UAMS-MEDICINE	77,616	69,014	1,600	70,614
UAMS-PHARMACY	67,867	45,216	1,600	46,816
UAMS-GRADUATE	N/A	17,568	1,600	19,168

* ADHE staff has estimated the 2022-23 SREB tuition fee amounts using a four year average increase of the median SREB annual tuition fee rates.

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ARKANSAS STATE UNIVERSITY SYSTEM

Dr. Todd Shields, President

INSTITUTION HISTORY AND ORGANIZATION

Introduction:

Arkansas State University System (ASU System) serves to advance the educational and economic growth of Arkansas by supporting the Board of Trustees and providing administrative support to its institutions and entities. The ASU System includes Arkansas State University in Jonesboro, Henderson State University in Arkadelphia, ASU-Beebe, ASU-Mountain Home, ASU-Newport, ASU Mid-South in West Memphis, and ASU Three Rivers in Malvern. A-State has an additional campus in Queretaro, Mexico. ASU-Beebe has additional campuses at Searcy and Heber Springs and an instructional site at the Little Rock Air Force Base in Jacksonville. ASU-Newport operates additional campuses at Marked Tree and Jonesboro. In addition to the various on-campus and online academic programs leading to degrees, the ASU System supports significant programs for the state and region including economic development initiatives, leadership in the Arkansas Biosciences Institute, and Arkansas Heritage Sites.

While each institution functions autonomously in its day-to-day operations, ASU System administration coordinates various operations that are more efficiently carried out on a systemwide basis. In addition to the President's Office, administrative functions of system administration include fiscal management, legal counsel services, governmental relations, university advancement, strategic communications, internal audit, benefits management, and strategic research. ASU System offers traditional and online instruction at the doctoral, specialist, master's, bachelor's, associate's and certificate levels. During the academic year ended June 30, 2025, the ASU System conferred 326 doctoral degrees, 511 specialist degrees, 2,032 master's degrees, 326 graduate certificates, 2,235 bachelor's degrees, 2,584 associate degrees and 3,852 undergraduate certificates. Total head count enrollment in the ASU System for Academic Year 2024-2025 was 38,858 students, with 29,244 total headcount in fall 2025.

History:

Arkansas State University in Jonesboro developed from an agricultural school founded on April 1, 1909. Authority to extend the curriculum, offer senior college work, and grant degrees was given to the institution by the Arkansas General Assembly in 1925. In 1933, the Arkansas General Assembly changed the name of the institution to Arkansas State College. Master-level graduate programs were begun in 1955. The college was granted university status by the General

ARKANSAS STATE UNIVERSITY SYSTEM

Dr. Todd Shields, President

Assembly in 1967. The university's first doctoral degree in Educational Leadership was awarded in 1992, and Arkansas State University Campus Queretaro opened in fall 2017. In December 2018, the Carnegie Classification of Institutions of Higher Education elevated the university to the category

"Doctoral Universities: High Research Activity." The state's first public College of Veterinary Medicine is being developed with a planned opening in fall 2026.

Arkansas State University-Beebe began in 1927 as Junior Agricultural School of Central Arkansas. In 1955, the Arkansas General Assembly designated the school a campus of Arkansas State College. The campus became Arkansas State University-Beebe in 1967. In addition to the original campus in Beebe, the institution established an instruction site at the Little Rock Air Force Base in 1965, a campus in Heber Springs in 1999, and, through a merger with Foothills Technical Institute, a Searcy campus in 2003.

In 1991, the Arkansas General Assembly created Mountain Home Technical College through the merger of Baxter County Community/Technical Center and the North Arkansas Community/Technical Center in Mountain Home. The institution was designated **Arkansas State University-Mountain Home** in 1995.

In 1975, the Arkansas General Assembly established the White River Vocational Technical School at Newport. In 1992, the school merged with Arkansas State University-Beebe, and in 1997, it was designated as **Arkansas State University-Newport**. In 2007, ASU-Newport assumed operational oversight of technical centers in Marked Tree and Jonesboro.

In 2006, the Arkansas State University Board of Trustees approved the recognition and designation of the **Arkansas State University System** to encompass the member institutions. The office was relocated from Jonesboro to Little Rock in 2011.

In 2015, Mid-South Community College in West Memphis became a member of the ASU System and changed its name to **Arkansas State University Mid-South**.

ARKANSAS STATE UNIVERSITY SYSTEM

Dr. Todd Shields, President

College of the Ouachitas became a member of the ASU System in 2020 and changed its name to **Arkansas State University Three Rivers**.

The 93rd General Assembly of Arkansas passed and Gov. Asa Hutchinson signed Act 18 of 2021 to make **Henderson State University** the seventh institution of the ASU System and to expand the ASU System Board of Trustees from five members to seven.

Governance and Administration:

The ASU System is governed by the Board of Trustees, which consists of seven persons appointed by the Governor of Arkansas. The members of the Board and years of term expiration are as follows:

<i>Name</i>	<i>Term Expires</i>
Bishop Robert Rudolph, Chair	2026
Paul Rowton, Vice Chair	2027
Price Gardner, Secretary	2028
Gary Harpole, Member	2029
Jerry Morgan, Member	2030
Carole Farmer, Member	2031
Heather Maxey, Member	2032

The current administrative officers of the ASU System are:

<i>Name</i>	<i>Office</i>
Dr. Todd Shields	President
Mr. Landen Crancer	Associate Vice President & CFO
Mr. Shane Broadway	Vice President for University Relations
Mr. Jeff Hankins	Vice President for Strategic Communications & Economic
Mr. Brad Phelps	Development General Counsel

ARKANSAS STATE UNIVERSITY SYSTEM
Dr. Todd Shields, President

Dr. Eric Atchison Dr. Lori Cooper	Vice President for Strategic Research Vice President of Human Resources
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The seven institutions of the ASU System are each led by a chancellor appointed by the Board in consultation with the President of the University. The current chancellors of the campuses are:

<i>Name</i>	<i>Campus</i>
Dr. Calvin White, Chancellor	Arkansas State University
Dr. Trey Berry, Chancellor	Henderson State University
Dr. Jennifer Methvin, Chancellor	ASU-Beebe
Dr. Bentley Wallace, Chancellor	ASU-Mountain Home
Mr. Ike Wheeler, Chancellor	ASU-Newport
Dr. Debra West, Chancellor	ASU Mid-South
Mr. Shane Broadway, Chancellor	ASU Three Rivers

Enabling Laws:

Act 100 of 1909; A.C.A. §6-65-201 & 202; A.C.A. §6-65-209; A.C.A. §6-53-401 & 405; §6-56-102; Acts 145, 146, 192, 193, & 221 of 2012; Act 18 of 2021.

Mission Statement:

The mission of the Arkansas State University System is to contribute to the educational, cultural, and economic advancement of Arkansas by providing quality general undergraduate education and specialized programs leading to certificate, associate, baccalaureate, master's, professional, and doctoral degrees; by encouraging the pursuit of research, scholarly inquiry, and creative activity; and by bringing these intellectual resources together to develop the economy of the state and the education of its citizens throughout their lives.

ARKANSAS STATE UNIVERSITY SYSTEM

Dr. Todd Shields, President

Institutional Goals:

- Expanding participation through increasing access, enhancing diversity, improving service to non-traditional students, expanding use of distance education, and describing the advantages of continuing education.
- Increasing academic productivity through improved recruitment, increased retention, accelerated graduation, expanded continuing education opportunities, and advanced technologies.
- Producing graduates with the skills and knowledge to be capable of leadership, creative thinking, and being contributing citizens.
- Creating and disseminating new knowledge through research and investigation.
- Emphasizing the recruitment, hiring, and retention of the best possible faculty, staff, and administration.
- Expanding Arkansas's economic development by providing needed graduates, offering appropriate academic programs, marketing the system and its components as economic assets of the state, supporting research, and commercializing ideas and discoveries.

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ARKANSAS STATE UNIVERSITY
Dr. Calvin White, Jr., Interim Chancellor

INSTITUTION HISTORY AND ORGANIZATION

A Carnegie Classification Research 2 doctoral university, Arkansas State University (A-State) is committed to serving the educational, workforce, research and economic development needs of Arkansas. As a major economic and educational anchor for Northeast Arkansas and the Mississippi Delta, A-State provides students with pathways to meaningful careers and produces graduates in fields critical to the state's future.

The university plays an important role in educating traditional college students, providing degree-completion opportunities, preparing professionals for high-demand fields, retraining and providing continuing education for working Arkansans, conducting research, and supporting economic and workforce development.

A-State has more than 160 major fields of study offered by 10 colleges at the doctoral, specialist, master's, bachelor's, and associate degree levels.

Programs at the doctoral, specialist, master's, bachelor's and associate degree levels are offered through the colleges of Agriculture, Neil Griffin College of Business, Education and Behavioral Science, Engineering and Computer Science, Liberal Arts and Communication, Nursing and Health Professions, Beck College of Sciences and Mathematics, University College, and the College of Veterinary Medicine.

Additionally, A-State offers baccalaureate or graduate degree programs through A-State Degree Centers located in Beebe, Mountain Home and West Memphis. Arkansas State also operates the first U.S.-style residential university campus in Mexico at Campus Querétaro, where students earn degrees recognized by both A-State and the Mexican government, and provides educational outreach to members of the military through its office at Camp Robinson.

During the 2024-25 academic year, A-State awarded more than 6,000 credentials, the highest total in its history.

To maintain the highest quality across its academic programs, A-State actively participates in accreditation reviews

ARKANSAS STATE UNIVERSITY
Dr. Calvin White, Jr., Interim Chancellor

and program evaluations. Arkansas State is accredited by the Higher Learning Commission, and individual academic programs maintain accreditation through the appropriate specialized accrediting agencies.

On the Fall 2025 11th-day census date, Arkansas State's headcount enrollment was 16,873, with a full-time equivalent enrollment of 10,194. Students represented all 75 Arkansas counties, all 50 states, and 69 foreign countries. The first-to-second-year retention rate for the Fall 2022 entering freshman class re-enrolling in Fall 2023 was 77.6%, maintaining the strong retention rate reported during the previous legislative cycle.

A-State also serves thousands of place-bound and non-traditional students through A-State Online, which has the largest online enrollment and program presence in the state. Online programs provide opportunities for students to complete a degree, advance professionally, earn additional credentials or pursue graduate education while continuing to work and live in their communities.

Service to the upper Delta region and the state is also reflected in the significant percentage of A-State students who come from first-generation college families or are the first in their families to pursue graduate education. Arkansas State remains committed to increasing degree attainment and has formal articulation agreements with all the state's two-year institutions, establishing clear pathways for associate-degree holders to complete bachelor's degrees through both on-campus and online options.

Workforce and Economic Development

Arkansas State contributes significantly to the economic vitality of Arkansas through its academic programs, research, partnerships, operations and graduates. A recent independent economic impact study found that A-State generates approximately \$2.5 billion in annual economic impact across Arkansas, supports an estimated 16,332 jobs, and generates \$152.5 million in state and local taxes. For every \$1 the State of Arkansas invests in A-State, the university generates an estimated \$7.10 in statewide economic impact.

The A-State Delta Center for Economic Development (DCED) coordinates community, workforce and business

ARKANSAS STATE UNIVERSITY
Dr. Calvin White, Jr., Interim Chancellor

development outreach on behalf of the university, providing services that include workforce training, small-business assistance, leadership development, economic impact analysis and economic forecasting.

A-State is expanding that role through the Career Readiness Education and Skills Training (CREST) Center, a partnership among Arkansas State University, ASU-Newport and Arkansas Northeastern College designed to strengthen the workforce of Northeast Arkansas. Developed in collaboration with regional employers, CREST will provide flexible training and stackable credentials aligned with high-demand careers. High school students, traditional college students, and working adults can enter at different points, gain industry-relevant skills, and build credentials that can lead to certificates, associate degrees, and applied bachelor's degrees.

Through CREST and other workforce initiatives, A-State is connecting education more directly with economic opportunity while helping Arkansas employers develop the skilled workforce needed for continued growth.

College of Veterinary Medicine

In Fall 2026, Arkansas State University welcomed the inaugural class of its College of Veterinary Medicine, establishing the first public veterinary medical school in Arkansas and marking a significant milestone for higher education, agriculture and animal health in the state.

The College of Veterinary Medicine was developed in direct response to a critical workforce need. Arkansas has historically faced a shortage of veterinarians, particularly in rural communities and in large-animal and food-animal practice.

The college's inaugural class of 120 students includes 45 Arkansans and is preparing to become practice-ready veterinarians capable of serving communities throughout Arkansas and beyond. The program places particular emphasis on preparing veterinarians to meet the needs of rural communities, agricultural producers, companion-animal owners and the state's broader animal-health industry.

ARKANSAS STATE UNIVERSITY
Dr. Calvin White, Jr., Interim Chancellor

The College of Veterinary Medicine's 56,000-square-foot primary academic facility represents a \$33.2 million investment and includes flexible classrooms, clinical skills laboratories, anatomy and microscopy spaces, and other specialized instructional environments. Additional facilities support large-animal and hands-on veterinary education.

Beyond educating veterinarians, the college expands A-State's capacity for research, creates opportunities for collaboration with Arkansas agriculture and industry, and strengthens the university's ability to address animal and public health needs across the state.

Medical Education and the Freshman to Physician Pathway

Arkansas State University has partnered with New York Institute of Technology College of Osteopathic Medicine (NYITCOM) since 2016 to educate physicians on the A-State campus in Jonesboro. The partnership was created to help address Arkansas' longstanding shortage of physicians, particularly primary care providers serving rural and medically underserved communities.

NYITCOM shares its distinguished record of producing family physicians and internists in a region with significant health challenges and documented physician shortages. Beginning with an inaugural class of 120 students in August 2016 — approximately half of whom were Arkansas residents — the medical school has produced multiple classes of physicians who have entered residency programs and are contributing to the health care workforce of Arkansas and the greater Delta region.

A-State and NYITCOM have expanded that partnership through the Freshman to Physician Pathway, creating an early pathway for qualified Arkansas State undergraduate students who aspire to become physicians. Students selected for the program begin at A-State as freshmen and, upon successfully completing established academic and program requirements, have a pathway to continue their medical education at NYITCOM at Arkansas State.

The program creates a more direct route from undergraduate education to medical school and strengthens efforts to identify, educate and retain future physicians in Arkansas. By introducing students to the medical profession early in

ARKANSAS STATE UNIVERSITY
Dr. Calvin White, Jr., Interim Chancellor

their undergraduate careers and providing a defined pathway to medical education in Jonesboro, A-State and NYITCOM are working together to build a stronger physician pipeline for the state.

Together, the College of Veterinary Medicine and A-State's partnership with NYITCOM established the Jonesboro campus as a growing center for professional health education, addressing critical workforce needs while creating new opportunities for Arkansans to pursue veterinary and medical careers within the state.

Research and the Arkansas Biosciences Institute

Arkansas State is home to the Arkansas Biosciences Institute (ABI), a collaborative research effort involving five institutions dedicated to improving the lives of Arkansans through agricultural and medical research.

Research areas include agriculture and disease, molecular innovations in food science, plant metabolic engineering and plant-based protein production. The state-of-the-art ABI facility provides significant resources for faculty, students and industry in areas including plant genetic engineering, DNA and protein analysis, mammalian cell culture, microscopy and analytical support.

ABI researchers partner with companies to conduct research, and faculty are encouraged to identify discoveries, products and processes with potential commercial applications. Collaborations with other research universities, regional health care systems and industry partners further extend the impact of research conducted within ABI.

History

Arkansas State began in Jonesboro in 1909 following legislation creating a state agricultural school. The campus opened as a vocational high school in 1910 and became State Agricultural and Mechanical College in 1925. Authority to extend the curriculum, offer senior college work and grant degrees was provided by the Arkansas General Assembly in 1925.

Senior college work began in 1930, and the institution awarded its first bachelor's degree in 1931. In 1933, the General

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Dr. Calvin White, Jr., Interim Chancellor

Assembly changed the institution's name to Arkansas State College. Master's-level graduate programs began in 1955, and the General Assembly elevated the college to university status in 1967. Doctoral degree programs were added in 1999.

More than a century after its creation by the General Assembly, Arkansas State continues to fulfill its responsibility to educate Arkansans and respond to the changing needs of the state through teaching, research, workforce development and public service.

Governance and Administration:

Arkansas State is governed by the Arkansas State University System (ASU System) Board of Trustees, which consists of seven individuals appointed by the governor for seven-year terms. The current members of the Board of Trustees and years of term expiration are as follows:

Name	Term Expires
Bishop Robert G. Rudolph Jr, Chair	2027
Paul Rowton, Vice Chair	2028
Price Gardner, Secretary	2029
Gary Harpole, Member	2030
Jerry Morgan, Member	2031
Carole Farmer, Member	2032
Heather Maxey, Member	2033

The current officers of the Arkansas State University campus are:

Dr. Calvin White, Jr., Interim Chancellor
Dr. William P. McLean, Interim Provost & Executive Vice Chancellor

ARKANSAS STATE UNIVERSITY
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Dr. Russ Hannah, Vice Chancellor for Finance & Administration, CFO
Dr. Erika Krennerich Chudy, Vice Chancellor for University Advancement
Mr. Chris Pezman, Vice Chancellor for Intercollegiate Athletics
Mr. Todd Clark, Chief Marketing & Communications Officer
Dr. Martha Spack, Vice Chancellor for Student Affairs
Dr. Carlitta Moore, Vice Chancellor for Access & Institutional Engagement
Dr. Amanda Nickerson, Vice Chancellor for Enrollment Management
Mr. Chris Boothman, Vice Chancellor for Distance Education and Technology, CIO
Dr. Fen Yu, Vice Chancellor for Institutional Effectiveness, Innovation and Strategy
Mr. Lane Schmidt, Chief of Staff

Enabling Laws: Act 100 of 1909; A.C.A. §6-65-201 & 202; A.C.A. §6-65-209; A.C.A. §6-53-401 & 405; §6-56-102; Act 43 & 134 of 2016.

Mission Statement:

Arkansas State University educates leaders, enhances intellectual growth and enriches lives.

Institutional Goals:

Arkansas State University aspires to be an academic leader recognized for innovation and quality in teaching and learning, international standing in strategic research areas, and commitment to outreach and service to the Delta and beyond.

Additional Appropriation:

Arkansas State University is a formula-driven entity and did not make an additional request for general revenue. The increase in general revenue funding is a result of the recommendation made by the Arkansas Higher Education Coordinating Board (AHECB) based on the university model framework that is governed by A.C.A. §6-61-224 and 228, and AHECB policy.

ARKANSAS STATE UNIVERSITY
Dr. Calvin White, Jr., Interim Chancellor

Arkansas State University-Arkansas Heritage Sites requests additional funding to establish and secure operational support for the Arkansas State Heritage Sites program, which includes four Delta Heritage sites, and a coordinating office on the Arkansas State University campus. These rural heritage sites include the Dyess Colony Administration Building and Johnny Cash Boyhood Home at Dyess, Hemingway-Pfeiffer Museum and Educational Center at Piggott, Southern Tenant Farmers Museum at Tyronza, and the Lakeport Plantation at Lake Village. The coordinating site at the historic Kays House on the A-State campus has a co-located Governor Mike Beebe exhibit. These programs serve as educational laboratories for students in the Heritage Studies Ph.D. program, as well as other graduate and undergraduate programs, elementary and secondary programs, and provide professional development programs for teachers. Additionally, Heritage Sites serves as an economic catalyst for rural Arkansas communities by providing technical support for natural and cultural heritage tourism and preservation-based economic development strategies.

The Arkansas State University Delta Center for Economic Development requests additional funding to establish and maintain support for the Economic Development Administration's University Center Program which assists local and regional small businesses primarily through the Small Town Institute, support projects associated with the Delta Regional Authority such as the Delta Leadership Institute, the regional Arkansas Small Business and Technology Development Center, the A-State Innovate System of local makerspaces and small business incubator spaces, and educational programs designed to assist businesses and entrepreneurs with specialized skills and training.

**INSTITUTION APPROPRIATION SUMMARY
2027-2029 BIENNIUM**

INSTITUTION ARKANSAS STATE UNIVERSITY

	APPROPRIATION	HISTORICAL DATA						INSTITUTION REQUEST & AHECB RECOMMENDATION							
		FY26		FY27		FY27		FY28		FY28		FY29		FY29	
		ACTUAL	POS	BUDGETED	POS	AUTHORIZED	POS	INST REQUEST	POS	AHECB REC	POS	INST REQUEST	POS	AHECB REC	POS
1	STATE TREASURY	72,999,282		75,272,385		82,590,670		89,124,559		89,124,559		89,124,559		89,124,559	
2	CASH	147,813,880		232,896,158		232,896,158		232,896,158		232,896,158		232,896,158		232,896,158	
3	ARKANSAS BIOSCIENCES INSTITUTE	2,764,717		2,591,705		5,643,838		5,643,838		5,643,838		5,643,838		5,643,838	
4															
5															
6															
7															
8															
9															
10															
11	TOTAL	\$223,577,879	2,060	\$310,760,248	2,017	\$321,130,666	2,288	\$327,664,555	2,315	\$327,664,555	2,315	\$327,664,555	2,315	\$327,664,555	2,315
	FUNDING SOURCES		%		%				%		%		%		%
12	PRIOR YEAR FUND BALANCE*	0	0%	0	0%			0	0%	0	0%	0	0%	0	0%
13	GENERAL REVENUE	62,862,957	28%	64,866,266	21%			75,472,145	23%	75,472,145	23%	75,472,145	23%	75,472,145	23%
14	EDUCATIONAL EXCELLENCE TRUST FUND	10,012,424	4%	10,406,119	3%			10,406,119	3%	10,406,119	3%	10,406,119	3%	10,406,119	3%
15	WORKFORCE 2000	0	0%	0	0%			0	0%	0	0%	0	0%	0	0%
16	CASH FUNDS	133,518,112	60%	207,896,158	67%			207,896,158	64%	207,896,158	64%	207,896,158	64%	207,896,158	64%
17	SPECIAL REVENUES		0%		0%				0%	0	0%		0%	0	0%
18	FEDERAL FUNDS	14,295,768	6%	25,000,000	8%			25,000,000	8%	25,000,000	8%	25,000,000	8%	25,000,000	8%
19	TOBACCO SETTLEMENT FUNDS	2,764,717	1%	2,591,705	1%			5,643,838	2%	5,643,838	2%	5,643,838	2%	5,643,838	2%
20	OTHER FUNDS	123,901	0%	0	0%			0	0%	0	0%	0	0%	0	0%
21	TOTAL INCOME	\$223,577,879	100%	\$310,760,248	100%			\$324,418,260	100%	\$324,418,260	100%	\$324,418,260	100%	\$324,418,260	100%
22	EXCESS (FUNDING)/APPROPRIATION	\$0		\$0				\$3,246,295		\$3,246,295		\$3,246,295		\$3,246,295	

**APPROPRIATION ACT FORM - STATE TREASURY
2027-2029 BIENNIUM**

FUND CKA0000000

INSTITUTION ARKANSAS STATE UNIVERSITY

APPROPRIATION

A299000.0125

	DESCRIPTION	ACTUAL FY26	BUDGETED FY27	AUTHORIZED APPROPRIATION FY27	INSTITUTIONAL REQUEST / AHECB RECOMMENDATION		LEGISLATIVE RECOMMENDATION	
					FY28	FY29	FY28	FY29
1	REGULAR SALARIES	57,500,000	58,650,000	60,413,455	62,043,189	62,043,189		
2	EXTRA HELP WAGES			200,956	435,455	435,455		
3	OVERTIME							
4	PERSONAL SERVICES MATCHING	9,150,000	9,333,000	9,711,103	10,178,427	10,178,427		
5	OPERATING EXPENSES	5,349,282	6,289,385	7,160,751	12,185,031	12,185,031		
6	CONFERENCE FEES & TRAVEL	0	0	0	0	0		
7	PROFESSIONAL FEES AND SERVICES	0	0	0	0	0		
8	CAPITAL OUTLAY			570,000	570,000	570,000		
9	FUNDED DEPRECIATION	1,000,000	1,000,000	1,000,000				
10	CONTINGENCY		0	3,534,405	3,712,457	3,712,457		
11								
12								
13	TOTAL APPROPRIATION	\$72,999,282	\$75,272,385	\$82,590,670	\$89,124,559	\$89,124,559	\$0	\$0
14	PRIOR YEAR FUND BALANCE**							
15	GENERAL REVENUE	62,862,957	64,866,266		75,472,145	75,472,145		
16	EDUCATIONAL EXCELLENCE TRUST FUND	10,012,424	10,406,119		10,406,119	10,406,119		
17	SPECIAL REVENUES * [WF2000]							
18	FEDERAL FUNDS IN STATE TREASURY							
19	TOBACCO SETTLEMENT FUNDS							
20	OTHER STATE TREASURY FUNDS (FOOTNOTE BELOW)***	123,901						
21	TOTAL INCOME	\$72,999,282	\$75,272,385		\$85,878,264	\$85,878,264	\$0	\$0
22	EXCESS (FUNDING)/APPROPRIATION	\$0	\$0		\$3,246,295	\$3,246,295	\$0	\$0

* Report WF2000 funds on line 17 - "Special Revenues".

**Line 14 Prior Year Fund Balance includes only the portion of the fund balance needed to balance that fiscal year's budget.

*** Funds received for operating purposes from state appropriations other than RSA, EETF, and WF2000 (e.g. General Improvement) should be reported on Line 20 "Other State Treasury Funds" and identified in a footnote.

NOTE: Line 20: OTHER STATE TREASURY FUNDS: Tuition Adjustment Reimbursement

Allocation Request/Recommendation for General Revenue:

	2027-2028	2028-2029
(1) ASU	77,961,598	77,961,598
(2) ASU-System	8,229,131	8,229,131
(3) ASU-Heritage	2,480,267	2,480,267
(4) ASU-DCED	453,563	453,563
Totals	89,124,559	89,124,559

FORM BR-3

**APPROPRIATION ACT FORM - STATE TREASURY
2027-2029 BIENNium**

FUND TSF0100000

INSTITUTION ARKANSAS STATE UNIVERSITY- ABI

APPROPRIATION

A318000.0125

	DESCRIPTION	ACTUAL FY26	BUDGETED FY27	AUTHORIZED APPROPRIATION FY27	INSTITUTIONAL REQUEST / AHECB RECOMMENDATION		LEGISLATIVE RECOMMENDATION	
					FY28	FY29	FY28	FY29
1	REGULAR SALARIES	1,205,154	1,330,407	2,149,024	2,149,024	2,149,024		
2	EXTRA HELP WAGES	7,796	15,000	15,914	15,914	15,914		
3	OVERTIME							
4	PERSONAL SERVICES MATCHING	316,317	299,400	551,206	551,206	551,206		
5	OPERATING EXPENSES	1,220,230	896,898	2,527,694	2,527,694	2,527,694		
6	CONFERENCE FEES & TRAVEL	0	0	0	0	0		
7	PROFESSIONAL FEES AND SERVICES	0	0	0	0	0		
8	CAPITAL OUTLAY	15,220	50,000	400,000	400,000	400,000		
9	FUNDED DEPRECIATION							
10	CONTINGENCY							
11								
12								
13	TOTAL APPROPRIATION	\$2,764,717	\$2,591,705	\$5,643,838	\$5,643,838	\$5,643,838	\$0	\$0
14	PRIOR YEAR FUND BALANCE**							
15	GENERAL REVENUE							
16	EDUCATIONAL EXCELLENCE TRUST FUND							
17	SPECIAL REVENUES * [WF2000]							
18	FEDERAL FUNDS IN STATE TREASURY							
19	TOBACCO SETTLEMENT FUNDS	2,764,717	2,591,705		5,643,838	5,643,838		
20	OTHER STATE TREASURY FUNDS (FOOTNOTE BELOW)***							
21	TOTAL INCOME	\$2,764,717	\$2,591,705		\$5,643,838	\$5,643,838	\$0	\$0
22	EXCESS (FUNDING)/APPROPRIATION	\$0	\$0		\$0	\$0	\$0	\$0

* Report WF2000 funds on line 17 - "Special Revenues".

**Line 14 Prior Year Fund Balance includes only the portion of the fund balance needed to balance that fiscal year's budget.

*** Funds received for operating purposes from state appropriations other than RSA, EETF, and WF2000 (e.g. General Improvement) should be reported on Line 20 "Other State Treasury Funds" and identified in a footnote.

FORM BR-3

**APPROPRIATION ACT FORM - CASH FUNDS
2027-2029 BIENNium**

FUND 2050000000

INSTITUTION ARKANSAS STATE UNIVERSITY

APPROPRIATION

AA70000.0125

	DESCRIPTION	ACTUAL FY26	BUDGETED FY27	AUTHORIZED APPROPRIATION FY27	INSTITUTIONAL REQUEST / AHECB RECOMMENDATION		LEGISLATIVE RECOMMENDATION	
					FY28	FY29	FY28	FY29
1	REGULAR SALARIES	24,170,355	36,000,000	36,000,000	36,000,000	36,000,000		
2	EXTRA HELP WAGES	8,417,623	10,970,000	10,970,000	10,970,000	10,970,000		
3	OVERTIME	30,000	30,000	30,000	30,000	30,000		
4	PERSONAL SERVICES MATCHING	11,270,835	15,500,000	15,500,000	15,500,000	15,500,000		
5	OPERATING EXPENSES	45,364,388	47,000,000	47,000,000	48,500,000	48,500,000		
6	CONFERENCE FEES & TRAVEL	5,929,126	6,000,000	6,000,000	6,500,000	6,500,000		
7	PROFESSIONAL FEES AND SERVICES	13,703,213	27,675,000	27,675,000	25,625,000	25,625,000		
8	CAPITAL OUTLAY	9,297,807	11,000,000	11,000,000	11,000,000	11,000,000		
9	CAPITAL IMPROVEMENTS	21,445,207	60,396,158	60,396,158	60,396,158	60,396,158		
10	DEBT SERVICE	7,874,736	18,000,000	18,000,000	18,000,000	18,000,000		
11	FUND TRANSFERS, REFUNDS AND INVESTMENTS							
12	PROMOTIONAL ITEMS	185,590	200,000	200,000	250,000	250,000		
13	RESALE	125,000	125,000	125,000	125,000	125,000		
14								
15								
16	TOTAL APPROPRIATION	\$147,813,880	\$232,896,158	\$232,896,158	\$232,896,158	\$232,896,158	\$0	\$0
17	PRIOR YEAR FUND BALANCE**							
18	TUITION AND MANDATORY FEES	114,000,000	121,000,000		121,000,000	129,000,000		
19	ALL OTHER FEES							
20	SALES AND SERVICES RELATED TO EDUCATIONAL DEPARTMENTS	1,989,749	3,000,000		3,000,000	3,000,000		
21	INVESTMENT INCOME	5,775,431	6,500,000		6,500,000	6,500,000		
22	FEDERAL CASH FUNDS	14,295,768	25,000,000		25,000,000	25,000,000		
23	OTHER CASH FUNDS	11,752,932	77,396,158		77,396,158	69,396,158		
24	TOTAL INCOME	\$147,813,880	\$232,896,158		\$232,896,158	\$232,896,158	\$0	\$0
25	EXCESS (FUNDING)/APPROPRIATION	\$0	\$0		\$0	\$0	\$0	\$0

FORM BR-4

TOTAL NUMBER OF POSITIONS (GENERAL REVENUE AND CASH COMBINED)

	ACTUAL FY26	BUDGETED FY27	AUTHORIZED FY27	REQUEST FY28	AHECB RECOMMEND FY29	LEGISLATIVE RECOMMENDATION FY29
REGULAR POSITIONS	2,060	2,017	2,288	2,315	2,315	
TOBACCO POSITIONS	35	36	43	38	38	
EXTRA HELP ***	296	342	2,064	2,064	2,064	

** Line 17 Prior Year Fund Balance includes only the portion of the fund balance needed to balance that fiscal year's budget.

*** The total number of Extra-Help shown in the requested column will be the total extra-Help positions [General Revenue and Cash] requested to be authorized.

AUXILIARY ENTERPRISE CASH INCOME AND EXPENDITURES

ARKANSAS STATE UNIVERSITY
(NAME OF INSTITUTION)

	ACTIVITY	ACTUAL FY26				BUDGETED FY27			
		INCOME	OPERATING EXPENSES	DEBT SERVICE	NET INCOME	INCOME	OPERATING EXPENSES	DEBT SERVICE	NET INCOME
1	INTERCOLLEGIATE ATHLETICS*	17,024,018	41,001,118		(23,977,100)	16,157,615	28,776,449		(12,618,834)
2	HOUSING	17,203,812	2,556,803	5,459,965	9,187,044	15,574,191	10,180,270	5,393,921	0
3	FOOD SERVICES	2,800,705	713,140		2,087,565	1,860,000	376,485		1,483,515
4	STUDENT UNION	2,464,731	632,272		1,832,459	2,040,650	2,040,650		0
5	BOOKSTORE	294,678	38,180		256,498	300,000	250		299,750
6	STUDENT ORGANIZATIONS AND PUBLICATIONS				0	0	0		0
7	OTHER (FOOTNOTE BELOW)	2,508,747	703,500		1,805,247	2,331,395	1,629,479		701,916
8	SUBTOTAL	\$42,296,691	\$45,645,013	\$5,459,965	(\$8,808,287)	\$38,263,851	\$43,003,583	\$5,393,921	(\$10,133,653)
9	ATHLETIC TRANSFER**	3,980,061			3,980,061	7,268,869			7,268,869
10	OTHER TRANSFERS*** (FOOTNOTE BELOW)	4,828,226			4,828,226	2,864,784			2,864,784
11	GRAND TOTAL INCOME, OPERATING EXPENSES, & DEBT SERVICE FOR AUXILIARY ENTERPRISES	\$51,104,978	\$45,645,013	\$5,459,965	\$0	\$48,397,504	\$43,003,583	\$5,393,921	\$0

* Intercollegiate athletic income should include the institutional board of trustees' approved student athletic fees.

FORM BR-5

** For both two-year and four-year institutions, line 9, Athletic Transfer should contain the amount transferred from E&G to athletics.

*** For both two-year and four-year institutions, line 10, Other Transfers should contain the amount either transferred from E&G to support the college union, student organizations and student publications; or from auxiliary to other funds (e.g. plant funds), shown as a negative number.

NOTE: Line 7 - OTHER:

Farms	53,745	6,476
Vending	355,810	4,291
First National Bank Arena	0	(6,642,941)
Post Office	18,591	0
Parking	1,665,592	738,774
Auxiliary Business Services	415,009	(42,075)
Undesignated	0	6,638,975
Total	2,508,747	703,500

NOTE: Line 10 - OTHER TRANSFERS:

Athletics-Other	10,396,440
Housing	(4,598,248)
Food Service	342,908
Student Union	(1,039,601)
Parking	(623,265)
Undesignated	349,992
Total	4,828,226

FY27 Budget

Income	Operating Expenses	Debt Service	Net Income
92,954	17,000	0	75,954
435,000	10,000	0	425,000
0	0	0	0
19,941	2,000	0	17,941
1,627,500	1,535,225	0	92,275
156,000	65,254	0	90,746
0	0	0	0
2,331,395	1,629,479	0	701,916

FY27 Budget (Line 10)

2,864,784
0
0
0
0
0
2,864,784

EMPLOYMENT INFORMATION **IDENTIFICATION BY EMPLOYMENT CLASSIFICATION**

ARKANSAS STATE UNIVERSITY
 (NAME OF INSTITUTION)

TOTAL NUMBER OF EMPLOYEES IN FISCAL YEAR 2025-2026:						2,189	
(As of June 30, 2026)							
Nonclassified Administrative Employees:						Total	Male:
White Male:	399	Black Male:	58	Other Male:	128	Total	Male:
White Female:	631	Black Female:	159	Other Female:	125	Total	Female:
Nonclassified Health Care Employees:						Total	Male:
White Male:	7	Black Male:	1	Other Male:	1	Total	Male:
White Female:	1	Black Female:	0	Other Female:	1	Total	Female:
Faculty:						Total	Male:
White Male:	193	Black Male:	11	Other Male:	77	Total	Male:
White Female:	299	Black Female:	40	Other Female:	58	Total	Female:
Total White Male:	599	Total Black Male:	70	Total Other Male:	206	Total	Male:
Total White Female:	931	Total Black Female:	199	Total Other Female:	184	Total	Female:
Total White:	1,530	Total Black:	269	Total Other:	390	Total	Employees:
				Total Minority:	659		

FORM BR-6

ARKANSAS PUBLIC HIGHER EDUCATION INSTITUTIONS AND ENTITIES
STATE CONTRACTS OVER \$50,000 AWARDED TO MINORITY OWNED BUSINESSES
Fiscal Year 2026
Required by A.C.A. 25-36-104

Institution

ARKANSAS STATE UNIVERSITY

Minority Business	Total Contract Awarded	Minority Type per A.C.A. 15-4-303 (2)						Women
		African American	Hispanic American	American Indian	Asian American	Pacific Islander American	Disabled Veteran	
Shorts Travel Management	\$712,518							X
SHI International Corporation	\$655,127					X		X
Pettus Office Products	\$318,631							X
Running Threads	\$271,245							X
Government Supply Services	\$237,158	X						
Logical Front	\$181,051							X
Pruitt Promotions	\$170,525							X
EcoCleaning Agency LLC	\$135,000	X						
Christopher Lovelace	\$92,175	X						
Loyd Construction Co. of Jonesboro Inc.	\$87,723							X
LaHarpes Office Furniture Inc.	\$83,227							X
Fusion Tech Integrated Inc.	\$60,343							X
EdSights Inc.	\$60,000							X
Arkansas Shades Blinds and Shutters Inc.	\$56,169						X	
Nurturing Environments Institute	\$55,297					X		X
Gaumard Scientific Company Inc.	\$53,021							X
Lisa Pluff	\$52,625							X

TOTAL NUMBER OF MINORITY CONTRACTS AWARDED 17

TOTAL EXPENDITURES ON CONTRACTS AWARDED \$71,016,686
 (Total Expenditures equals ALL Contracts Exceeding \$50,000--Minority and Non-Minority)

% OF MINORITY CONTRACTS AWARDED 3%

ARKANSAS LEGISLATIVE AUDIT
AUDIT OF ARKANSAS STATE UNIVERSITY SYSTEM
June 30, 2025

<i>Finding:</i>	No Findings noted
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ARKANSAS LEGISLATIVE AUDIT
AUDIT OF ARKANSAS STATE UNIVERSITY - JONESBORO
June 30, 2025

<i>Finding:</i>	No Findings noted
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ARKANSAS TECH UNIVERSITY

Dr. Russell Jones, President

INSTITUTION HISTORY AND ORGANIZATION

Arkansas Tech University was created in 1909 by Act 100 of the 37th Arkansas General Assembly and subsequently located in Russellville. The first day of class was Oct. 26, 1910. Originally known as the Second District Agricultural School, the institution was changed to Arkansas Polytechnic College in 1925 and Arkansas Tech University in 1976.

Today, ATU serves approximately 9,000 students through campuses in Russellville and Ozark. Approximately 93 percent of ATU students are from the Natural State, and three out of four ATU graduates remain in Arkansas to apply what they have learned and help develop the state's economy.

Academic offerings at the doctoral, master's, bachelor's and associate levels on the Russellville campus are organized under the College of Arts and Humanities, the College of Business and Economic Development, the College of Education and Health, the College of Science, Technology, Engineering and Mathematics (STEM) and the Graduate College.

ATU reached a milestone in May 2017 when it conferred the first doctoral degrees in its history. The initial class of eight doctoral graduates received the Doctor of Education in School Leadership.

Overall, Arkansas Tech's annual degree production increased from 772 credentials awarded in 1997 to an institution record of 5,299 during the 2024-25 academic year, a 586 percent increase.

Annual curriculum updates ensure that ATU students are prepared for the world of tomorrow. For example, a new artificial intelligence track was added to the Bachelor of Science degree in computer science at ATU in Russellville and a new Certificate of Proficiency in fundamentals of cybersecurity was developed at ATU-Ozark in advance of the fall 2026 semester.

A commitment to providing a broad range of post-secondary educational opportunities is demonstrated by the certificates of proficiency, technical certificates and associate degrees available to students at ATU-Ozark Campus and the Arkansas

ARKANSAS TECH UNIVERSITY
Dr. Russell Jones, President

Tech Career Center, which is headquartered in Russellville with satellite locations in Ozark and Paris.

U.S. News and World Report named Arkansas Tech the No. 1 regional public university in Arkansas for 2021-22, 2022-23, 2023-24, 2024-25 and 2025-26.

ATU is nationally recognized for its student outcomes. CollegeNET has ranked Arkansas Tech as the No. 1 institution in Arkansas on its Social Mobility Index for 10 of the last 12 years. For 2025, ATU ranked No. 1 in Arkansas and among the top 4 percent of all U.S. institutions of higher education on the Social Mobility Index. This index examines the economic background of a university's student body. It compares it with the institution's tuition rate, graduation rate, and endowment, as well as the early-career salaries of its young alums.

As part of its mission of access through affordability, ATU had the lowest tuition increase among state-assisted universities in Arkansas over the past three years.

Arkansas Tech has developed and pursued a vigorous campus improvement plan since August 2023.

New construction has yielded the 70,000-square-foot Ferguson Student Union, which opened in March 2026, and the Farm Credit Agriculture Building, which opened in December 2025 and will debut a new classroom addition in 2027. At ATU-Ozark Campus, a skilled trades building expansion, made possible by an Arkansas Workforce Initiative HIRED (Higher Industry Readiness through Educational Development) grant, will be completed in fall 2026.

Through strategic and intentional budgeting, Arkansas Tech has invested \$20 million in its deferred maintenance needs over the past three years. The resulting renovations have created improved spaces for ATU students, faculty and staff to learn, live, teach and work.

Retention and hands-on learning are two current points of emphasis at Arkansas Tech.

ARKANSAS TECH UNIVERSITY
Dr. Russell Jones, President

ATU retained 85.8 percent of its first-time students on the Russellville campus from the fall 2025 semester to the spring 2026 semester. It marked the fourth consecutive year that ATU in Russellville has topped 85 percent in first-semester retention, the longest such streak in more than a decade. At ATU-Ozark Campus, fall 2025 to spring 2026 retention for first-time students was 79 percent. First-semester retention at ATU-Ozark for the 2023 through 2025 cohorts was 79.4 percent, compared to 69.2 percent for 2020-22.

ATU's commitment to experiential learning is demonstrated through its increased study abroad opportunities. More than 50 Arkansas Tech students participated in short-term study abroad programs in Belgium, Costa Rica, Ecuador (including the Galapagos Islands), Germany and Greece during summer 2026. The ATU Foundation makes study abroad opportunities more accessible to Arkansas Tech students through scholarship assistance provided by the ATU Miller Center for Global Engagement.

As a result of its student-centered approach, Arkansas Tech has seen its students achieve at the national and international levels. The ATU robotics team finished first runner-up in the 2026 VEX U Robotics World Championship, while a team of ATU engineering students finished second in the 2026 national Promoting Electric Propulsion boat races sponsored by the U.S. Navy Office of Naval Research and the American Society of Naval Engineers.

The 2025-26 academic year was also a banner campaign for Arkansas Tech athletics. The Wonder Boys and Golden Suns tied a school record by winning conference championships in six different sports in a single academic year, and the ATU football team capped its best season in eight years with a bowl game appearance.

An ambitious career coaching initiative overseen by ATU-Ozark Campus is making significant strides in career readiness and workforce development for the Arkansas River Valley. Through collaborations with Guy-Fenter Education Service Cooperative and Arch Ford Education Service Cooperative, the ATU-Ozark career coaching program serves 17 school districts and the Arkansas Tech Career Center during the 2026-27 academic year.

In accordance with its responsibility to be a good neighbor, Arkansas Tech maintains positive and ongoing relationships

ARKANSAS TECH UNIVERSITY

Dr. Russell Jones, President

with entities such as the City of Russellville, Pope County, the City of Ozark, Franklin County, the chambers of commerce in the communities it serves, and school districts throughout the Arkansas River Valley. These relationships frequently lead to partnerships and collaborations that strengthen workforce and economic development.

ATU also contributes to the greater good of our state by hosting Arkansas Governor's School, under the direction of the Arkansas Department of Education, which serves approximately 400 Arkansas students during the summer before their senior year in high school.

The Higher Learning Commission of the North Central Association of Colleges and Schools granted Arkansas Tech continued accreditation for ten years following its most recent comprehensive evaluation in 2021. Arkansas Tech will host a visiting team for the subsequent comprehensive review in 2030.

MISSION STATEMENT

Arkansas Tech University is dedicated to student success and access by providing an education that will significantly impact social mobility, enabling students to reach their greatest potential. The university has an unwavering commitment to providing life-changing educational opportunities at all levels of higher education through partnerships, research, and service initiatives that contribute to the economic, cultural, and social well-being of the students and the region it serves. The university will cultivate a vibrant and welcoming community, encouraging students, faculty and staff to achieve their goals in a supportive environment.

ARKANSAS TECH UNIVERSITY
Dr. Russell Jones, President

STRATEGIC PLANNING

Arkansas Tech renewed its strategic plan during the 2025-26 academic year. Through a participatory process that engaged stakeholders on all campuses, the new ATU strategic plan established the following focus areas:

- Academic Delivery and Relevance
- Institutional Branding, Marketing and Strategic Positioning
- Employee Support, Morale and Retention
- Campus Infrastructure and Financial Resources
- Campus Life, Community Connections and Student Support

The ATU Board of Trustees adopted the ATU strategic plan on June 19, 2025. Specific goals for year one of the strategic plan were established during the fall 2025 semester, and the 2026 calendar year marked the start of the strategic plan's implementation phase.

ARKANSAS TECH UNIVERSITY-ATI

INSTITUTIONAL GOALS, OBJECTIVES, AND STRATEGIES AS RELATED TO THE 2027-29 APPROPRIATION REQUESTS

Arkansas Tech University is a comprehensive, public regional university offering program credentials including certificates, associates, bachelors, masters and a doctorate for traditional and non-traditional students.

Arkansas Tech University Vision Statement

Arkansas Tech University will empower its students to pursue their dreams and unlock their full potential by providing a high-quality, challenging education, creating a path to personal and professional success across the Arkansas River Valley, the state, the nation and beyond.

Arkansas Tech University Mission Statement

Arkansas Tech University is dedicated to student success and access by providing an education that will significantly impact social mobility, enabling students to reach their greatest potential. The university has an unwavering commitment to providing life-changing educational opportunities at all levels of higher education through partnerships, research and service initiatives that contribute to the economic, cultural and social well-being of the students and the region it serves. The university will cultivate a vibrant and welcoming community, encouraging students, faculty and staff to achieve their goals in a supportive environment.

Arkansas Tech Institute (ATI) Description

In line with Arkansas Tech University's mission and in recognition of the current strategic plan, the Arkansas Tech Institute (ATI) will provide a seamless, skills-first, employer-aligned regional workforce development system to strengthen employer partnerships, expand training capacity, and support workforce development and economic growth in the Arkansas River Valley. ATI will use an agile, adaptive, responsive, and customer-centric approach to regional and state workforce education and coordination, with programs and services designed around documented industry need. Arkansas Tech University, through its Russellville and Ozark campuses, Arkansas Tech Career Center, adult education, and

ARKANSAS TECH UNIVERSITY-ATI

INSTITUTIONAL GOALS, OBJECTIVES, AND STRATEGIES AS RELATED TO THE 2027-29 APPROPRIATION REQUESTS

numerous K-12 partners, is uniquely positioned to advance a synchronous workforce education and training system. This approach supports the "Building a Regional Workforce Advantage" executive report, sponsored by the Russellville Regional Economic Development Alliance as well as Governor Sanders' "Arkansas Workforce Strategy." ATI will become a principal regional network for communicating stackable educational pathways and job opportunities through a synchronous system of career advising that connects learners with industry occupations in support of a sustainable regional workforce. This education/economic network is a seamless system that can serve as a driver in advancing Arkansas's goal of recruiting, retaining, and growing a well-trained, educated workforce. By enacting an organized, cohesive method for workforce infrastructure development with attention to future technologies, ATI sends a loud and clear message to the current, emerging, and future technology giants of the world that Arkansas is open for business while capitalizing on our existing strengths across a variety of technology-dependent sectors.

Arkansas Tech Institute (ATI) Mission Statement

The Arkansas Tech Institute connects traditional and nontraditional students with meaningful career opportunities and employers to a well-trained future workforce.

Arkansas Tech Institute (ATI) Vision Statement

Arkansas Tech Institute will support traditional and nontraditional students with an informed academic and career plan through occupational connections, education, and experiences with regional and state industry partners.

Goal I: Build Career-Based Learning Opportunities:

- Utilize technology and Launch, the statewide workforce portal, to connect traditional and nontraditional students with employers.
- Increase student, industry, and parent engagement by enhancing knowledge and understanding of opportunities.

ARKANSAS TECH UNIVERSITY-ATI

INSTITUTIONAL GOALS, OBJECTIVES, AND STRATEGIES AS RELATED TO THE 2027-29 APPROPRIATION REQUESTS

- Ensure accessibility to degree and short term stackable training pathways among secondary, post-secondary, and nontraditional student populations.
- Identify and establish apprenticeship educational pathways in support of regional and state occupations.
- Create and market efficient pathways to degree attainment through Credit for Prior Learning (CPL) that recognizes the knowledge and skills of adult learners.
- Facilitate the creation of in-demand and just-in-time short-term workforce training, including skills-based micro-credentials.
- Assist in expanding online and in-person offerings that meet economic development demands.
- Create awareness of existing and emerging career degree paths for a statewide delivery system through disseminating marketing messages to diverse audiences over multiple platforms.

Goal II: Become a workforce and regional resource of occupational information:

- Quantify and qualify a regional workforce initiative capturing regional data to support economic development and Governor Sanders's "Arkansas Workforce Strategy."
- Engage educators in the career-planning process by hosting continuous educator professional development courses at schools in the region.
- Build collaborative educator externships with industry partners.
- Engage elementary middle school counselors and principals to increase early awareness of regional and state occupations.

Goal III: Strengthen Career Coaching program supporting workforce and nontraditional students:

- Connect traditional and nontraditional students to educational pathways supporting regional and state occupations.

ARKANSAS TECH UNIVERSITY-ATI

INSTITUTIONAL GOALS, OBJECTIVES, AND STRATEGIES AS RELATED TO THE 2027-29 APPROPRIATION REQUESTS

- Leverage and align with state-developed digital tracking methods for student credentials supporting regional and state occupations through the statewide workforce portal.
- Work alongside and in support of regional public schools, adult education, the Departments of Education, Commerce, and Shared Administrative Services to support student employment, educational training, and workforce needs.
- Work alongside and in support of higher education partners in student advising and career placement.
- Support Career Coaches and state-provided training in educational pathways that advance regional and state workforce development.

Goal IV: Develop and grow Industry / Educational partnership supporting sustainable regional occupation:

- Build industry partnerships to recognize regional and state occupations that are critical to workforce development.
- Coordinate industry partnerships supporting occupational job shadowing and other work-based learning opportunities.
- Coordinate industry partnerships and capacity to support internships and apprenticeships across the region and state.
- Coordinate student in-person and virtual career experience activities with business and industry.
- Establish an ATI industry partner participation database.
- Support incumbent workers and industries through specialized professional skills training.

Goal V: Establish a communication hub for industry, education, and regional and state entities:

- Serve as a central point of coordination connecting stakeholders to digital data on the regional workforce supply.
- Build relational aspects connecting educational opportunities with regional and state occupations.

ARKANSAS TECH UNIVERSITY-ATI

INSTITUTIONAL GOALS, OBJECTIVES, AND STRATEGIES AS RELATED TO THE 2027-29 APPROPRIATION REQUESTS

- Provide advisement of educational opportunities in support of current and future industry.
- Build the capacity of public/private partnerships in support of economic activity.
- Provide excellent customer service for educators and employers.
- Support awareness and effective use of current industry profiles available through Launch.
- Provide training opportunities for Career Coaches through virtual and on site sessions with industry.

Goal VI: Establish a model of sustainable communities through education and workforce solutions supporting economic development:

- Participate in statewide economic initiatives that support education and occupation.
- Build a replicable ATI model that can be adapted by communities across the state.
- Leverage Launch and other state digital technologies to support the tracking and documentation of educational and career placements.
- Build a career-ready workforce pipeline for the region and state.
- Improve targeting of labor skills for future high-demand pathways.
- Identify and embed technical labor skills and durable skills into curricular offerings.
- Enhance industry and academic credentials supporting workforce infrastructure.
- Engage stakeholders across local, state, and private industries.
- Evaluate workforce and education solutions through measurable outcomes, including credential attainment, employment, wage progression, and return on investment for learners, employers, and the region.
- Establish an ATI executive board with representatives from industry, K-12 education, local elected officials, and higher education.

Goal VII: Brand the Arkansas Tech Institute model:

ARKANSAS TECH UNIVERSITY-ATI

INSTITUTIONAL GOALS, OBJECTIVES, AND STRATEGIES AS RELATED TO THE 2027-29 APPROPRIATION REQUESTS

- Build experiences in physical and virtual settings for students and employers.
- Gather best practices and testimonies (spotlights) from industry members and students.
- Enhance marketing materials for traditional and nontraditional students by connecting academic credentials with career opportunities.
- Distribute career opportunity content to educators, parents, industry, regional chambers, and other stakeholders.

Goal VIII: Create leading-edge laboratories to serve all learners in STEM/Tech-related disciplines and expand program offerings to meet emerging business and industry needs.

- Partner with schools statewide to create opportunities through innovative laboratories/simulations to explore careers in STEM/Tech-related fields.
- Establish a STEM hub that provides opportunities for career readiness and exploration demonstrating the power of teamwork through hands-on experiences that engage students in college STEM/Tech degree exploration and/or STEM/Tech internships, apprenticeships, and workforce development through mission simulations.

**INSTITUTION APPROPRIATION SUMMARY
2027-2029 BIENNIUM**

INSTITUTION ARKANSAS TECH UNIVERSITY

	APPROPRIATION	HISTORICAL DATA						INSTITUTION REQUEST & AHECB RECOMMENDATION							
		FY26		FY27		FY27		FY28		FY28		FY29		FY29	
		ACTUAL	POS	BUDGETED	POS	AUTHORIZED	POS	INST REQUEST	POS	AHECB REC	POS	INST REQUEST	POS	AHECB REC	POS
1	STATE TREASURY	39,779,651		40,744,420		43,329,305		43,243,725		43,243,725		43,243,725		43,243,725	
2	CASH	94,839,354		178,799,358		178,799,358		178,799,358		178,799,358		178,799,358		178,799,358	
3	ARKANSAS TECH INSTITUTE	0		0		2,033,222		2,493,769		2,493,769		2,493,769		2,493,769	
4															
5															
6															
7															
8															
9															
10															
11	TOTAL	\$134,619,005	1,011	\$219,543,778	1,033	\$224,161,885	1,561	\$224,536,852	1,540	\$224,536,852	1,540	\$224,536,852	1,540	\$224,536,852	1,540
	FUNDING SOURCES		%		%				%		%		%		%
12	PRIOR YEAR FUND BALANCE*	0	0%	0	0%			0	0%	0	0%	0	0%	0	0%
13	GENERAL REVENUE	35,628,929	26%	36,461,729	17%			36,919,238	17%	36,919,238	17%	36,919,238	17%	36,919,238	17%
14	EDUCATIONAL EXCELLENCE TRUST FUND	3,356,232	2%	3,488,201	2%			3,470,772	2%	3,470,772	2%	3,470,772	2%	3,470,772	2%
15	WORKFORCE 2000	794,490	1%	794,490	0%			794,490	0%	794,490	0%	794,490	0%	794,490	0%
16	CASH FUNDS	95,185,247	71%	178,799,358	81%			178,799,358	81%	178,799,358	81%	178,799,358	81%	178,799,358	81%
17	SPECIAL REVENUES		0%		0%				0%	0	0%		0%	0	0%
18	FEDERAL FUNDS	0	0%	0	0%			0	0%	0	0%	0	0%	0	0%
19	TOBACCO SETTLEMENT FUNDS	0	0%	0	0%			0	0%	0	0%	0	0%	0	0%
20	OTHER FUNDS	0	0%	0	0%			0	0%	0	0%	0	0%	0	0%
21	TOTAL INCOME	\$134,964,898	100%	\$219,543,778	100%			\$219,983,858	100%	\$219,983,858	100%	\$219,983,858	100%	\$219,983,858	100%
22	EXCESS (FUNDING)/APPROPRIATION	(\$345,893)		\$0				\$4,552,994		\$4,552,994		\$4,552,994		\$4,552,994	

**APPROPRIATION ACT FORM - STATE TREASURY
2027-2029 BIENNIUM**

FUND COA0000000

INSTITUTION ARKANSAS TECH UNIVERSITY

APPROPRIATION

A567000.0130

	DESCRIPTION	ACTUAL FY26	BUDGETED FY27	AUTHORIZED APPROPRIATION FY27	INSTITUTIONAL REQUEST / AHECB RECOMMENDATION		LEGISLATIVE RECOMMENDATION	
					FY28	FY29	FY28	FY29
1	REGULAR SALARIES	31,051,062	32,582,662	31,809,172	31,809,172	31,809,172		
2	EXTRA HELP WAGES	1,103,023	902,417	1,809,185	1,809,185	1,809,185		
3	OVERTIME							
4	PERSONAL SERVICES MATCHING	5,433,269	4,389,862	5,476,319	5,476,319	5,476,319		
5	OPERATING EXPENSES	1,855,885	469,767	1,834,917	1,753,412	1,753,412		
6	CONFERENCE FEES & TRAVEL	0	0	0	0	0		
7	PROFESSIONAL FEES AND SERVICES	0	0	0	0	0		
8	CAPITAL OUTLAY	0	0	0	0	0		
9	FUNDED DEPRECIATION	336,412	336,412	336,412	336,412	336,412		
10	CONTINGENCY		2,063,300	2,063,300	2,059,225	2,059,225		
11								
12								
13	TOTAL APPROPRIATION	\$39,779,651	\$40,744,420	\$43,329,305	\$43,243,725	\$43,243,725	\$0	\$0
14	PRIOR YEAR FUND BALANCE**							
15	GENERAL REVENUE	35,628,929	36,461,729		36,919,238	36,919,238		
16	EDUCATIONAL EXCELLENCE TRUST FUND	3,356,232	3,488,201		3,470,772	3,470,772		
17	SPECIAL REVENUES * [WF2000]	794,490	794,490		794,490	794,490		
18	FEDERAL FUNDS IN STATE TREASURY							
19	TOBACCO SETTLEMENT FUNDS							
20	OTHER STATE TREASURY FUNDS (FOOTNOTE BELOW)***							
21	TOTAL INCOME	\$39,779,651	\$40,744,420		\$41,184,500	\$41,184,500	\$0	\$0
22	EXCESS (FUNDING)/APPROPRIATION	\$0	\$0		\$2,059,225	\$2,059,225	\$0	\$0

* Report WF2000 funds on line 17 - "Special Revenues".

**Line 14 Prior Year Fund Balance includes only the portion of the fund balance needed to balance that fiscal year's budget.

*** Funds received for operating purposes from state appropriations other than RSA, EETF, and WF2000 (e.g. General Improvement) should be reported on Line 20 "Other State Treasury Funds" and identified in a footnote.

FORM BR-3

**APPROPRIATION ACT FORM - STATE TREASURY
2027-2029 BIENNIUM**

FUND COA0100000

INSTITUTION ARKANSAS TECH INSTITUTE

APPROPRIATION

ADA1000.0130

	DESCRIPTION	ACTUAL FY26	BUDGETED FY27	AUTHORIZED APPROPRIATION FY27	INSTITUTIONAL REQUEST / AHECB RECOMMENDATION		LEGISLATIVE RECOMMENDATION	
					FY28	FY29	FY28	FY29
1	REGULAR SALARIES	0	0	951,813	1,255,769	1,255,769		
2	EXTRA HELP WAGES	0	0	44,444	48,000	48,000		
3	OVERTIME							
4	PERSONAL SERVICES MATCHING	0	0	335,965	0	0		
5	OPERATING EXPENSES	0	0	701,000	1,190,000	1,190,000		
6	CONFERENCE FEES & TRAVEL	0	0	0	0	0		
7	PROFESSIONAL FEES AND SERVICES	0	0	0	0	0		
8	CAPITAL OUTLAY	0	0	0	0	0		
9	FUNDED DEPRECIATION							
10	CONTINGENCY							
11								
12								
13	TOTAL APPROPRIATION	\$0	\$0	\$2,033,222	\$2,493,769	\$2,493,769	\$0	\$0
14	PRIOR YEAR FUND BALANCE**							
15	GENERAL REVENUE				2,493,769	2,493,769		
16	EDUCATIONAL EXCELLENCE TRUST FUND							
17	SPECIAL REVENUES * [WF2000]							
18	FEDERAL FUNDS IN STATE TREASURY							
19	TOBACCO SETTLEMENT FUNDS							
20	OTHER STATE TREASURY FUNDS (FOOTNOTE BELOW)***							
21	TOTAL INCOME	\$0	\$0		\$2,493,769	\$2,493,769	\$0	\$0
22	EXCESS (FUNDING)/APPROPRIATION	\$0	\$0		\$0	\$0	\$0	\$0

* Report WF2000 funds on line 17 - "Special Revenues".

**Line 14 Prior Year Fund Balance includes only the portion of the fund balance needed to balance that fiscal year's budget.

*** Funds received for operating purposes from state appropriations other than RSA, EETF, and WF2000 (e.g. General Improvement) should be reported on Line 20 "Other State Treasury Funds" and identified in a footnote.

FORM BR-3

**APPROPRIATION ACT FORM - CASH FUNDS
2027-2029 BIENNium**

FUND 210000000

INSTITUTION ARKANSAS TECH UNIVERSITY

APPROPRIATION

AB11000.0130

	DESCRIPTION	ACTUAL FY26	BUDGETED FY27	AUTHORIZED APPROPRIATION FY27	INSTITUTIONAL REQUEST / AHECB RECOMMENDATION		LEGISLATIVE RECOMMENDATION	
					FY28	FY29	FY28	FY29
1	REGULAR SALARIES	15,974,192	31,485,281	31,485,281	31,485,281	31,485,281		
2	EXTRA HELP WAGES	3,284,908	7,875,000	7,875,000	7,875,000	7,875,000		
3	OVERTIME	14,189	262,500	262,500	262,500	262,500		
4	PERSONAL SERVICES MATCHING	8,993,636	14,379,484	14,379,484	14,379,484	14,379,484		
5	OPERATING EXPENSES	29,239,893	36,750,000	36,750,000	36,750,000	36,750,000		
6	CONFERENCE FEES & TRAVEL	749,458	1,260,000	1,260,000	1,260,000	1,260,000		
7	PROFESSIONAL FEES AND SERVICES	286,317	5,250,000	5,250,000	5,250,000	5,250,000		
8	CAPITAL OUTLAY	3,891,549	16,000,000	16,000,000	16,000,000	16,000,000		
9	CAPITAL IMPROVEMENTS	24,110,501	54,722,093	54,722,093	54,722,093	54,722,093		
10	DEBT SERVICE	8,042,487	10,500,000	10,500,000	10,500,000	10,500,000		
11	FUND TRANSFERS, REFUNDS AND INVESTMENTS							
12	PROMOTIONAL ITEMS	252,224	315,000	315,000	315,000	315,000		
13								
14								
15								
16	TOTAL APPROPRIATION	\$94,839,354	\$178,799,358	\$178,799,358	\$178,799,358	\$178,799,358	\$0	\$0
17	PRIOR YEAR FUND BALANCE**							
18	TUITION AND MANDATORY FEES	51,936,374	53,404,136		53,404,136	53,404,136		
19	ALL OTHER FEES	4,148,324	2,871,390		2,871,390	2,871,390		
20	SALES AND SERVICES RELATED TO EDUCATIONAL DEPARTMENTS	697,094	580,818		580,818	580,818		
21	INVESTMENT INCOME	5,408,012	4,020,856		4,020,856	4,020,856		
22	FEDERAL CASH FUNDS							
23	OTHER CASH FUNDS	32,995,443	117,922,158		117,922,158	117,922,158		
24	TOTAL INCOME	\$95,185,247	\$178,799,358		\$178,799,358	\$178,799,358	\$0	\$0
25	EXCESS (FUNDING)/APPROPRIATION	(\$345,893)	\$0		\$0	\$0	\$0	\$0

FORM BR-4

TOTAL NUMBER OF POSITIONS (GENERAL REVENUE AND CASH COMBINED)

	ACTUAL FY26	BUDGETED FY27	AUTHORIZED FY27	REQUEST FY28	AHECB RECOMMEND FY29	LEGISLATIVE RECOMMENDATION FY29
REGULAR POSITIONS	1,011	1,033	1,561	1,540	1,540	
TOBACCO POSITIONS						
EXTRA HELP ***	750	1,615	1,615	1,615	1,615	

** Line 17 Prior Year Fund Balance includes only the portion of the fund balance needed to balance that fiscal year's budget.

*** The total number of Extra-Help shown in the requested column will be the total extra-Help positions [General Revenue and Cash] requested to be authorized.

AUXILIARY ENTERPRISE CASH INCOME AND EXPENDITURES

ARKANSAS TECH UNIVERSITY
(NAME OF INSTITUTION)

	ACTIVITY	ACTUAL FY26				BUDGETED FY27			
		INCOME	OPERATING EXPENSES	DEBT SERVICE	NET INCOME	INCOME	OPERATING EXPENSES	DEBT SERVICE	NET INCOME
1	INTERCOLLEGIATE ATHLETICS*	3,727,380	6,411,565	233,150	(2,917,335)	3,417,014	6,339,493	219,000	(3,141,479)
2	HOUSING	9,643,497	6,161,760	2,281,550	1,200,187	9,769,961	9,247,316		522,645
3	FOOD SERVICES	7,359,628	5,760,761	389,134	1,209,733	7,201,666	5,861,841	394,495	945,330
4	STUDENT UNION	2,924,438	810,500	1,855,375	258,563	3,067,800	1,212,800	1,855,000	0
5	BOOKSTORE	244,945	296,429		(51,484)	265,221	265,221		0
6	STUDENT ORGANIZATIONS AND PUBLICATIONS	174,879	174,879		0	406,021	406,021		0
7	OTHER (FOOTNOTE BELOW)	1,330,733	1,116,508		214,225	1,322,553	1,322,553		0
8	SUBTOTAL	\$25,405,500	\$20,732,402	\$4,759,209	(\$86,111)	\$25,450,236	\$24,655,245	\$2,468,495	(\$1,673,504)
9	ATHLETIC TRANSFER**	2,948,506			2,948,506	2,410,000			2,410,000
10	OTHER TRANSFERS*** (FOOTNOTE BELOW)	(2,019,026)			(2,019,026)	(736,496)			(736,496)
11	GRAND TOTAL INCOME, OPERATING EXPENSES, & DEBT SERVICE FOR AUXILIARY ENTERPRISES	\$26,334,980	\$20,732,402	\$4,759,209	\$843,369	\$27,123,740	\$24,655,245	\$2,468,495	\$0

* Intercollegiate athletic income should include the institutional board of trustees' approved student athletic fees.

FORM BR-5

** For both two-year and four-year institutions, line 9, Athletic Transfer should contain the amount transferred from E&G to athletics.

*** For both two-year and four-year institutions, line 10, Other Transfers should contain the amount either transferred from E&G to support the college union, student organizations and student publications; or from auxiliary to other funds (e.g. plant funds), shown as a negative number.

NOTE: Line 7 - OTHER: Health Services & Post Office Lease

NOTE: Line 10 - OTHER TRANSFERS: Residence Life Internal Loan, Food Service, Debt Service, Student Union, Plant, Athletics & Housing

AUXILIARY ENTERPRISE CASH INCOME AND EXPENDITURES

ARKANSAS TECH UNIVERSITY
(NAME OF INSTITUTION)

	ACTIVITY	ACTUAL FY26				BUDGETED FY27			
		INCOME	OPERATING EXPENSES	DEBT SERVICE	NET INCOME	INCOME	OPERATING EXPENSES	DEBT SERVICE	NET INCOME
1	INTERCOLLEGIATE ATHLETICS*				0				0
2	HOUSING				0				0
3	FOOD SERVICES	2,876	9,556		(6,681)	11,910	11,910		0
4	STUDENT UNION				0				0
5	BOOKSTORE	44,305	(832)		45,137	68,991	68,991		0
6	STUDENT ORGANIZATIONS AND PUBLICATIONS				0				0
7	OTHER (FOOTNOTE BELOW)				0				0
8	SUBTOTAL	\$47,181	\$8,724	\$0	\$38,456	\$80,901	\$80,901	\$0	\$0
9	ATHLETIC TRANSFER**				0				0
10	OTHER TRANSFERS*** (FOOTNOTE BELOW)	(68,991)			(68,991)				0
11	GRAND TOTAL INCOME, OPERATING EXPENSES, & DEBT SERVICE FOR AUXILIARY ENTERPRISES	(\$21,810)	\$8,724	\$0	(\$30,535)	\$80,901	\$80,901	\$0	\$0

* Intercollegiate athletic income should include the institutional board of trustees' approved student athletic fees.

FORM BR-5

** For both two-year and four-year institutions, line 9, Athletic Transfer should contain the amount transferred from E&G to athletics.

*** For both two-year and four-year institutions, line 10, Other Transfers should contain the amount either transferred from E&G to support the college union, student organizations and student publications; or from auxiliary to other funds (e.g. plant funds), shown as a negative number.

NOTE: OTHER TRANSFERS - Line 10: Transfer from Bookstore to Food Service

EMPLOYMENT INFORMATION **IDENTIFICATION BY EMPLOYMENT CLASSIFICATION**

ARKANSAS TECH UNIVERSITY
 (NAME OF INSTITUTION)

TOTAL NUMBER OF EMPLOYEES IN FISCAL YEAR 2025-2026:						761	
(As of June 30, 2026)							
Nonclassified Administrative Employees:						Total	Male: 184
White Male:	165	Black Male:	8	Other Male:	11	Total	Female: 294
White Female:	257	Black Female:	6	Other Female:	31		
Nonclassified Health Care Employees:						Total	Male: 3
White Male:	2	Black Male:	1	Other Male:	0	Total	Female: 4
White Female:	2	Black Female:	1	Other Female:	1		
Faculty:						Total	Male: 138
White Male:	117	Black Male:	2	Other Male:	19	Total	Female: 138
White Female:	121	Black Female:	4	Other Female:	13		
Total White Male:	284	Total Black Male:	11	Total Other Male:	30	Total	Male: 325
Total White Female:	380	Total Black Female:	11	Total Other Female:	45	Total	Female: 436
Total White:	664	Total Black:	22	Total Other:	75	Total	Employees: 761
				Total Minority:	97		

FORM BR-6

[illegible]

ARKANSAS LEGISLATIVE AUDIT
AUDIT OF ARKANSAS TECH UNIVERSITY
June 30, 2025

<i>Finding:</i>	No Findings noted
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HENDERSON STATE UNIVERSITY

Dr. Trey Berry, Chancellor

INSTITUTION HISTORY AND ORGANIZATION

The institution was established as a public body politic and corporate by Act 46 of 1929 of the Arkansas Legislature, which was later codified as Arkansas Code Annotated 6-66-101. The legislature later changed the name of the institution to Henderson State University by Act 4 of 1975. As a result, the establishment of this institution is documented by Arkansas statute and not by any Articles of Incorporation.

On February 1, 2021, Henderson State University became the seventh institution in the Arkansas State University System with the adoption of Act 18 of the 93rd General Assembly of Arkansas. Pursuant to Arkansas Code 6-66-102, Henderson State University is governed by the Arkansas State University System Board of Trustees, which is charged with the management and control of Henderson State University. The Trustees are appointed by the Governor of the State of Arkansas.

Henderson State University is currently operating under Act 59 of the Fiscal Session of the 95th General Assembly of the State of Arkansas. The Act is to make an appropriation for personal services and operating expenses for the Henderson State University for the fiscal year ending June 30, 2027, and for other purposes.

INSTITUTIONAL MISSION STATEMENT

Located in the heart of southwest Arkansas, Henderson State University is a public institution serving as a vital educational and cultural center for the local community, region, and state. The mission of Henderson State University is to empower every student to be educated, productive, contributing citizens of our world, to build pathways from school to work, and to be career-ready in high-demand fields that drive community and economic development.

Henderson offers comprehensive academic programs in the areas of business, aviation, science and nursing, performing arts and social sciences, and education.

**INSTITUTION APPROPRIATION SUMMARY
2027-2029 BIENNium**

INSTITUTION HENDERSON STATE UNIVERSITY

	APPROPRIATION	HISTORICAL DATA						INSTITUTION REQUEST & AHECB RECOMMENDATION							
		FY26		FY27		FY27		FY28		FY28		FY29		FY29	
		ACTUAL	POS	BUDGETED	POS	AUTHORIZED	POS	INST REQUEST	POS	AHECB REC	POS	INST REQUEST	POS	AHECB REC	POS
1	STATE TREASURY	21,929,163		21,579,982		22,844,598		22,638,986		22,638,986		22,638,986		22,638,986	
2	CASH	22,431,234		79,300,000		79,300,000		79,300,000		79,300,000		79,300,000		79,300,000	
3															
4															
5															
6															
7															
8															
9															
10															
11	TOTAL	\$44,360,397	347	\$100,879,982	354	\$102,144,598	555	\$101,938,986	555	\$101,938,986	555	\$101,938,986	555	\$101,938,986	555
	FUNDING SOURCES		%		%				%		%		%		%
12	PRIOR YEAR FUND BALANCE*	0	0%	0	0%			0	0%	0	0%	0	0%	0	0%
13	GENERAL REVENUE	18,457,299	42%	17,971,602	18%			17,974,337	18%	17,974,337	18%	17,974,337	18%	17,974,337	18%
14	EDUCATIONAL EXCELLENCE TRUST FUND	3,471,864	8%	3,608,380	4%			3,590,350	4%	3,590,350	4%	3,590,350	4%	3,590,350	4%
15	WORKFORCE 2000	0	0%	0	0%			0	0%	0	0%	0	0%	0	0%
16	CASH FUNDS	22,431,234	51%	15,100,000	15%			15,100,000	15%	15,100,000	15%	15,100,000	15%	15,100,000	15%
17	SPECIAL REVENUES		0%		0%				0%	0	0%		0%	0	0%
18	FEDERAL FUNDS	0	0%	64,200,000	64%			64,200,000	64%	64,200,000	64%	64,200,000	64%	64,200,000	64%
19	TOBACCO SETTLEMENT FUNDS	0	0%	0	0%			0	0%	0	0%	0	0%	0	0%
20	OTHER FUNDS	0	0%	0	0%			0	0%	0	0%	0	0%	0	0%
21	TOTAL INCOME	\$44,360,397	100%	\$100,879,982	100%			\$100,864,687	100%	\$100,864,687	100%	\$100,864,687	100%	\$100,864,687	100%
22	EXCESS (FUNDING)/APPROPRIATION	\$0		\$0				\$1,074,299		\$1,074,299		\$1,074,299		\$1,074,299	

**APPROPRIATION ACT FORM - STATE TREASURY
2027-2029 BIENNIUM**

FUND CQA0000000

INSTITUTION HENDERSON STATE UNIVERSITY

APPROPRIATION

A309000.100

	DESCRIPTION	ACTUAL FY26	BUDGETED FY27	AUTHORIZED APPROPRIATION FY27	INSTITUTIONAL REQUEST / AHECB RECOMMENDATION		LEGISLATIVE RECOMMENDATION	
					FY28	FY29	FY28	FY29
1	REGULAR SALARIES	11,000,000	11,000,000	11,000,000	11,000,000	11,000,000		
2	EXTRA HELP WAGES	40,000	40,000	40,000	40,000	40,000		
3	OVERTIME							
4	PERSONAL SERVICES MATCHING	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000		
5	OPERATING EXPENSES	6,930,830	6,859,301	7,098,256	7,098,256	7,098,256		
6	CONFERENCE FEES & TRAVEL	0	0	0	0	0		
7	PROFESSIONAL FEES AND SERVICES	0	0	0	0	0		
8	CAPITAL OUTLAY	0	400,000	400,000	400,000	400,000		
9	FUNDED DEPRECIATION	0	200,000	200,000	200,000	200,000		
10	COMMUNITY EDUCATION CENTER	0	80,681	80,681	78,710	78,710		
11	CONTINGENCY		0	1,025,661	822,020	822,020		
12	LOAN PAYMENT MADE DIRECTLY FROM FUND	958,333						
13	TOTAL APPROPRIATION	\$21,929,163	\$21,579,982	\$22,844,598	\$22,638,986	\$22,638,986	\$0	\$0
14	PRIOR YEAR FUND BALANCE**							
15	GENERAL REVENUE	18,457,299	17,971,602		17,974,337	17,974,337		
16	EDUCATIONAL EXCELLENCE TRUST FUND	3,471,864	3,608,380		3,590,350	3,590,350		
17	SPECIAL REVENUES * [WF2000]							
18	FEDERAL FUNDS IN STATE TREASURY							
19	TOBACCO SETTLEMENT FUNDS							
20	OTHER STATE TREASURY FUNDS (FOOTNOTE BELOW)***							
21	TOTAL INCOME	\$21,929,163	\$21,579,982		\$21,564,687	\$21,564,687	\$0	\$0
22	EXCESS (FUNDING)/APPROPRIATION	\$0	\$0		\$1,074,299	\$1,074,299	\$0	\$0

* Report WF2000 funds on line 17 - "Special Revenues".

**Line 14 Prior Year Fund Balance includes only the portion of the fund balance needed to balance that fiscal year's budget.

*** Funds received for operating purposes from state appropriations other than RSA, EETF, and WF2000 (e.g. General Improvement) should be reported on Line 20 "Other State Treasury Funds" and identified in a footnote.

FORM BR-3

**APPROPRIATION ACT FORM - CASH FUNDS
2027-2029 BIENNIUM**

FUND 2090000000

INSTITUTION HENDERSON STATE UNIVERSITY

APPROPRIATION A74000.100

	DESCRIPTION	ACTUAL FY26	BUDGETED FY27	AUTHORIZED APPROPRIATION FY27	INSTITUTIONAL REQUEST / AHECB RECOMMENDATION		LEGISLATIVE RECOMMENDATION	
					FY28	FY29	FY28	FY29
1	REGULAR SALARIES	1,783,534	15,000,000	15,000,000	15,000,000	15,000,000		
2	EXTRA HELP WAGES	1,911,047	2,000,000	2,000,000	2,000,000	2,000,000		
3	OVERTIME	0	100,000	100,000	100,000	100,000		
4	PERSONAL SERVICES MATCHING	778,839	3,000,000	3,000,000	3,000,000	3,000,000		
5	OPERATING EXPENSES	7,401,005	19,800,000	19,800,000	19,800,000	19,800,000		
6	CONFERENCE FEES & TRAVEL	230,166	1,000,000	1,000,000	1,000,000	1,000,000		
7	PROFESSIONAL FEES AND SERVICES	1,651,236	3,000,000	3,000,000	3,000,000	3,000,000		
8	CAPITAL OUTLAY	2,010,719	3,000,000	3,000,000	3,000,000	3,000,000		
9	CAPITAL IMPROVEMENTS	0	20,000,000	20,000,000	20,000,000	20,000,000		
10	DEBT SERVICE	6,664,688	10,000,000	10,000,000	10,000,000	10,000,000		
11	FUND TRANSFERS, REFUNDS AND INVESTMENTS	0	2,000,000	2,000,000	2,000,000	2,000,000		
12	FUNDED DEPRECIATION	0	200,000	200,000	200,000	200,000		
13	PROMOTIONAL ITEMS	0	200,000	200,000	200,000	200,000		
14								
15								
16	TOTAL APPROPRIATION	\$22,431,234	\$79,300,000	\$79,300,000	\$79,300,000	\$79,300,000	\$0	\$0
17	PRIOR YEAR FUND BALANCE**							
18	TUITION AND MANDATORY FEES	22,075,086	15,000,000		15,000,000	15,000,000		
19	ALL OTHER FEES							
20	SALES AND SERVICES RELATED TO EDUCATIONAL DEPARTMENTS	50,657	100,000		100,000	100,000		
21	INVESTMENT INCOME	305,491						
22	FEDERAL CASH FUNDS		64,200,000		64,200,000	64,200,000		
23	OTHER CASH FUNDS							
24	TOTAL INCOME	\$22,431,234	\$79,300,000		\$79,300,000	\$79,300,000	\$0	\$0
25	EXCESS (FUNDING)/APPROPRIATION	\$0	\$0		\$0	\$0	\$0	\$0

FORM BR-4

TOTAL NUMBER OF POSITIONS (GENERAL REVENUE AND CASH COMBINED)

	ACTUAL FY26	BUDGETED FY27	AUTHORIZED FY27	REQUEST FY28	AHECB RECOMMEND FY29	LEGISLATIVE RECOMMENDATION FY29
REGULAR POSITIONS	347	354	555	555	555	
TOBACCO POSITIONS						
EXTRA HELP ***	134	167	500	500	500	

** Line 17 Prior Year Fund Balance includes only the portion of the fund balance needed to balance that fiscal year's budget.

*** The total number of Extra-Help shown in the requested column will be the total extra-Help positions [General Revenue and Cash] requested to be authorized.

AUXILIARY ENTERPRISE CASH INCOME AND EXPENDITURES

HENDERSON STATE UNIVERSITY
(NAME OF INSTITUTION)

	ACTIVITY	ACTUAL FY26				BUDGETED FY27			
		INCOME	OPERATING EXPENSES	DEBT SERVICE	NET INCOME	INCOME	OPERATING EXPENSES	DEBT SERVICE	NET INCOME
1	INTERCOLLEGIATE ATHLETICS*	1,182,553	6,403,595	230,335	(5,451,377)	1,105,993	7,068,496	230,398	(6,192,901)
2	HOUSING	6,161,027	1,798,941	2,941,135	1,420,951	5,972,322	1,865,752	2,949,023	1,157,547
3	FOOD SERVICES	3,651,360	3,421,132	215,753	14,475	3,887,734	3,662,281	215,753	9,700
4	STUDENT UNION	9,267	659,683	555,938	(1,206,354)	6,000	137,914	215,753	(347,667)
5	BOOKSTORE	108,250			108,250	75,000	0	0	75,000
6	STUDENT ORGANIZATIONS AND PUBLICATIONS				0	0	0	0	0
7	OTHER (FOOTNOTE BELOW)	2,330	311,559		(309,229)	1,000	746,208	480,344	(1,225,552)
8	SUBTOTAL	\$11,114,787	\$12,594,910	\$3,943,161	(\$5,423,284)	\$11,048,049	\$13,480,651	\$4,091,271	(\$6,523,873)
9	ATHLETIC TRANSFER**	2,501,020			2,501,020	1,751,707			1,751,707
10	OTHER TRANSFERS*** (FOOTNOTE BELOW)	2,853,966			2,853,966				0
11	GRAND TOTAL INCOME, OPERATING EXPENSES, & DEBT SERVICE FOR AUXILIARY ENTERPRISES	\$16,469,773	\$12,594,910	\$3,943,161	(\$68,298)	\$12,799,756	\$13,480,651	\$4,091,271	(\$4,772,166)

* Intercollegiate athletic income should include the institutional board of trustees' approved student athletic fees.

FORM BR-5

** For both two-year and four-year institutions, line 9, Athletic Transfer should contain the amount transferred from E&G to athletics.

*** For both two-year and four-year institutions, line 10, Other Transfers should contain the amount either transferred from E&G to support the college union, student organizations and student publications; or from auxiliary to other funds (e.g. plant funds), shown as a negative number.

NOTE: Line 7 - OTHER:

Student Health Services	321	311,559		(311,238)
Vending	2,009	0		2,009
Total	2,330	311,559	0	(309,229)

NOTE: Line 10 - OTHER TRANSFERS:

Athletics-Other	1,710,652
Residence Hall	(345,253)
Food Service	(27,475)
Student Union	1,206,710
Student Health Services	309,059
Captain Henderson B and B	272
Total	2,853,965

EMPLOYMENT INFORMATION **IDENTIFICATION BY EMPLOYMENT CLASSIFICATION**

HENDERSON STATE UNIVERSITY
 (NAME OF INSTITUTION)

TOTAL NUMBER OF EMPLOYEES IN FISCAL YEAR 2025-2026:						301	
(As of June 30, 2026)							
Nonclassified Administrative Employees:						Total	Male:
White Male:	50	Black Male:	11	Other Male:	6	Total	Male:
White Female:	65	Black Female:	24	Other Female:	7	Total	Female:
Nonclassified Health Care Employees:						Total	Male:
White Male:		Black Male:		Other Male:		Total	Male:
White Female:		Black Female:		Other Female:		Total	Female:
Faculty:						Total	Male:
White Male:	48	Black Male:	4	Other Male:	7	Total	Male:
White Female:	61	Black Female:	5	Other Female:	13	Total	Female:
Total White Male:	98	Total Black Male:	15	Total Other Male:	13	Total	Male:
Total White Female:	126	Total Black Female:	29	Total Other Female:	20	Total	Female:
Total White:	224	Total Black:	44	Total Other:	33	Total	Employees:
				Total Minority:	77		

FORM BR-6

[illegible]

ARKANSAS LEGISLATIVE AUDIT
AUDIT OF HENDERSON STATE UNIVERSITY
June 30, 2025

<i>Finding:</i>	No Findings noted
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SOUTHERN ARKANSAS UNIVERSITY

Dr. Bruno Hicks, President

INSTITUTION HISTORY AND ORGANIZATION

History and General Description

Southern Arkansas University is located in Magnolia, Arkansas, a city situated in the southwestern part of the state with an estimated 2020 population of 11,537. The University was founded as the “Third District Agricultural School.” One of four such schools established by an act of the Arkansas Legislature in 1909, it opened in January 1911, as a district secondary school for southwest Arkansas. In 1925, the State Legislature authorized the school to add two years of college work to its curriculum and to change its name to “Agricultural and Mechanical College, Third District.” It carried both high school and junior college courses until 1937, at which time the high school courses were discontinued. In the fall of 1949, the Board of Trustees, exercising authority vested in it by the State Legislature, decided to make the college into a four-year, degree-granting institution. The Board authorized the adding of third-year college courses to begin with the fall semester of 1950, and fourth-year or senior courses to begin with the fall semester of 1951. By Act Eleven, January 24, 1951, the State Legislature changed the name of the institution to “Southern State College.” In 1974, the college was approved and accredited to offer a master of education degree in selected academic areas. The name was changed to “Southern Arkansas University” on July 9, 1976.

In 1975, Southwest Technical Institute a two-year college located in Camden, Arkansas became part of the system governed by the Board and changed its name to Southern Arkansas University Tech (“SAU Tech”). SAU Tech is governed by the Board, but operated distinctly from the University.

Governance and Administration

The University System is governed by a Board of Trustees which consists of five persons, appointed by the Governor of the State and approved by the State Senate. The Board of Trustees appointed Dr. Bruno Hicks President of the University System on June 17, 2024. Before joining SAU, Dr. Hicks served as the provost and VP of academic affairs at Dalton State

SOUTHERN ARKANSAS UNIVERSITY

Dr. Bruno Hicks, President

College, the founding dean of the School of Education at Fitchburg State University, and the chair of Teacher Education at the University of Maine Fort Kent.

The University's academic affairs are managed by Provost Dr. Robin Sronce, who joined the university in 2017. Dr. Sronce holds a Doctor of Philosophy degree in Business Administration and an MBA, both from Southern Illinois University at Carbondale. Before accepting her position, she served as Dean of the School of Business at SAU and as Dean of the School of Business at Drury University.

The University's administrative affairs are managed by its Vice President for Administration and General Counsel, Roger W. Giles, who joined the university in 1985. Mr. Giles is a licensed attorney with a law degree from the University of Arkansas at Fayetteville and an M.A. from the University of Arkansas at Little Rock.

The University's student affairs are overseen by its Vice President for Finance, Dr. Donna Allen, who joined in the university in 1990. Dr. Allen holds an Ed.D. in Higher Education Administration from the University of Arkansas at Fayetteville and an M.S.E in Counseling and Student Personnel Services from Kansas State University.

The University's financial affairs are overseen by its Vice President for Finance, Shawana Reed, who joined the university in 2004. Ms. Reed earned an M.B.A. and a B.B.A. in Accounting, both from Southern Arkansas University.

Campus

Southern Arkansas University is located on a tract of land of approximately 1,400 acres, of which 120 acres are included in the campus and 1,280 acres are used by the agriculture department as a laboratory for its students. Major additions include the Donald W. Reynolds Campus and Community Center, Science Center, Agriculture Center, Mulerider Activity Center, Band Hall expansion, Student Athlete Academic Success Center, and the Historic Farmstead Site Renovations. Residence hall additions include Honors, Fincher, Mallory, University Village, Burns Harsh, Magnolia, Columbia and

SOUTHERN ARKANSAS UNIVERSITY

Dr. Bruno Hicks, President

Arkansas Halls. Additional projects such as the Dining Hall Expansion and Mulerider Activity Center have allowed the university to accommodate its residential life growth.

Through the Southern Arkansas University Foundation, the University acquired the North Campus which is a 650 acres of farm and timber land for use by the science and agriculture departments and an additional 170 acres of land currently used to promote student and community engagement with a biological preserve and trap shooting ranges.

Academics

Southern Arkansas University is composed of a College of Business, a College of Education, a College of Liberal and Performing Arts, a College of Science and Engineering, and an Honors College. A separate School of Graduate Studies was established July 1, 2003. The University offers more than 80 degrees and programs. The University offers associate, bachelor's, master's, and doctoral degrees. The University began its first doctorate cohort in Education Leadership in Fall 2021. In addition, SAU offers various pre-professional curricula which will fulfill specific requirements for admission to professional programs.

The University is accredited by the Higher Learning Commission, AACSB International, the Accreditation Commission for Education in Nursing (ACEN), the National Committee for Accreditation of Coaching Education (NCACE), the Council for the Accreditation of Educator Preparation (CAEP), the Council of Social Work Education (CSWE), and the National Alliance of Concurrent Enrollment Partnerships (NACEP). In 2018, the Engineering Accreditation Commission awarded the College of Science and Engineering ABET accreditation.

SOUTHERN ARKANSAS UNIVERSITY

Dr. Bruno Hicks, President

Athletics

The University's sports activities encompass individual and team events. Varsity teams compete in the new Great American Athletic Conference of the NCAA Division II, with competition in basketball, baseball, softball, cross country, football, volleyball, golf, and track. In addition to varsity sports, the University also has a variety of intramural activities sponsored throughout the school year.

Southern Arkansas University Foundation and Endowments

The Southern Arkansas University Foundation, Inc. has approximately \$70 million in endowment as of June 30, 2026, and the University endowment has \$5.5 million as of June 30, 2026, for a total endowment of approximately \$75.5 million. There are several hundred named endowments. These include scholarships, lectureships, professorships, artist-in-residence, and academic and athletic enrichment endowments.

Enrollment

Southern Arkansas University has experienced a stable enrollment, drawing students from across Arkansas, surrounding states, and internationally. With approximately 4,000 students enrolled annually, SAU offers a personalized and student-centered environment while maintaining a commitment to academic excellence. The university emphasizes small class sizes and individualized attention, which helps students build close relationships with faculty and peers. SAU's modern campus facilities, affordable tuition, and scholarship opportunities contribute to its appeal for students seeking a quality education. In addition to its well-established undergraduate offerings, SAU offers a variety of graduate programs, including advanced degrees in counseling, education, and business. The university is known for its hands-on learning opportunities, internships, and research projects that prepare students for success in their careers or further studies. The campus's "culture of caring" approach has provided a tremendous appeal to a diverse group of students.

**INSTITUTION APPROPRIATION SUMMARY
2027-2029 BIENNium**

INSTITUTION SOUTHERN ARKANSAS UNIVERSITY MAGNOLIA

	APPROPRIATION	HISTORICAL DATA						INSTITUTION REQUEST & AHECB RECOMMENDATION							
		FY26		FY27		FY27		FY28		FY28		FY29		FY29	
		ACTUAL	POS	BUDGETED	POS	AUTHORIZED	POS	INST REQUEST	POS	AHECB REC	POS	INST REQUEST	POS	AHECB REC	POS
1	STATE TREASURY	19,786,003		21,048,631		22,500,527		21,727,227		21,727,227		21,727,227		21,727,227	
2	CASH	33,258,864		58,711,000		58,711,000		58,711,000		58,711,000		58,711,000		58,711,000	
3	SAU SYSTEM	0		100,000		100,000		100,000		100,000		100,000		100,000	
4															
5															
6															
7															
8															
9															
10															
11	TOTAL	\$53,044,867	423	\$79,859,631	423	\$81,311,527	529	\$80,538,227	529	\$80,538,227	0	\$80,538,227		\$80,538,227	
	FUNDING SOURCES		%		%				%		%		%		%
12	PRIOR YEAR FUND BALANCE*	0	0%	0	0%			0	0%	0	0%	0	0%	0	0%
13	GENERAL REVENUE	17,733,361	30%	19,015,278	24%			18,569,904	23%	18,569,904	23%	18,569,904	23%	18,569,904	23%
14	EDUCATIONAL EXCELLENCE TRUST FUND	2,052,642	3%	2,133,353	3%			2,133,353	3%	2,133,353	3%	2,133,353	3%	2,133,353	3%
15	WORKFORCE 2000	0	0%	0	0%			0	0%	0	0%	0	0%	0	0%
16	CASH FUNDS	40,157,077	67%	58,711,000	74%			58,711,000	74%	58,711,000	74%	58,711,000	74%	58,711,000	74%
17	SPECIAL REVENUES		0%		0%				0%	0	0%		0%	0	0%
18	FEDERAL FUNDS	0	0%	0	0%			0	0%	0	0%	0	0%	0	0%
19	TOBACCO SETTLEMENT FUNDS	0	0%	0	0%			0	0%	0	0%	0	0%	0	0%
20	OTHER FUNDS	0	0%	0	0%			0	0%	0	0%	0	0%	0	0%
21	TOTAL INCOME	\$59,943,080	100%	\$79,859,631	100%			\$79,414,257	100%	\$79,414,257	100%	\$79,414,257	100%	\$79,414,257	100%
22	EXCESS (FUNDING)/APPROPRIATION	(\$6,898,213)		\$0				\$1,123,970		\$1,123,970		\$1,123,970		\$1,123,970	

**APPROPRIATION ACT FORM - STATE TREASURY
2027-2029 BIENNIUM**

FUND CSA00000000

INSTITUTION SOUTHERN ARKANSAS UNIVERSITY MAGNOLIA

APPROPRIATION

A292000.0105

	DESCRIPTION	ACTUAL FY26	BUDGETED FY27	AUTHORIZED APPROPRIATION FY27	INSTITUTIONAL REQUEST / AHECB RECOMMENDATION		LEGISLATIVE RECOMMENDATION	
					FY28	FY29	FY28	FY29
1	REGULAR SALARIES	17,626,055	18,968,631	19,354,073	19,652,227	19,652,227		
2	EXTRA HELP WAGES							
3	OVERTIME							
4	PERSONAL SERVICES MATCHING	2,020,000	2,020,000	2,000,000	2,000,000	2,000,000		
5	OPERATING EXPENSES	139,948	60,000	75,000	75,000	75,000		
6	CONFERENCE FEES & TRAVEL	0	0	0	0	0		
7	PROFESSIONAL FEES AND SERVICES	0	0	0	0	0		
8	CAPITAL OUTLAY	0	0	0	0	0		
9	FUNDED DEPRECIATION							
10	CONTINGENCY		0	1,071,454				
11								
12								
13	TOTAL APPROPRIATION	\$19,786,003	\$21,048,631	\$22,500,527	\$21,727,227	\$21,727,227	\$0	\$0
14	PRIOR YEAR FUND BALANCE**							
15	GENERAL REVENUE	17,733,361	19,015,278		18,569,904	18,569,904		
16	EDUCATIONAL EXCELLENCE TRUST FUND	2,052,642	2,133,353		2,133,353	2,133,353		
17	SPECIAL REVENUES * [WF2000]							
18	FEDERAL FUNDS IN STATE TREASURY							
19	TOBACCO SETTLEMENT FUNDS							
20	OTHER STATE TREASURY FUNDS (FOOTNOTE BELOW)***		(100,000)		(100,000)	(100,000)		
21	TOTAL INCOME	\$19,786,003	\$21,048,631		\$20,603,257	\$20,603,257	\$0	\$0
22	EXCESS (FUNDING)/APPROPRIATION	\$0	\$0		\$1,123,970	\$1,123,970	\$0	\$0

* Report WF2000 funds on line 17 - "Special Revenues".

**Line 14 Prior Year Fund Balance includes only the portion of the fund balance needed to balance that fiscal year's budget.

*** Funds received for operating purposes from state appropriations other than RSA, EETF, and WF2000 (e.g. General Improvement) should be reported on Line 20 "Other State Treasury Funds" and identified in a footnote.

NOTE: Line 20 - OTHER STATE TREASURY FUNDS: SAU System Funds

FORM BR-3

**APPROPRIATION ACT FORM - STATE TREASURY
2027-2029 BIENNIUM**

FUND CSA0000000

INSTITUTION SOUTHERN ARKANSAS UNIVERSITY MAGNOLIA - SYSTEM

APPROPRIATION

A83G000.0105

	DESCRIPTION	ACTUAL FY26	BUDGETED FY27	AUTHORIZED APPROPRIATION FY27	INSTITUTIONAL REQUEST / AHECB RECOMMENDATION		LEGISLATIVE RECOMMENDATION	
					FY28	FY29	FY28	FY29
1	REGULAR SALARIES	0	45,000	45,000	45,000	45,000		
2	EXTRA HELP WAGES							
3	OVERTIME							
4	PERSONAL SERVICES MATCHING	0	13,500	13,500	13,500	13,500		
5	OPERATING EXPENSES	0	41,500	41,500	41,500	41,500		
6	CONFERENCE FEES & TRAVEL	0	0	0	0	0		
7	PROFESSIONAL FEES AND SERVICES	0	0	0	0	0		
8	CAPITAL OUTLAY	0	0	0	0	0		
9	FUNDED DEPRECIATION							
10	CONTINGENCY							
11								
12								
13	TOTAL APPROPRIATION	\$0	\$100,000	\$100,000	\$100,000	\$100,000	\$0	\$0
14	PRIOR YEAR FUND BALANCE**							
15	GENERAL REVENUE							
16	EDUCATIONAL EXCELLENCE TRUST FUND							
17	SPECIAL REVENUES * [WF2000]							
18	FEDERAL FUNDS IN STATE TREASURY							
19	TOBACCO SETTLEMENT FUNDS							
20	OTHER STATE TREASURY FUNDS (FOOTNOTE BELOW)***		100,000		100,000	100,000		
21	TOTAL INCOME	\$0	\$100,000		\$100,000	\$100,000	\$0	\$0
22	EXCESS (FUNDING)/APPROPRIATION	\$0	\$0		\$0	\$0	\$0	\$0

* Report WF2000 funds on line 17 - "Special Revenues".

**Line 14 Prior Year Fund Balance includes only the portion of the fund balance needed to balance that fiscal year's budget.

*** Funds received for operating purposes from state appropriations other than RSA, EETF, and WF2000 (e.g. General Improvement) should be reported on Line 20 "Other State Treasury Funds" and identified in a footnote.

NOTE: Line 20 - OTHER STATE TREASURY FUNDS: SAU System Funds

FORM BR-3

**APPROPRIATION ACT FORM - CASH FUNDS
2027-2029 BIENNium**

FUND 2080000000

INSTITUTION SOUTHERN ARKANSAS UNIVERSITY MAGNOLIA

APPROPRIATION AA63000.0105

	DESCRIPTION	ACTUAL FY26	BUDGETED FY27	AUTHORIZED APPROPRIATION FY27	INSTITUTIONAL REQUEST / AHECB RECOMMENDATION		LEGISLATIVE RECOMMENDATION	
					FY28	FY29	FY28	FY29
1	REGULAR SALARIES	3,409,414	7,773,000	7,773,000	7,773,000	7,773,000		
2	EXTRA HELP WAGES	2,507,436	2,943,000	2,943,000	2,943,000	2,943,000		
3	OVERTIME							
4	PERSONAL SERVICES MATCHING	5,773,628	8,144,000	8,144,000	8,144,000	8,144,000		
5	OPERATING EXPENSES	14,420,850	24,001,000	24,001,000	24,001,000	24,001,000		
6	CONFERENCE FEES & TRAVEL	1,351,450	1,000,000	1,000,000	1,000,000	1,000,000		
7	PROFESSIONAL FEES AND SERVICES	289,396	1,000,000	1,000,000	1,000,000	1,000,000		
8	CAPITAL OUTLAY	44,904	2,500,000	2,500,000	2,500,000	2,500,000		
9	CAPITAL IMPROVEMENTS	1,251,173	1,500,000	1,500,000	1,500,000	1,500,000		
10	DEBT SERVICE	4,210,613	9,800,000	9,800,000	9,800,000	9,800,000		
11	FUND TRANSFERS, REFUNDS AND INVESTMENTS	0	50,000	50,000	50,000	50,000		
12								
13								
14								
15								
16	TOTAL APPROPRIATION	\$33,258,864	\$58,711,000	\$58,711,000	\$58,711,000	\$58,711,000	\$0	\$0
17	PRIOR YEAR FUND BALANCE**							
18	TUITION AND MANDATORY FEES	38,972,456	39,393,641		39,393,641	39,393,641		
19	ALL OTHER FEES		1,096,396		1,096,396	1,096,396		
20	SALES AND SERVICES RELATED TO EDUCATIONAL DEPARTMENTS	1,184,621	977,230		977,230	977,230		
21	INVESTMENT INCOME							
22	FEDERAL CASH FUNDS							
23	OTHER CASH FUNDS		17,243,733		17,243,733	17,243,733		
24	TOTAL INCOME	\$40,157,077	\$58,711,000		\$58,711,000	\$58,711,000	\$0	\$0
25	EXCESS (FUNDING)/APPROPRIATION	(\$6,898,213)	\$0		\$0	\$0	\$0	\$0

FORM BR-4

TOTAL NUMBER OF POSITIONS (GENERAL REVENUE AND CASH COMBINED)

	ACTUAL FY26	BUDGETED FY27	AUTHORIZED FY27	REQUEST FY28	AHECB RECOMMEND FY29	LEGISLATIVE RECOMMENDATION FY29
REGULAR POSITIONS	423	423	529	529	529	
TOBACCO POSITIONS						
EXTRA HELP ***	1,242	799	1,900	1,900	1,900	

** Line 17 Prior Year Fund Balance includes only the portion of the fund balance needed to balance that fiscal year's budget.

*** The total number of Extra-Help shown in the requested column will be the total extra-Help positions [General Revenue and Cash] requested to be authorized.

AUXILIARY ENTERPRISE CASH INCOME AND EXPENDITURES

SOUTHERN ARKANSAS UNIVERSITY MAGNOLIA
(NAME OF INSTITUTION)

	ACTIVITY	ACTUAL FY26				BUDGETED FY27			
		INCOME	OPERATING EXPENSES	DEBT SERVICE	NET INCOME	INCOME	OPERATING EXPENSES	DEBT SERVICE	NET INCOME
1	INTERCOLLEGIATE ATHLETICS*	1,902,252	5,970,065	177,676	(4,245,489)	1,738,610	2,724,463	258,219	(1,244,072)
2	HOUSING	8,140,781	3,736,071	2,016,584	2,388,126	8,150,000	3,839,973	2,930,730	1,379,297
3	FOOD SERVICES	5,924,615	4,865,614		1,059,000	6,132,800	4,894,337		1,238,463
4	STUDENT UNION	13,523	184,419		(170,896)	4,000	3,886		114
5	BOOKSTORE	160,645	15,823		144,822	125,000	13,655		111,345
6	STUDENT ORGANIZATIONS AND PUBLICATIONS	830,617	1,254,586		(423,969)	556,860	1,029,781		(472,921)
7	OTHER (FOOTNOTE BELOW)	251,243	248,448		2,795	536,463	572,066		(35,603)
8	SUBTOTAL	\$17,223,674	\$16,275,025	\$2,194,260	(\$1,245,611)	\$17,243,733	\$13,078,161	\$3,188,949	\$976,623
9	ATHLETIC TRANSFER**	1,751,707			1,751,707	1,751,707			1,751,707
10	OTHER TRANSFERS*** (FOOTNOTE BELOW)	(235,890)			(235,890)	(1,738,610)			(1,738,610)
11	GRAND TOTAL INCOME, OPERATING EXPENSES, & DEBT SERVICE FOR AUXILIARY ENTERPRISES	\$18,739,491	\$16,275,025	\$2,194,260	\$270,206	\$17,256,830	\$13,078,161	\$3,188,949	\$989,720

* Intercollegiate athletic income should include the institutional board of trustees' approved student athletic fees.

FORM BR-5

** For both two-year and four-year institutions, line 9, Athletic Transfer should contain the amount transferred from E&G to athletics.

*** For both two-year and four-year institutions, line 10, Other Transfers should contain the amount either transferred from E&G to support the college union, student organizations and student publications; or from auxiliary to other funds (e.g. plant funds), shown as a negative number.

NOTE: Line 7 - OTHER: Post Office & CWSP Allocation

NOTE: Line 10 - OTHER TRANSFERS:

Post Office	100,724	251,908	Post Office	92,500	200,469
Health Services	137,367	372,111	Health Services	295,990	371,597
Fed CWSP			Fed CWSP	147,973	
	238,091	624,020		536,463	572,066

EMPLOYMENT INFORMATION **IDENTIFICATION BY EMPLOYMENT CLASSIFICATION**

SOUTHERN ARKANSAS UNIVERSITY MAGNOLIA
 (NAME OF INSTITUTION)

TOTAL NUMBER OF EMPLOYEES IN FISCAL YEAR 2025-2026:						452
(As of June 30, 2026)						
Nonclassified Administrative Employees:						
White Male:	22	Black Male:	99	Other Male:	8	Total Male: 129
White Female:	116	Black Female:	38	Other Female:	7	Total Female: 161
Nonclassified Health Care Employees:						
White Male:		Black Male:		Other Male:		Total Male: 0
White Female:		Black Female:		Other Female:		Total Female: 0
Faculty:						
White Male:	53	Black Male:	6	Other Male:	25	Total Male: 84
White Female:	60	Black Female:	11	Other Female:	7	Total Female: 78
Total White Male:	75	Total Black Male:	105	Total Other Male:	33	Total Male: 213
Total White Female:	176	Total Black Female:	49	Total Other Female:	14	Total Female: 239
Total White:	251	Total Black:	154	Total Other:	47	Total Employees: 452
				Total Minority:	201	

FORM BR-6

[illegible]

ARKANSAS LEGISLATIVE AUDIT
AUDIT OF SOUTHERN ARKANSAS UNIVERSITY
June 30, 2024

<i>Finding:</i>	No Findings noted
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UNIVERSITY OF ARKANSAS SYSTEM

Jay B. Silveria, President

ENABLING LAWS: Morrill Act of 1862; Act 44 of 1871; A.C.A. 6-64-101-1202; and Act 140 of 2020

INSTITUTION HISTORY AND ORGANIZATION: In 1871, the Arkansas General Assembly established Arkansas Industrial University in Fayetteville as the state's land-grant institution and first state-assisted college. In 1899, Arkansas Industrial University became the University of Arkansas.

The University of Arkansas (UA) System is governed by a ten (10) member Board of Trustees appointed by the Governor, with the consent of the Senate, for 10-year terms. Two (2) trustees are appointed from each congressional district and two (2) are alumni of the University appointed to at-large positions. The Board oversees campuses, units and divisions of the UA System.

INSTITUTION MISSION: The University of Arkansas System is a publicly supported, multi-campus institution committed to advancing Arkansas through education, scholarship, and service. Rooted in the land-grant tradition, the UA System expands access to academic, practical, and professional opportunities, fosters intellectual growth and student success, promotes discovery and public service, and strengthens Arkansas's economy, health, and culture. It remains focused on continuous improvement through resource stewardship, statewide responsiveness, and strategic collaboration across its campuses, divisions, and units.

The System Administration carries out the governance and administration of the University of Arkansas System in accordance with policies of the Board and the President. The UA System includes the following:

Institutions:

University of Arkansas, Fayetteville
University of Arkansas at Monticello
University of Arkansas Grantham
UA Community College at Batesville
UA Community College at Rich Mountain
North Arkansas College of the UofA

University of Arkansas at Fort Smith
University of Arkansas for Medical Sciences
Cossatot Community College of the UofA
UA Community College at Hope-Texarkana
UA Pulaski Technical College

University of Arkansas at Little Rock
University of Arkansas at Pine Bluff
Phillips Community College of the UofA
UA Community College at Morrilton
UA East Arkansas Community College

UNIVERSITY OF ARKANSAS SYSTEM

Jay B. Silveria, President

Entities:

UA Arkansas Archeological Survey
UA Division of Agriculture

UA Clinton School of Public Service
UA Arkansas School for Mathematics,
Sciences & the Arts

UA Criminal Justice Institute

PROGRAMS AND DEFINITIONS

General Administration

General Administration includes the activities that further the efforts to meet the goals of the strategic pillars for the UA System and to achieve the comprehensive mission of the UA System. In this capacity, the System Office provides the oversight and development of policies and procedures to assist the campuses and units; provides oversight of the preparation of annual operating budgets and financial reports to the Board; prepares the consolidated annual financial statements; administers a program of employee benefits and risk management; provides legal advice and representation; provides internal audits and risk assessments of the fiscal operations of the campuses and entities; and coordinates public relations, media and governmental relations activities on behalf of the System, campuses and entities. The System Office further provides administrative staff support for the Board and President.

Academic Affairs

Academic Affairs advises and assists the institutions to provide academic support services to the campuses concerning academic coursework, student success initiatives, and professional development support for faculty; to coordinate and support online learning initiatives; and to track appropriate and effective quality enhancement measures. Academic Affairs provides leadership and guidance to assist campuses and entities to meet statewide goals in student retention and graduation.

GENERAL REVENUE REQUEST:

The University of Arkansas System Administration is requesting funding to create three new positions in finance, institutional research, and grant support, as well as to provide market-based salary adjustments for current staff. These additions are needed to address increased responsibilities, support student success, and enhance financial planning and transparency

UNIVERSITY OF ARKANSAS SYSTEM
Jay B. Silveria, President

across the system. The total base funding requested for these initiatives is \$950,000. The system office has expanded in scope and complexity, with additional campuses and heightened expectations from the Board of Trustees, but has not received proportional increases in personnel or funding. Competitive compensation and dedicated roles are essential to attract, retain, and promote high-performing staff, ensuring the system can meet its foundational responsibilities and strategic goals. These investments will enable improved financial oversight, data-driven student interventions, and greater success in securing external funding, directly benefiting students and the broader university community. A 3.6% increase to continuing level operations has been requested to support the ongoing operations of the University of Arkansas System Office.

PERSONNEL REQUEST:

Sixteen (16) new positions have been requested for the 2027-29 biennium.

**ARKANSAS ARCHEOLOGICAL SURVEY
UNIVERSITY OF ARKANSAS SYSTEM
Dr. Alex W. Barker, Director**

INSTITUTION HISTORY AND ORGANIZATION

The Sixty-Sixth General Assembly created the Arkansas Archeological Survey (ARAS) in 1967 with passage of Act 39. As a non-formula unit of the University of Arkansas System, we operate a statewide program of archeological research, records and collections preservation, teaching, and public service. Our Coordinating Office is located at the University of Arkansas in Fayetteville; our work is profoundly interdisciplinary, and reflects long-term partnerships spanning multiple higher education campuses and university systems. Nine research stations are distributed across the state at six campuses, two state parks, and the Winthrop Rockefeller Institute:

University of Arkansas at Fayetteville
Plum Bayou Mounds Archeological State Park
University of Arkansas at Monticello
University of Arkansas at Pine Bluff
Winthrop Rockefeller Institute – UA System

Arkansas State University at Jonesboro
Henderson State University at Arkadelphia
Southern Arkansas University at Magnolia
Parkin Archeological State Park

One Research Station (University of Arkansas at Fort Smith) has recently been closed due to budgetary constraints. With 48 ARAS employees statewide, we pursue our mandated mission by conducting basic research and disseminating results, preserving information and collections from archeological sites, teaching courses at our host campuses, and providing services to host state parks. We also make presentations to academic and general audiences and provide educational outreach materials and assistance to K-12 students, teachers, and administrators. We support the citizens of Arkansas and descendant communities by sharing information and providing hands-on opportunities for participation via citizen-science research. We provide expertise and information for several state and federal agencies. Through these activities—and our ongoing role as archeological stewards—we provide benefits to thousands of Arkansas citizens every year, while preserving the heritage of all 75 counties for future generations.

ARKANSAS ARCHEOLOGICAL SURVEY
UNIVERSITY OF ARKANSAS SYSTEM
Dr. Alex W. Barker, Director

Four related areas are targeted for Program Enhancement in the 2027-29 biennium; **Retention and Recruitment of Staff, Improving Collections Care and Preservation, Collections Facility Improvements, and Remote Sensing and Archaeological Object Analysis.**

Research

Our research staff maintain expertise in a wide range of topics that cover the entire scope of Arkansas's long history, from the entry of the first humans into Arkansas at the end of the last Ice Age, to more recent events. Current research includes study of human responses to environmental change, plant domestication and the origins of agriculture, ancient religious beliefs and practices, community lifeways in ancient and historic villages and towns, European exploration and settlement, women's roles in historic foodways and health practices, development of industrial and transportation systems in Arkansas, the archeology of conflict including Civil War engagements and the Arkansas home front during World War I and II, and immigration and ethnic relations in Arkansas history.

Short term objectives:

- Engage in effective, dissemination of research findings via print, display, and online outlets
- Support state and federal agency program needs in Arkansas, and tribal nations' heritage programs
- Contribute to Arkansas museums, cultural centers, state parks, and other public venues
- Continue active grant-funded research projects and peer-reviewed research publication series
- Increase capacity for non-destructive identification, documentation and study of archeological sites and heritage objects/collections

Long term goals:

- Sustain and enhance a robust public understanding of Arkansas history and culture; support heritage tourism and economic development in Arkansas
- Develop sector-wide standards for heritage data presentation and preservation, particularly using a range of

**ARKANSAS ARCHEOLOGICAL SURVEY
UNIVERSITY OF ARKANSAS SYSTEM
Dr. Alex W. Barker, Director**

geophysical and non-destructive methods

Increase preservation and appreciation of Arkansas archeological sites, collections and records, being better stewards and interpreters of objects and data

Apply historical knowledge to opportunities and constraints affecting Arkansas today

Strategies:

Identifying and operationalizing effective application of new technologies, including:

Geophysical remote sensing for mapping and data analysis

3D scanning, imaging, and printing

Digital curation and archeological informatics

Developing the most effective ways to preserve information and resources for future research

Field and laboratory applications of digital documentation and archival management systems

Application of state-of-the-art collection conservation and preservation methods

Maximizing research productivity with available resources

Maintaining the health, safety, and well-being of staff and participants engaged in research activity

Supporting research staff professional development

Information and Collection Management/Preservation

By law, ARAS is the official repository for all primary records on archeological sites and projects in Arkansas from all of the state's 75 counties. Records containing the primary and exclusive source of information on Arkansas history before the arrival of Europeans (extending across at least 14,000 years), along with much additional information on historic settlement and land use, are maintained on:

52,000+ known archeological sites

31,150+ artifact collections

8,000+ archeological projects

7,500,000+ objects from sites across the state

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Many of these records and collections are the product of investigations conducted by our professional staff, usually with volunteer assistance from members of the Arkansas Archeological Society (our statewide network of avocational archeologists) and through ongoing engagement with members of the general public, including landowners.

Over the past 40 years, ARAS has digitized an extensive collection of paper records and created a searchable database called **AMASDA** (**A**utomated **M**anagement of **A**rcheological **S**ite **D**ata in **A**rkansas), which is recognized as one of the premier cultural resource management information systems in the country. Hundreds of newly generated records are added to AMASDA each year in support of the cultural resource management needs of state agencies including the Department of Arkansas Parks, Heritage, and Tourism and the Arkansas Department of Transportation, along with federal agencies, Native American tribes and nations, and many private corporations. We also respond annually to hundreds of requests for information by citizens, municipalities, students, researchers, and project managers.

Along with our records management program, ARAS maintains an extensive collection inventory, rehabilitation, and curation program. In addition to our own collections, we assist the University of Arkansas Museum Collection staff with the maintenance of their collections. Together, the ARAS and UA Museum holdings comprise the largest single collection of historic materials in the state, numbering some 15 million objects. We serve as a curatorial facility for other state and federal agencies, and we annually accept donations from private citizens and collections from Arkansas that are de-accessioned from out-of-state institutions. The costs of inventorying, repackaging the collections to meet modern curation standards and federal law, and long-term storage in our Coordinating Office Collection Facility are significant, but preservation of the tangible evidence of our state's history is a primary and mandated responsibility for the Survey; we serve as stewards of these collections on behalf of all Arkansas citizens. Our efforts were recognized with a 2023 national award for excellence from the Society for American Archaeology.

Short term objectives:

- Maintain an effective program for organizing, reviewing, and entering new data:
 - Archeological site records

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- Archeological project records
- Ancillary data (chronometric data, bibliographic citations, photographs and images, etc.)
- Process and inventory both legacy and new archeological collections
- Work with state and federal partners to rehouse, rehabilitate and preserve legacy collections

Long term goals:

- Serve cultural resource management information needs of:
 - state and federal agencies
 - descendant communities
 - private sector contractors, developers, and land/property managers
- Support staff and higher education students, teachers, and researchers with records and collections access
- Provide high-quality experiential learning opportunities in archeology and heritage/cultural resource management

Strategies:

- Research and apply the best information and collection management strategies
- Secure the safety and integrity of information resources made available online
- Maintain ongoing program of staff training and professional development to support high-level expertise
- Develop new standards and protocols for the archiving, analysis and presentation of technical archaeological data

Teaching

ARAS CO and research station staff affiliated with state higher education institutions regularly teach classes and mentor undergraduate and graduate students working on independent study, internship, and thesis and dissertation projects. Our PhD faculty annually teach dozens of courses for hundreds of students at campuses across the state. ARAS faculty also supervise student internship programs and serve on graduate thesis and dissertation and undergraduate honors thesis committees. We support training programs at all Arkansas higher education institutions upon request.

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Short term objectives:

- Assist host campuses in maintaining curriculum offerings and experiential learning opportunities
- Encourage enrollment at regional campuses through on-campus, hands-on experiential learning
- Support student efforts to complete degree programs and professional internships
- Provide resources and expertise for archeological training at any Arkansas campus

Long term goals:

- Improve science and humanities core offerings across Arkansas higher education
- Help train the next generation of archeologists, historians, and heritage resource managers

Strategies:

- Offer staff expertise for higher education programs across Arkansas
- Provide access to information and collections resources for higher education instruction and research
- Support higher education across Arkansas by sharing access to advanced technology assets

Educational Outreach

Our education outreach program is directed toward three primary audiences: avocational archeologists motivated to contribute their talents and energies to assisting professional research; the K-12 educational community; and the general public interested in Arkansas's rich culture and heritage. Our programs are rigorous and well-rounded, place-based, rooted in the state's unique heritage, and have received the American Association for State and Local History's highest national award for program excellence.

We maintain a robust and growing set of programs developed to serve these audiences. We host an annual, two-week archeological training program for members of the Arkansas Archeological Society—our state-wide avocational partners—and we offer year-round field and lab training and research opportunities and programs through our CO and

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research stations. Our Educational Outreach Coordinator (EOC) works with our professional staff and educational specialists across the state to develop presentations, learning resources, lesson plans, and training workshops to serve the needs of the K-12 community, employing a variety of direct, in-person as well as online delivery modes. The EOC and professional staff also provide educational materials and programs to serve general public interests via online and social media outlets and by working with libraries, museums, historical societies, and civic groups across the state.

Short term objectives:

Support the interests and needs of our constituents by developing and providing:

Hands-on, citizen science training and research opportunities

High quality materials and support services for the K-12 educational community in Arkansas

Effective programs and resources for sharing knowledge and information about Arkansas heritage

Long terms goals:

Foster a high level of interest and commitment to the preservation and enjoyment of Arkansas heritage resources

Work collaboratively with campuses, systems and agencies to advance shared educational goals and objectives

Strategies:

Maintain effective internal communication for leveraging research findings and resources for educational outreach

Work with external education experts to align outreach programs and materials with state frameworks

Monitor use and effectiveness of educational outreach programs and resources to identify improvement needs

Program Enhancements

Retain and Recruit Exceptional Staff: Retention and recruitment remains a key concern for the Survey, and to enhance program success we propose strategic increases to be competitive with other Arkansas institutions. Recent searches have had to be reopened and some staff have departed because Survey salaries are deemed not competitive. Currently

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incoming academic positions at adjacent universities—with equivalent expertise and credentials—begin in excess of 50% more than incoming Survey archeologists. Survey budgets have not increased in more than a decade, resulting in an increasing gap between Survey salaries and those of peer formula-based institutions with whom we compete for personnel. While requested enhancements do not allow equivalency with peer institutions, they reduce this gap. **Project Cost, \$760,000** plus \$228,000 in benefits adjusted annually.

Improving Collections Care and Preservation: The Collections Facility holds irreplaceable objects unique to Arkansas, ranging from woven bags dating to before the time of Christ containing fully domesticated seeds from native Ozark plants (establishing the region as one of the global centers for plant domestication) recovered from dry rockshelters to engraved shell masterpieces carved half a millennium ago by ancient Native artists, and the most complete collection anywhere of artifacts relating to the historic settlement of the state. As the designated repository for Arkansas archeological collections additional storage furniture is needed for new collections transferred on a continuing basis by state and federal agencies and private firms. Program enhancement funds are requested to **implement digital thermohygrometers to monitor conditions, new cabinetry for sensitive collections, secure access doors and security cameras, as well as upgrades to existing IT servers to maintain proper cybersecurity for sensitive collections** data. These are part of single integrated project to improve collections stewardship, and advance strategies and objectives in our defined ‘Research’ and ‘Information and Collections Management/Preservation’ focus areas. It also provides needed infrastructure to support ongoing ‘Public Outreach’ and ‘Higher Education Teaching’ programs. **Project cost, \$39,250**, adjusted annually, as well as one-time expenses in startup, instrumentation and equipment of **\$103,050**.

Collections Facility Improvements: The Collections Facility is now thirty years old, and while the structure itself remains sound, the roof and mechanical systems are at the end of their planned service life. To continue providing exceptional (and appropriate) levels of care to the state’s largest and most significant historical and cultural collections, we need to reduce roof leaks, correct episodic failures in environmental controls, and remove infrastructural barriers to access and use. Program enhancement funds are requested to **replace aging and inadequate external chiller units** to maintain appropriate temperature and humidity for priceless objects, **replace one aging air-handler unit** (a second AHU, pumps

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and boilers are already being replaced using other funds), **and replace an end-of-life roof that is already leaking.** Along with **increased accessibility and signage**, these represent a single integrated project to improve collections stewardship, and advance strategies and objectives in our defined 'Research' and 'Information and Collections Management/Preservation' focus areas. It also provides needed infrastructure to support ongoing 'Public Outreach' and 'Higher Education Teaching' programs. **Project Cost, \$28,000**, adjusted annually plus one-time expenses in mechanical and building systems of **\$1,586,008** over two years.

Enhanced Remote Sensing, Prospection and Archeological Object Analysis:

The Survey is systematically upgrading its ability to nondestructively prospect for sites and document archeological objects using geophysical remote-sensing, advanced imaging/measuring equipment. These methods reduce physical damage to fragile and irreplaceable archeological sites and objects, reduce overall costs relative to full-scale excavation or manual analysis, and are sensitive to concerns of both descendant communities regarding disturbance of gravesites and manipulation of sensitive heritage objects and landowners in relation to impact on crops. Program enhancement funds are requested to acquire three photogrammetry drones (meeting new state-mandated guidelines) for documenting sites and excavation areas, handheld imaging for calibration and correction of existing high-precision GPS units and photogrammetric recording of rockshelters, cemeteries and other visible features, expanded 3D imaging of objects, as well as more sensitive gradiometers for recording subsurface magnetic anomalies, and lab-based instrumentation to more rapidly and accurately capture collections data in digital form. In addition to existing data on more than 52,000 archeological sites and 7.5 million objects, emerging techniques



*2,000 year old woven bag containing domesticated
Chenopodium seeds recovered from archeological
excavations at an Arkansas rockshelter; an example of the
irreplaceable Arkansas treasures held in the ARAS
Collections facility*

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are increasingly data-intensive, so the Survey will add a high-level data architect to design appropriate workflows and database architectures to preserve and present these data in accessible and secure formats. These elements work together to provide more accurate and robust data, and both present and preserve data in more accessible, meaningful, secure, and findable forms, advancing our defined 'Research' and 'Information and Collections Management/Preservation' focus areas. By improving the coherence, accessibility and security of archeological information, it also provides better service to agencies, businesses, descendant communities and other stakeholders. **Project cost, \$236,700** adjusted annually, plus one-time expenses in startup, instrumentation and equipment of **\$286,675**.

Summary

In sum, our programs provide the long-term management and care of the primary record of more than 96% of the entirety of our state's known history. We maintain an extensive archive of documents and collections, and through our ongoing research programs add significant new information to our understanding of the past each year. We use this information to support extensive and award-winning educational outreach programs and materials to serve the interests and needs of all Arkansans at no additional cost.

During this continuing and unprecedented period of social change and regulatory uncertainty, our statewide program adheres strictly to University of Arkansas System, state, and federal policies, recommendations, and guidelines. To maintain fiscal responsibility, we are budgeting in support of our staff to provide the most essential services to constituents at the lowest operational cost and highest return on investment.

Four related areas of Program Enhancement are planned: 1) improving the retention and recruitment of outstanding staff (***Retention and Recruitment of Staff***); 2) Improving storage environments and levels of care for irreplaceable cultural objects (***Improving Collections Care and Preservation***); 3) increasing the security and accessibility of the collections and data we hold as stewards on behalf of the people of Arkansas (***Collections Facility Improvements***); and 4) improving our ability to find, document and study archeological sites and objects in an efficient and non-destructive

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manner, and organizing the resulting data in ways that support the needs of our diverse stakeholders (***Enhanced Remote Sensing, Prospection and Archeological Object Analysis***). All four requests leverage existing investments and long-term Survey initiatives, and directly advance the Survey's state-mandated mission.

UNIVERSITY OF ARKANSAS CLINTON SCHOOL OF PUBLIC SERVICE INSTITUTIONAL GOALS, OBJECTIVES, AND STRATEGIES AS RELATED TO THE 2027-29 APPROPRIATION REQUESTS

Mission Statement, Activities, and Oversight:

The University of Arkansas Clinton School of Public Service is grounded in an unshakeable belief: our common humanity is a powerful force for transformative, sustainable change.

We realize our mission by:

1. Operating at the intersection of theory and practice.
2. Establishing, nurturing, and maintaining a community of students, scholars, and experienced public service leaders.
3. Creating and sustaining partnerships and alliances with public, for-profit, non-profit, philanthropic, and volunteer sectors.
4. Systematically evaluating the School's effectiveness in fulfilling its mission.

Having recently graduated its twentieth class, the Clinton School, the first graduate school in the nation to offer a Master of Public Service, gives students the knowledge and experience to further their careers in the areas of nonprofit, governmental, volunteer, or private sector service. The program is a full-time graduate program taking two years to complete.

While learning valuable and rigorous lessons in the classroom, Clinton School students also complete "hands-on" public service projects, ranging from local work in Arkansas communities to international projects on all of the world's six inhabited continents. Clinton School students have completed over 700 projects in partnership with more than 300 organizations across the state. Arkansas creates opportunities for hands-on engagement with Fortune-500 businesses, government agencies, and global and local nonprofits, and the work of Clinton School students drives sustainable transformation for our state.

The Clinton School launched the first fully online Master of Public Service degree program in March of 2018. The program is for working professionals providing them opportunities for growth and expanded professional impact.

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The Open Governance Lab, founded in 2023, focuses on making public service more participatory, effective, resilient, and secure in the digital era. The Open Governance Lab developed an AI-powered cybersecurity evaluation tool that can help local governments assess their state of cybersecurity preparedness and make timely decisions on cybersecurity-related IT investments. It also recently developed and offered the first AI and Public Service graduate course.

The Clinton School of Public Service Open Governance Lab led research efforts for the first Arkansas Civic Health Index, a report that shows the current status of civic engagement in Arkansas and provides tangible recommendations on how to improve citizen engagement in the state. The Arkansas Civic Health Index is the first published report that describes the conditions of civic engagement in Arkansas.

The Clinton School of Public Service launched in 2024 the new Clinton School Impact Center (CSIC). Leveraging the skills of our talented faculty and professional staff, the CSIC's mission is to provide rigorous applied research and evaluation services that are accessible to public service organizations. These services have enabled organizations to measure their impact, make informed decisions, and develop programs and policies that best meet the needs of their communities.

The Clinton School of Public Service successfully moved operations to the One World Campus, consolidating three smaller campus locations into a more integrated student-centered design allowing for more cohesive collaboration.

The Clinton School's degree program operates under a consortium agreement with the UA Fayetteville, UALR and UAMS. The Dean of the Clinton School is appointed by and reports directly to the President of the UA System. The Clinton School is a unique entity within the UA System, and is governed by the UA Board of Trustees.

Appropriation Requests:

The Clinton School is requesting funds to enhance its MPS program for in-person and online students. The Clinton School has also gone up in national rankings by over 50 spots in five years. As the Clinton School has grown from 13 initial students to over 120 current students, the Clinton School realizes the need for additional support that is available on our campus. The current graduate student requires much more dedicated support throughout their enrollment as well.

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ENABLING LEGISLATION

Act 1111 of 1993; Act 1035 of 1997; Act 17 of Fiscal Session 2026

INSTITUTION HISTORY AND ORGANIZATION

The Criminal Justice Institute (CJI), a division of the University of Arkansas System since 1997, is guided by its vision of *making communities safer—one officer at a time* and its mission to *strengthen Arkansas by supporting law enforcement professionals through education, scholarship, service, and collaborative partnerships*. CJI serves as a statewide leader in advancing the effectiveness, professionalism, and readiness of Arkansas law enforcement.

CJI's work is grounded in five strategic priorities: **Access and Opportunity; Officer and Professional Success; Innovation and Scholarship; Stewardship and Public Trust; and Statewide Responsiveness and Collaboration**. The Institute delivers high-quality training statewide through in-person, mobile, hybrid, and online formats, ensuring equitable access for agencies of all sizes and geographic locations, with particular emphasis on rural and underserved communities.

CJI emphasizes practical, hands-on, career-relevant training that strengthens leadership, supervision, ethics, officer safety, and operational effectiveness. The Institute advances innovation through the integration of evidence-informed practices, emerging technologies, and current public safety trends, while supporting degree pathways that promote continued professional growth.

The Institute is equally committed to stewardship and public trust through responsible management of public resources, as well as to accountability and professionalism. Through strong partnerships with law enforcement agencies, higher education institutions, and local, state, and federal partners, CJI remains responsive to evolving public safety needs and legislative priorities across Arkansas.

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CJI delivers advanced education and training in mission-critical areas, including leadership and supervision, management, forensic sciences, computer applications, traffic safety, illicit drug investigations, school safety, and other specialized disciplines. To expand access and opportunity, CJI provides training through traditional classroom instruction, mobile delivery, online learning, on-demand courses, and a hybrid classroom model—reducing barriers related to travel, staffing, and cost.

CJI's statewide impact is significant. In FY26, the Institute delivered more than 818 classes, serving over 15,959 attendees demonstrating CJI's continued role as a leading provider of law enforcement education and training in Arkansas.

Institutional Strategic Priorities

To fulfill its mission of strengthening Arkansas through education, scholarship, service, and collaboration, CJI is committed to developing, enhancing, and delivering accessible, high-quality training and educational opportunities that meet the evolving needs of Arkansas law enforcement personnel.

CJI provides relevant and responsive curricula in leadership, supervision, ethics, officer safety, crime scene and death investigations, computer applications, drug investigations, traffic safety, school safety, and other specialized areas. In alignment with its strategic priorities, the Institute:

- Expands **Access and Opportunity** through diverse delivery formats, including in-person, hybrid, mobile, online, and on-demand training
- Advances **Officer and Professional Success** through practical, career-relevant instruction
- Promotes **Innovation and Scholarship** through evidence-informed practices, technology, and academic pathways
- Upholds **Stewardship and Public Trust** through responsible resource management and ethical practice

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- Ensures **Statewide Responsiveness and Collaboration** through strong partnerships and adaptation to emerging needs

Through these efforts, CJI strengthens the effectiveness and professionalism of Arkansas law enforcement while enhancing public safety, community trust, and long-term community sustainability.

Program Goals, Objectives, and Strategies

Goal: CJI will continue to offer and expand the accessibility and availability of innovative, timely, and technologically advanced specialized courses, programs, services, and educational opportunities designed to meet the unique needs of law enforcement professionals. These efforts will enhance public safety and the quality of life for Arkansas citizens and, through federal funding, assist rural law enforcement agencies across Arkansas and the United States. To further expand access, CJI will develop and deliver on-demand training opportunities that provide flexible, high-quality instruction to law enforcement personnel regardless of geographic location.

Objective 1: Continue to offer and expand the accessibility and availability of professional development programs and other specialized areas of law enforcement, while providing technical assistance and essential services that enable Arkansas law enforcement agencies to effectively serve and protect communities throughout the State.

Strategies:

1. Traditional classroom-based courses will continue to be developed and delivered to law enforcement personnel using satellite campuses at law enforcement agencies and institutions of higher education across the State.
2. CJI will request additional funding to expand the development and delivery of on-demand, face-to-face training courses delivered at the request of law enforcement agencies throughout Arkansas. These funds will support instructor costs, curriculum development and updates, travel, equipment, and other resources necessary to deliver high-quality specialized training directly to agencies across the State.

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3. Expanded on-demand training capabilities will increase access to advanced and specialized training opportunities for officers serving in rural and underserved areas of Arkansas where travel time, staffing shortages, and limited agency resources often restrict participation in traditional classroom instruction. By delivering training at or near the requested agency, CJI can reduce travel expenses, minimize overtime costs, and lessen the operational impact associated with sending personnel away from their communities for training.
4. The expansion of on-demand, agency-requested training will provide law enforcement agencies with timely access to critical and emerging training topics, promote consistent statewide delivery of specialized curriculum, and ensure that officers—regardless of agency size or geographic location—have equitable access to professional development opportunities. This approach will strengthen local agency capabilities while enhancing public safety throughout Arkansas, particularly in rural communities with limited training resources.

Goal: Expand the capacity and accessibility of the Crime Scene Technician Certificate Program (CSTCP) to meet the increasing demand for advanced crime scene investigation training among Arkansas law enforcement agencies and enhance the ability of agencies to effectively investigate crimes, preserve evidence, and support successful prosecutions.

Objective 2: Increase the number of law enforcement officers who successfully complete the Crime Scene Technician Certificate Program by expanding program capacity and ensuring participants have access to current technology and equipment necessary for effective crime scene documentation and evidence collection.

Strategies:

1. The Crime Scene Technician Certificate Program (CSTCP) is a comprehensive series of six fundamental courses designed to introduce law enforcement professionals to the essential components of crime scene investigation. Participants must successfully complete all six courses to earn the certificate. Upon completion, participants exceed the minimum educational requirements necessary to apply for national crime scene certification.

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2. Demand for the CSTCP significantly exceeds current program capacity. The program is currently limited to 22 participants per cohort due to funding and resource constraints. CJI maintains an annual waiting list of 50 or more applicants, demonstrating a substantial unmet statewide need for specialized crime scene training.
3. CJI will request additional funding to support the delivery of an additional Crime Scene Technician Certificate Program cohort. Expanding the program will increase training opportunities for Arkansas law enforcement personnel and reduce existing waitlists for this highly competitive program.
4. CJI will request additional funding to replace and update digital camera equipment utilized during the photography component of CSTCP. Current equipment is outdated and must be replaced to ensure participants receive hands-on training utilizing technology consistent with contemporary crime scene investigative practices.
5. Updated photography equipment will enhance instruction in crime scene documentation, evidence preservation, and courtroom presentation techniques. High-quality photographic documentation is a critical component of successful criminal investigations and prosecutions.
6. Expanding the CSTCP will strengthen the investigative capabilities of Arkansas law enforcement agencies by increasing the number of officers trained in crime scene processing, evidence collection, documentation, and preservation. These enhancements will improve the quality of criminal investigations, support successful prosecutions, and ultimately contribute to safer communities throughout Arkansas.

Goal: Expand and enhance the Online Learning Center's capacity to develop, deliver, and maintain accessible, innovative, and technologically advanced online learning opportunities that support the professional development and training needs of Arkansas law enforcement personnel and ensure equitable access to high-quality training statewide.

Objective 3: Continue to expand and improve the accessibility, availability, and quality of online training programs and services to ensure that Arkansas law enforcement professionals have timely access to required, specialized, and emerging training topics regardless of geographic location, agency size, or available resources.

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Strategies:

1. The Online Learning Center will continue to revise, develop, and deliver online courses in specialized areas including methamphetamine investigations, racial profiling, domestic violence, ethics, crime scene investigation, school safety, law enforcement supervision, sexual assault investigations, use of force, human trafficking, responding to persons with behavioral health issues, animal cruelty, and other emerging areas of need. CJI currently offers more than 45 online courses supporting the professional development of Arkansas law enforcement personnel.
2. The Online Learning Center will continue to maintain and expand online training opportunities that assist more than 11,000 certified officers and deputies in meeting the annual recertification requirements established by the Arkansas Division of Law Enforcement Standards and Training (DLEST). Particular emphasis will be placed on courses that satisfy legislatively mandated training requirements and address emerging public safety issues.
3. Continuing-level operational support is necessary to sustain the statewide online training catalog and includes learning management system administration and licensing, course authoring and accessibility software, course maintenance and revision, media production, and technology infrastructure necessary to ensure uninterrupted delivery of online training.
4. The Online Learning Center will continue to ensure that all online training complies with Section 508 and Web Content Accessibility Guidelines (WCAG) standards. Ongoing accessibility remediation, Blackboard Ally monitoring, faculty training, and quarterly accessibility audits will be conducted to maintain compliance and ensure that training remains accessible to all law enforcement professionals regardless of ability.
5. The Online Learning Center will continue redesigning online courses to provide a fully responsive learning experience across mobile phones, tablets, and laptop computers. Expanding multi-device compatibility will ensure that required and specialized training remains available to officers regardless of location and will particularly benefit personnel serving in rural areas where access to training resources may be limited.
6. As a program enhancement for the 2027-2029 biennium, the Online Learning Center requests funding for one additional full-time Instructional Designer position to expand the Center's capacity to develop, revise, and maintain

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online training programs. The current workload associated with course development, accessibility remediation, legislative updates, and responsive redesign exceeds existing staffing capacity.

7. The addition of an Instructional Designer will increase course development throughput, reduce the time required to launch new and legislatively mandated training, improve accessibility compliance, and enhance the quality and availability of statewide online training opportunities. This position will strengthen CJI's ability to respond to emerging training needs and ensure equitable access to training for officers serving both rural and urban communities throughout Arkansas.

Goal: Expand access to high-quality law enforcement training and educational opportunities by developing and implementing hybrid classroom capabilities that support both in-person and remote participation, thereby reducing barriers to training and increasing statewide access for Arkansas law enforcement professionals.

Objective 4: Establish and deploy hybrid classroom environments that enable students to attend training and instruction either in person or remotely while maintaining a high-quality, interactive audio/visual classroom experience.

Strategies:

1. CJI will implement hybrid classroom technology to expand access to training and educational opportunities by allowing students to attend courses remotely when traveling to a physical training location is not feasible. Hybrid delivery will support students in achieving their educational and professional goals while reducing the financial burden associated with attending in-person classes.
2. Hybrid classroom capabilities will significantly reduce student travel costs by minimizing or eliminating mileage, lodging, and meal expenses associated with attending training at centralized locations. This approach will be particularly beneficial to law enforcement agencies serving rural communities that often have limited training budgets and staffing resources.
3. The implementation of hybrid classrooms will increase accessibility for students located in geographically distant areas and for those unable to travel due to operational, scheduling, family, or staffing constraints. Providing remote

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participation options will improve attendance and reduce barriers to participation in required and specialized training programs.

4. CJI will equip designated classrooms with the audio/visual infrastructure necessary to support high-quality hybrid instruction, including professional-grade cameras, ceiling microphone systems, commercial displays, centralized control systems, conferencing technology, and supporting network and audio infrastructure.
5. Hybrid classroom technology will allow CJI to simultaneously deliver instruction to both in-person and remote participants, expanding the Institute's training reach beyond traditional geographic limitations and increasing operational efficiency by maximizing instructor time and classroom resources.
6. The hybrid classroom environment will support participation in required coursework, certifications, leadership programs, and professional development opportunities without the added cost and time commitment associated with travel. This capability will improve access to training, strengthen student engagement, and increase successful completion of educational and professional development objectives.
7. As a program enhancement for the 2027-2029 biennium, CJI requests funding to equip and modernize classrooms to support hybrid instruction. This enhancement will provide the equipment, infrastructure, installation, configuration, and training necessary to establish sustainable hybrid learning environments capable of supporting both current and future instructional needs.
8. By investing in hybrid classroom technology, CJI will create modern, flexible learning environments that expand statewide access to training, improve participation rates, reduce financial and logistical barriers, and ensure Arkansas law enforcement professionals have equitable access to high-quality training regardless of geographic location.

Goal: Expand educational access and degree completion opportunities for Arkansas law enforcement professionals by strengthening collaborative academic pathways that convert job-related training into college credit and support progression toward Certificates of Proficiency, Technical Certificates, and Associate of Applied Science degrees in Law Enforcement Administration and Crime Scene Investigation.

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Objective 5: Enhance program completion rates for collaborative Certificates of Proficiency, Technical Certificates, and Associate of Applied Science degrees in Law Enforcement Administration and Crime Scene Investigation.

Strategies:

1. Collaboration and partnerships with two- and four-year colleges and universities across the State will be strengthened and expanded to increase degree attainment and career advancement opportunities for Arkansas's law enforcement professionals. Through the Law Enforcement Administration and Crime Scene Investigation programs, officers are able to convert job-related training into academic credit, accelerating progress toward Certificates of Proficiency, Technical Certificates, and Associate of Applied Science (AAS) degrees.
2. The availability of core classroom-based crime scene, management, and supervision courses included in the certificate and AAS programs will be expanded through the addition of new course offerings. Increasing the number and frequency of these classes will provide officers with greater access to the training required to meet program requirements.
3. Online program offerings will be expanded to increase flexibility, reduce time away from duty, and support timely completion of certificates and AAS degrees.
4. Program marketing efforts will target officers with no prior college experience, officers with prior college credit who have not completed a certificate or degree, and those with associate degrees in unrelated fields to increase participation and degree attainment.
5. Stronger alignment with bachelor's degree pathways will be pursued, allowing officers who complete associate degrees to transition efficiently into four-year programs.
6. Program capacity will be strengthened through the addition of a dedicated position to support the continued growth and coordination of these initiatives. This position will enhance the Institute's ability to manage expanding partnerships with colleges and universities, support the development of new classroom and online course offerings, and strengthen outreach and student engagement efforts, ensuring effective implementation and sustained expansion of the program.

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Goal: Strengthen and expand the Arkansas Center for School Safety to support the consistent implementation of school resource officer programs, enhance school safety training and resources, and foster statewide collaboration among schools, law enforcement, and partner agencies to improve the safety and security of Arkansas students and school personnel.

Objective 6: Continue to develop the Arkansas Center for School Safety.

Strategies:

1. Acts 551 and 622 of 2021 and the LEARNS Act (Act 237 of 2023) require school resource officer programs to be consistently implemented by public school districts and open enrollment charter schools across the state. CJI's Arkansas Center for School Safety is responsible for monitoring compliance in implementing these programs. Staff will continuously update training records for school resource officers and administrators and send annual surveys to ensure all program personnel are up to date.
2. Collaborative partnerships with institutions of higher education, state and federal agencies, schools, and organizations with a vested interest in school safety will be further developed. Current partnerships include the Arkansas Department of Education, Arkansas Attorney General's Office, Arkansas Department of Human Services, Arkansas Department of Emergency Management, Arkansas Association of Chiefs of Police, and the Arkansas Sheriffs Association.
3. Additional school safety programs offered to school resource officers and other law enforcement professionals, as well as school personnel including administrators, teachers, counselors, and security officers, will be developed, delivered, and expanded.

ARKANSAS RESEARCH AND EDUCATION OPTICAL NETWORK (ARE-ON)

Elon Turner, Executive Director

INSTITUTION HISTORY AND ORGANIZATION:

The Arkansas Research and Education Optical Network (ARE-ON) began operation in 2006 to provide high-performance technology services and network connectivity to Arkansas's higher education institutions. ARE-ON derives its operational authority through appropriation legislation and is administratively supported by the University of Arkansas System. As of 2026, the network serves 45 member institutions across more than 80 campuses and locations statewide, encompassing every public college and university in Arkansas, meaning the vast majority of Arkansas college students rely on ARE-ON's infrastructure for their educational experience every day. ARE-ON's core services include high-performance network connectivity and cybersecurity services tailored to the needs of Arkansas's higher education community.

ARE-ON operates this infrastructure through a strategic combination of built, leased, and contracted network assets, deployed in partnership with Arkansas Internet Service Providers (ISPs) and managed by ARE-ON's expert personnel. This approach allows the organization to meet the connectivity needs of its member institutions while maintaining the reliability and security that critical statewide operations require. Network speeds up to 100Gbps support the data-intensive demands of research collaboration, telemedicine, and daily campus operations across the state, and 24/7 monitoring and managed equipment services free member institutions from having to build and staff this capacity on their own.

ARE-ON's services extend beyond connectivity to cybersecurity protection, including vulnerability assessments, network scans, and threat detection designed to safeguard member institutions against evolving cyber risks, and telemedicine infrastructure that supports UAMS e-Link, enabling remote consultations and improving rural healthcare access at more than 80 healthcare providers statewide. The network also enables efficient transfer of large medical imaging files and research datasets, seamless connections between member institutions for joint research and shared resources, and access to national research networks and cloud services. All of this is delivered through an all-inclusive annual membership fee, reducing overall IT costs for member institutions compared to building and maintaining this infrastructure independently.

ARKANSAS RESEARCH AND EDUCATION OPTICAL NETWORK (ARE-ON)

Elon Turner, Executive Director

ORGANIZATIONAL OBJECTIVES:

State funding support will help ARE-ON continue advancing the following organizational objectives:

Sustainable Capacity for a Growing Membership: ARE-ON's support of campuses has grown significantly, adding institutions and auxiliary campuses that have increased the scope and complexity of network operations. ARE-ON's long-term strategy is to scale staffing, infrastructure, and services commensurately with that growth, while keeping service fees as low as possible through continued state general revenue support.

Statewide Research and Collaboration Connectivity: ARE-ON will continue expanding network data movement and research cyberinfrastructure capabilities and support to enable innovation and discovery at Arkansas campuses, positioning Arkansas public institutions to compete for federal research funding and partnerships that require high-capacity, reliable connectivity.

Cybersecurity as a Core Shared Service: As cyber threats targeting higher education grow in frequency and sophistication, ARE-ON aims to become a shared cybersecurity resource for Arkansas public higher education, offering economies of scale that individual institutions, particularly smaller community colleges, cannot achieve independently.

Long-Term Cost Control for Member Campuses: ARE-ON is committed to helping member institutions control technology costs over the long term through consortium purchasing programs, shared technology services, and targeted support for the institutions that need it most.

GENERAL REVENUE REQUESTS:

ARE-ON's 2027-29 general revenue request includes program enhancement requests totaling \$968,750 in FY28 and \$1,018,750 in FY29, comprising two initiatives: backbone network infrastructure refresh at \$750,000 per year, funding discrete one-time capital investments to modernize ARE-ON's campus-to-campus optical network; and cybersecurity

ARKANSAS RESEARCH AND EDUCATION OPTICAL NETWORK (ARE-ON)

Elon Turner, Executive Director

services expansion at \$218,750 in FY28 and \$268,750 in FY29, funding a dedicated network security position plus per-campus equipment seed funding to launch managed firewall services for up to ten Arkansas community colleges and independent schools. This funding directly subsidizes network operations and targeted service enhancements, reducing the cost burden on member institutions. Without general revenue support, these costs would be passed through entirely to member institutions via higher fees, placing disproportionate strain on smaller community colleges and universities across the state.

CASH APPROPRIATION REQUESTS:

ARE-ON, as a non-formula entity, primarily operates via revenues directly from subscribing member institutions rather than general revenue sources. This unique funding model reflects ARE-ON's role as a consortium-driven organization serving the specific needs of Arkansas's higher education community.

For the 2027-29 biennium, ARE-ON maintains its total cash funds appropriation of \$32,000,000. This level, relative to actual spending, reflects historical grant activity and capital expenditures tied to project execution for member campuses, including site service delivery, service enhancements, and research awards.

ARE-ON's request rebalances fund categories within this appropriation to reflect evolving operational needs: additional resources to network, fiscal, and cybersecurity support personnel within regular salaries and personnel services matching, and an adjustment to capital outlay to reflect increased demand-based spending for service delivery and site additions. These changes maintain ARE-ON's overall cash appropriation level while realigning resources to its expanding membership and core network and cybersecurity services.

PERSONNEL REQUESTS:

Requested new positions are directly tied to executing services on behalf of member campuses, extending cybersecurity protection, sustaining backbone and campus connectivity operations, and aligning network capabilities with member research computing needs. Together, these positions ensure ARE-ON can continue delivering its core services, network connectivity and cybersecurity, directly to Arkansas's higher education institutions as membership and demand grow.

UNIVERSITY OF ARKANSAS GRANTHAM

Lindsay Bridgeman, Chancellor

ENABLING LAWS:

The current appropriation for the University of Arkansas Grantham is Act 17 of 2026.

INSTITUTION HISTORY AND ORGANIZATION:

The University was founded in 1951 by World War II veteran Donald Grantham, who understood how the Servicemen's Readjustment Act of 1944, known as the G.I. Bill®, and its educational benefits, could transform the lives of returning servicemen and women and their families. As interest in the University's degree programs grew beyond campus boundaries, the institution developed distance education programs to serve a geographically dispersed student body. Over time and as technology advanced, so too did the University's ability to serve students. Since 2000, the University has offered degree programs exclusively online in four different colleges: the College of Science, Engineering, and Technology; the College of Business; the College of Health Professions; and the College of Humanities and Social Sciences.

On Nov. 1, 2021, the University joined the University of Arkansas System and officially became the University of Arkansas Grantham. Rooted in its mission of extending access to education, the University continues to offer its fully online degree and certificate programs to thousands of adult learners in Arkansas, across the country, and around the world. Currently, all degree and certificate programs offered operate under the authority of the Arkansas Division of Higher Education (ADHE.)

The University was originally accredited in 1961 by the Distance Education Accrediting Commission (DEAC) and received its most recent reaffirmation of accreditation in 2026. The University of Arkansas Board of Trustees governs the operation of the UA System, including the University of Arkansas Grantham.

INSTITUTION MISSION:

The mission of the University of Arkansas Grantham is "To provide quality, accessible, affordable, professionally relevant programs in a continuously changing global society."

UNIVERSITY OF ARKANSAS GRANTHAM

Lindsay Bridgeman, Chancellor

The vision statement is “University of Arkansas Grantham is committed to being a globally recognized innovator in higher education, serving those who serve and serving those who strive to make a difference in their professional lives and their communities.”

University of Arkansas Grantham provides online programs of study across multiple disciplines. The common denominator in all these programs consists of key skill sets that the University believes students need in order to become successful in their personal and professional lives. The University calls these skill sets “Core Professional Competencies,” or CPCs. The Core Professional Competencies are derived from careful examination of general education requirements, as well as recommendations from the National Association of Colleges and Employers annual job outlook survey.

- Communication – Formulating and expressing thoughts and ideas effectively using oral, written, and non-verbal communication skills in person, in writing, and in a digital world.
- Distributed Collaboration – Working effectively across distributed locations and asynchronously to achieve a common goal through relationship-building, shared responsibility, empathy, and respect.
- Professional and Social Responsibilities – Engaging in social responsibility through seeking justice, valuing diversity of ideas, opinions, and identity, respecting the environment; demonstrating professionalism through integrity, mutual accountability, and ethical behavior. This includes considering the social and global impact of individual and organizational decisions and an awareness of and adherence to regulations, professional standards, and industry best practices.
- Critical Thinking and Problem Solving – Using analytical reasoning when gathering and evaluating relevant information to effectively formulate possible solutions for an issue, problem, or a variety of issues. This includes the ability to recognize potential consequences of a decision.
- Data Aptitude – Developing information literacy and the capacity to manage data with subsequent finding, structuring, evaluating, and interpreting in order to provide meaningful analysis to accomplish a specific purpose. By incorporating these competencies into each program of study, University of Arkansas Grantham ensures that graduates are prepared to succeed in varied professional and civic settings.

UNIVERSITY OF ARKANSAS GRANTHAM
Lindsay Bridgeman, Chancellor

EXPLANATION OF APPROPRIATION REQUEST:

University of Arkansas Grantham has seen an increase in enrollments over the last fiscal year and is requesting additional extra help positions to support current and future enrollment growth.

**INSTITUTION APPROPRIATION SUMMARY
2027-2029 BIENNIUM**

INSTITUTION UNIVERSITY OF ARKANSAS SYSTEM AND VARIOUS UNITS

	APPROPRIATION	HISTORICAL DATA						INSTITUTION REQUEST & AHECB RECOMMENDATION									
		FY26		FY27		FY27		FY28		FY28		FY29		FY29			
		ACTUAL	POS	BUDGETED	POS	AUTHORIZED	POS	INST REQUEST	POS	AHECB REC	POS	INST REQUEST	POS	AHECB REC	POS		
1	STATE TREASURY	12,102,700		12,160,047		16,690,965		17,154,166		17,154,166		17,154,166		17,154,166			
2	CASH	48,799,374		75,787,520		75,787,520		75,787,520		75,787,520		75,787,520		75,787,520			
3	STATE TREASURY - CJJ	150,000		150,000		150,000		150,000		150,000		150,000		150,000			
4	STATE TREASURY - AREON	0		0		2,100,000		2,100,000		2,100,000		0		0			
5	CASH - AREON	4,296,562		32,000,000		32,000,000		32,000,000		32,000,000		32,000,000		32,000,000			
6	CASH - UA GRANTHAM	19,948,870		31,500,000		31,500,000		31,500,000		31,500,000		31,500,000		31,500,000			
7																	
8																	
9																	
10																	
11	TOTAL	\$85,297,506	335	\$151,597,567	342	\$158,228,485	477	\$158,691,686	498	\$158,691,686	498	\$156,591,686	498	\$156,591,686	498		
	FUNDING SOURCES		%		%				%		%		%		%		%
12	PRIOR YEAR FUND BALANCE*	0	0%	0	0%			0	0%	0	0%	0	0%	0	0%	0	0%
13	GENERAL REVENUE	10,644,278	12%	10,644,278	7%			16,607,147	11%	16,607,147	11%	16,607,147	11%	16,607,147	11%		
14	EDUCATIONAL EXCELLENCE TRUST FUND	1,458,422	2%	1,515,769	1%			1,515,769	1%	1,515,769	1%	1,515,769	1%	1,515,769	1%		
15	WORKFORCE 2000	0	0%	0	0%			0	0%	0	0%	0	0%	0	0%	0	0%
16	CASH FUNDS	53,465,748	63%	114,387,520	75%			113,987,520	72%	113,987,520	72%	113,987,520	72%	113,987,520	72%		
17	SPECIAL REVENUES		0%		0%				0%	0	0%		0%	0	0%		
18	FEDERAL FUNDS	19,579,058	23%	24,900,000	16%			25,300,000	16%	25,300,000	16%	25,300,000	16%	25,300,000	16%		
19	TOBACCO SETTLEMENT FUNDS	0	0%	0	0%			0	0%	0	0%	0	0%	0	0%	0	0%
20	OTHER FUNDS	150,000	0%	150,000	0%			150,000	0%	150,000	0%	150,000	0%	150,000	0%		
21	TOTAL INCOME	\$85,297,506	100%	\$151,597,567	100%			\$157,560,436	100%	\$157,560,436	100%	\$157,560,436	100%	\$157,560,436	100%		
22	EXCESS (FUNDING)/APPROPRIATION	\$0		\$0				\$1,131,250		\$1,131,250		(\$968,750)		(\$968,750)			

**APPROPRIATION ACT FORM - STATE TREASURY
2027-2029 BIENNIUM**

FUND CAA1000000

INSTITUTION UNIVERSITY OF ARKANSAS SYSTEM AND VARIOUS UNITS

APPROPRIATION

AN51000.0135

	DESCRIPTION	ACTUAL FY26	BUDGETED FY27	AUTHORIZED APPROPRIATION FY27	INSTITUTIONAL REQUEST / AHECB RECOMMENDATION		LEGISLATIVE RECOMMENDATION	
					FY28	FY29	FY28	FY29
1	REGULAR SALARIES	9,580,236	8,613,507	11,812,906	12,184,982	12,184,982		
2	EXTRA HELP WAGES							
3	OVERTIME							
4	PERSONAL SERVICES MATCHING	2,450,624	2,335,560	3,212,425	3,303,550	3,303,550		
5	OPERATING EXPENSES	71,840	628,952	865,089	865,089	865,089		
6	CONFERENCE FEES & TRAVEL	0	0	0	0	0		
7	PROFESSIONAL FEES AND SERVICES	0	0	0	0	0		
8	CAPITAL OUTLAY	0	582,028	800,545	800,545	800,545		
9	FUNDED DEPRECIATION							
10	CONTINGENCY							
11								
12								
13	TOTAL APPROPRIATION	\$12,102,700	\$12,160,047	\$16,690,965	\$17,154,166	\$17,154,166	\$0	\$0
14	PRIOR YEAR FUND BALANCE**							
15	GENERAL REVENUE	10,644,278	10,644,278		15,638,397	15,638,397		
16	EDUCATIONAL EXCELLENCE TRUST FUND	1,458,422	1,515,769		1,515,769	1,515,769		
17	SPECIAL REVENUES * [WF2000]							
18	FEDERAL FUNDS IN STATE TREASURY							
19	TOBACCO SETTLEMENT FUNDS							
20	OTHER STATE TREASURY FUNDS (FOOTNOTE BELOW)***							
21	TOTAL INCOME	\$12,102,700	\$12,160,047		\$17,154,166	\$17,154,166	\$0	\$0
22	EXCESS (FUNDING)/APPROPRIATION	\$0	\$0		\$0	\$0	\$0	\$0

* Report WF2000 funds on line 17 - "Special Revenues".

**Line 14 Prior Year Fund Balance includes only the portion of the fund balance needed to balance that fiscal year's budget.

*** Funds received for operating purposes from state appropriations other than RSA, EETF, and WF2000 (e.g. General Improvement) should be reported on Line 20 "Other State Treasury Funds" and identified in a footnote.

FORM BR-3

	RSA	EETF	TOTAL
SYSTEM ADMINISTRATION	4,554,735	1,032,892	5,587,627
ARCHEOLOGICAL SURVEY	5,365,243	482,877	5,848,120
CLINTON SCHOOL	2,421,024		2,421,024
CRIMINAL JUSTICE INSTITUTE	3,297,395		3,297,395
	15,638,397	1,515,769	17,154,166

**APPROPRIATION ACT FORM - STATE TREASURY
2027-2029 BIENNium**

FUND CAA1100000

INSTITUTION UNIVERSITY OF ARKANSAS SYSTEM AND VARIOUS UNITS
CRIMINAL JUSTICE INSTITUTE

APPROPRIATION

AN52000.0135

	DESCRIPTION	ACTUAL FY26	BUDGETED FY27	AUTHORIZED APPROPRIATION FY27	INSTITUTIONAL REQUEST / AHECB RECOMMENDATION		LEGISLATIVE RECOMMENDATION	
					FY28	FY29	FY28	FY29
1	ILLCIT DRUG EDUCATION AND TRAINING	150,000	150,000	150,000	150,000	150,000		
2								
3								
4								
5								
6								
7								
8								
9								
10								
11								
12								
13	TOTAL APPROPRIATION	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$0	\$0
14	PRIOR YEAR FUND BALANCE**							
15	GENERAL REVENUE							
16	EDUCATIONAL EXCELLENCE TRUST FUND							
17	SPECIAL REVENUES * [WF2000]							
18	FEDERAL FUNDS IN STATE TREASURY							
19	TOBACCO SETTLEMENT FUNDS							
20	OTHER STATE TREASURY FUNDS (FOOTNOTE BELOW)***	150,000	150,000		150,000	150,000		
21	TOTAL INCOME	\$150,000	\$150,000		\$150,000	\$150,000	\$0	\$0
22	EXCESS (FUNDING)/APPROPRIATION	\$0	\$0		\$0	\$0	\$0	\$0

* Report WF2000 funds on line 17 - "Special Revenues".

**Line 14 Prior Year Fund Balance includes only the portion of the fund balance needed to balance that fiscal year's budget.

*** Funds received for operating purposes from state appropriations other than RSA, EETF, and WF2000 (e.g. General Improvement) should be reported on Line 20 "Other State Treasury Funds" and identified in a footnote.

NOTE: Line 20 - OTHER STATE TREASURY FUNDS: Asset Forfeiture

FORM BR-3

**APPROPRIATION ACT FORM - STATE TREASURY
2027-2029 BIENNium**

FUND CAA0400000

INSTITUTION UNIVERSITY OF ARKANSAS SYSTEM AND VARIOUS UNITS
ARKANSAS RESEARCH AND EDUCATION OPTICAL NETWORK

APPROPRIATION

AN53000.0135

	DESCRIPTION	ACTUAL FY26	BUDGETED FY27	AUTHORIZED APPROPRIATION FY27	INSTITUTIONAL REQUEST / AHECB RECOMMENDATION		LEGISLATIVE RECOMMENDATION	
					FY28	FY29	FY28	FY29
1	ARKANSAS RESEARCH AND EDUCATION OPTICAL NETWORK OPERATIONS			2,100,000	2,100,000	2,100,000		
2								
3								
4								
5								
6								
7								
8								
9								
10								
11								
12								
13	TOTAL APPROPRIATION	\$0	\$0	\$2,100,000	\$2,100,000	\$2,100,000	\$0	\$0
14	PRIOR YEAR FUND BALANCE**							
15	GENERAL REVENUE				968,750	968,750		
16	EDUCATIONAL EXCELLENCE TRUST FUND							
17	SPECIAL REVENUES * [WF2000]							
18	FEDERAL FUNDS IN STATE TREASURY							
19	TOBACCO SETTLEMENT FUNDS							
20	OTHER STATE TREASURY FUNDS (FOOTNOTE BELOW)***							
21	TOTAL INCOME	\$0	\$0		\$968,750	\$968,750	\$0	\$0
22	EXCESS (FUNDING)/APPROPRIATION	\$0	\$0		\$1,131,250	\$1,131,250	\$0	\$0

* Report WF2000 funds on line 17 - "Special Revenues".

**Line 14 Prior Year Fund Balance includes only the portion of the fund balance needed to balance that fiscal year's budget.

*** Funds received for operating purposes from state appropriations other than RSA, EETF, and WF2000 (e.g. General Improvement) should be reported on Line 20 "Other State Treasury Funds" and identified in a footnote.

FORM BR-3

**APPROPRIATION ACT FORM - CASH FUNDS
2027-2029 BIENNium**

FUND 2000500000

INSTITUTION UNIVERSITY OF ARKANSAS SYSTEM AND VARIOUS UNITS

APPROPRIATION AC76000.0135

	DESCRIPTION	ACTUAL FY26	BUDGETED FY27	AUTHORIZED APPROPRIATION FY27	INSTITUTIONAL REQUEST / AHECB RECOMMENDATION		LEGISLATIVE RECOMMENDATION	
					FY28	FY29	FY28	FY29
1	REGULAR SALARIES	12,073,654	17,000,000	17,000,000	17,000,000	18,000,000		
2	EXTRA HELP WAGES	1,242,233	1,250,000	1,250,000	1,400,000	1,400,000		
3	OVERTIME	4,760	25,000	25,000	25,000	25,000		
4	PERSONAL SERVICES MATCHING	2,866,492	4,500,000	4,500,000	4,500,000	4,635,000		
5	OPERATING EXPENSES	19,667,584	20,500,000	20,500,000	33,412,520	33,227,520		
6	CONFERENCE FEES & TRAVEL	628,273	1,200,000	1,200,000	1,200,000	1,200,000		
7	PROFESSIONAL FEES AND SERVICES	7,960,568	22,687,520	22,687,520	10,000,000	9,000,000		
8	CAPITAL OUTLAY	523,450	1,500,000	1,500,000	1,500,000	1,500,000		
9	CAPITAL IMPROVEMENTS	0	2,500,000	2,500,000	2,000,000	2,000,000		
10	DEBT SERVICE	3,815,101	4,600,000	4,600,000	4,600,000	4,600,000		
11	FUND TRANSFERS, REFUNDS AND INVESTMENTS	0	25,000	25,000	150,000	200,000		
12	PROMOTIONAL ITEMS	17,259						
13								
14								
15								
16	TOTAL APPROPRIATION	\$48,799,374	\$75,787,520	\$75,787,520	\$75,787,520	\$75,787,520	\$0	\$0
17	PRIOR YEAR FUND BALANCE**							
18	TUITION AND MANDATORY FEES	391,415	200,000		475,000	475,000		
19	ALL OTHER FEES							
20	SALES AND SERVICES RELATED TO EDUCATIONAL DEPARTMENTS	8,636,907	9,500,000		9,500,000	9,500,000		
21	INVESTMENT INCOME	3,312,274	600,000		3,350,000	3,350,000		
22	FEDERAL CASH FUNDS	7,088,164	7,000,000		7,500,000	7,600,000		
23	OTHER CASH FUNDS	29,370,614	58,487,520		54,962,520	54,862,520		
24	TOTAL INCOME	\$48,799,374	\$75,787,520		\$75,787,520	\$75,787,520	\$0	\$0
25	EXCESS (FUNDING)/APPROPRIATION	\$0	\$0		\$0	\$0	\$0	\$0

FORM BR-4

TOTAL NUMBER OF POSITIONS (GENERAL REVENUE AND CASH COMBINED)

	ACTUAL FY26	BUDGETED FY27	AUTHORIZED FY27	REQUEST FY28	AHECB RECOMMEND FY29	LEGISLATIVE RECOMMENDATION FY29
REGULAR POSITIONS	201	202	253	270	270	
TOBACCO POSITIONS						
EXTRA HELP ***	50	50	50	150	150	

** Line 17 Prior Year Fund Balance includes only the portion of the fund balance needed to balance that fiscal year's budget.

*** The total number of Extra-Help shown in the requested column will be the total extra-Help positions [General Revenue and Cash] requested to be authorized.

**APPROPRIATION ACT FORM - CASH FUNDS
2027-2029 BIENNium**

FUND 2000400000

INSTITUTION UNIVERSITY OF ARKANSAS SYSTEM AND VARIOUS UNITS
ARKANSAS RESEARCH AND EDUCATION OPTICAL NETWORK

APPROPRIATION AC78000.0135

	DESCRIPTION	ACTUAL FY26	BUDGETED FY27	AUTHORIZED APPROPRIATION FY27	INSTITUTIONAL REQUEST / AHECB RECOMMENDATION		LEGISLATIVE RECOMMENDATION	
					FY28	FY29	FY28	FY29
1	REGULAR SALARIES	1,451,689	1,600,000	2,000,000	2,000,000	2,000,000		
2	EXTRA HELP WAGES	0	25,000	25,000	25,000	25,000		
3	OVERTIME							
4	PERSONAL SERVICES MATCHING	333,446	425,000	580,000	580,000	580,000		
5	OPERATING EXPENSES	2,055,469	4,000,000	5,000,000	5,000,000	5,000,000		
6	CONFERENCE FEES & TRAVEL	18,068	100,000	100,000	100,000	100,000		
7	PROFESSIONAL FEES AND SERVICES	224,718	650,000	650,000	650,000	650,000		
8	CAPITAL OUTLAY	114,724	2,000,000	5,000,000	5,000,000	5,000,000		
9	CAPITAL IMPROVEMENTS	0	23,000,000	18,645,000	18,645,000	18,645,000		
10	DEBT SERVICE	98,448	200,000					
11	FUND TRANSFERS, REFUNDS AND INVESTMENTS							
12								
13								
14								
15								
16	TOTAL APPROPRIATION	\$4,296,562	\$32,000,000	\$32,000,000	\$32,000,000	\$32,000,000	\$0	\$0
17	PRIOR YEAR FUND BALANCE**							
18	TUITION AND MANDATORY FEES							
19	ALL OTHER FEES							
20	SALES AND SERVICES RELATED TO EDUCATIONAL DEPARTMENTS							
21	INVESTMENT INCOME							
22	FEDERAL CASH FUNDS							
23	OTHER CASH FUNDS	4,296,562	32,000,000		32,000,000	32,000,000		
24	TOTAL INCOME	\$4,296,562	\$32,000,000		\$32,000,000	\$32,000,000	\$0	\$0
25	EXCESS (FUNDING)/APPROPRIATION	\$0	\$0		\$0	\$0	\$0	\$0

FORM BR-4

TOTAL NUMBER OF POSITIONS (GENERAL REVENUE AND CASH COMBINED)

	ACTUAL FY26	BUDGETED FY27	AUTHORIZED FY27	REQUEST FY28	AHECB RECOMMEND FY29	LEGISLATIVE RECOMMENDATION FY29
REGULAR POSITIONS	11	13	14	18	18	
TOBACCO POSITIONS						
EXTRA HELP ***						

** Line 17 Prior Year Fund Balance includes only the portion of the fund balance needed to balance that fiscal year's budget.

*** The total number of Extra-Help shown in the requested column will be the total extra-Help positions [General Revenue and Cash] requested to be authorized.

**APPROPRIATION ACT FORM - CASH FUNDS
2027-2029 BIENNIIUM**

FUND 2000900000

INSTITUTION UNIVERSITY OF ARKANSAS SYSTEM AND VARIOUS UNITS
UNIVERSITY OF ARKANSAS - GRANTHAM

APPROPRIATION ABB2000.0135

	DESCRIPTION	ACTUAL FY26	BUDGETED FY27	AUTHORIZED APPROPRIATION FY27	INSTITUTIONAL REQUEST / AHECB RECOMMENDATION		LEGISLATIVE RECOMMENDATION	
					FY28	FY29	FY28	FY29
1	REGULAR SALARIES	8,643,854	10,200,000	10,200,000	10,500,000	10,500,000		
2	EXTRA HELP WAGES	2,627,425	3,400,000	3,400,000	4,200,000	4,200,000		
3	OVERTIME	2,167	100,000	100,000	100,000	100,000		
4	PERSONAL SERVICES MATCHING	2,364,638	3,800,000	3,800,000	3,800,000	3,800,000		
5	OPERATING EXPENSES	1,841,717	5,800,000	5,800,000	4,000,000	4,700,000		
6	CONFERENCE FEES & TRAVEL	9,359	100,000	100,000	100,000	100,000		
7	PROFESSIONAL FEES AND SERVICES	3,056,192	5,500,000	5,500,000	4,700,000	5,500,000		
8	CAPITAL OUTLAY	0	400,000	400,000	400,000	400,000		
9	CAPITAL IMPROVEMENTS							
10	DEBT SERVICE	1,403,020	2,000,000	2,000,000	3,500,000	2,000,000		
11	FUND TRANSFERS, REFUNDS AND INVESTMENTS	0	200,000	200,000	200,000	200,000		
12	PROMOTIONAL ITEMS	498						
13								
14								
15								
16	TOTAL APPROPRIATION	\$19,948,870	\$31,500,000	\$31,500,000	\$31,500,000	\$31,500,000	\$0	\$0
17	PRIOR YEAR FUND BALANCE**							
18	TUITION AND MANDATORY FEES	7,266,388	13,250,000		13,200,000	13,200,000		
19	ALL OTHER FEES		50,000		50,000	50,000		
20	SALES AND SERVICES RELATED TO EDUCATIONAL DEPARTMENTS	43,628	70,000		70,000	70,000		
21	INVESTMENT INCOME	147,960	200,000		350,000	450,000		
22	FEDERAL CASH FUNDS	12,490,894	17,900,000		17,800,000	17,700,000		
23	OTHER CASH FUNDS		30,000		30,000	30,000		
24	TOTAL INCOME	\$19,948,870	\$31,500,000		\$31,500,000	\$31,500,000	\$0	\$0
25	EXCESS (FUNDING)/APPROPRIATION	\$0	\$0		\$0	\$0	\$0	\$0

FORM BR-4

TOTAL NUMBER OF POSITIONS (GENERAL REVENUE AND CASH COMBINED)

	ACTUAL FY26	BUDGETED FY27	AUTHORIZED FY27	REQUEST FY28	AHECB RECOMMEND FY29	LEGISLATIVE RECOMMENDATION FY29
REGULAR POSITIONS	123	127	210	210	210	
TOBACCO POSITIONS						
EXTRA HELP ***	238	250	250	300	300	

** Line 17 Prior Year Fund Balance includes only the portion of the fund balance needed to balance that fiscal year's budget.

*** The total number of Extra-Help shown in the requested column will be the total extra-Help positions [General Revenue and Cash] requested to be authorized.

AUXILIARY ENTERPRISE CASH INCOME AND EXPENDITURES

UNIVERSITY OF ARKANSAS SYSTEM AND VARIOUS UNITS
(NAME OF INSTITUTION)

	ACTIVITY	ACTUAL FY26				BUDGETED FY27			
		INCOME	OPERATING EXPENSES	DEBT SERVICE	NET INCOME	INCOME	OPERATING EXPENSES	DEBT SERVICE	NET INCOME
1	INTERCOLLEGIATE ATHLETICS*				0				0
2	HOUSING				0				0
3	FOOD SERVICES				0				0
4	STUDENT UNION				0				0
5	BOOKSTORE				0				0
6	STUDENT ORGANIZATIONS AND PUBLICATIONS				0				0
7	OTHER (FOOTNOTE BELOW)				0				0
8	SUBTOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	ATHLETIC TRANSFER**				0				0
10	OTHER TRANSFERS*** (FOOTNOTE BELOW)				0				0
11	GRAND TOTAL INCOME, OPERATING EXPENSES, & DEBT SERVICE FOR AUXILIARY ENTERPRISES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

* Intercollegiate athletic income should include the institutional board of trustees' approved student athletic fees.

FORM BR-5

** For both two-year and four-year institutions, line 9, Athletic Transfer should contain the amount transferred from E&G to athletics.

*** For both two-year and four-year institutions, line 10, Other Transfers should contain the amount either transferred from E&G to support the college union, student organizations and student publications; or from auxiliary to other funds (e.g. plant funds), shown as a negative number.

**EMPLOYMENT INFORMATION
IDENTIFICATION BY EMPLOYMENT CLASSIFICATION**

UNIVERSITY OF ARKANSAS SYSTEM AND VARIOUS UNITS
(NAME OF INSTITUTION)

TOTAL NUMBER OF EMPLOYEES IN FISCAL YEAR 2025-2026:						313	
(As of June 30, 2026)							
Nonclassified Administrative Employees:						Total	Male: 102
White Male:	75	Black Male:	11	Other Male:	16	Total	Female: 162
White Female:	112	Black Female:	18	Other Female:	32		
Nonclassified Health Care Employees:						Total	Male: 0
White Male:		Black Male:		Other Male:		Total	Female: 0
White Female:		Black Female:		Other Female:			
Faculty:						Total	Male: 14
White Male:	10	Black Male:	1	Other Male:	3	Total	Female: 35
White Female:	30	Black Female:	4	Other Female:	1		
Total White Male:	85	Total Black Male:	12	Total Other Male:	19	Total	Male: 116
Total White Female:	142	Total Black Female:	22	Total Other Female:	33	Total	Female: 197
Total White:	227	Total Black:	34	Total Other:	52	Total	Employees: 313
				Total Minority:	86		

FORM BR-6

[illegible]

ARKANSAS LEGISLATIVE AUDIT

AUDIT OF UNIVERSITY OF ARKANSAS, SYSTEM (includes UNIVERSITY OF ARKANSAS - GRANTHAM)

June 30, 2025

<i>Finding:</i>	No Findings noted
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ARKANSAS SCHOOL FOR MATHEMATICS, SCIENCES, AND THE ARTS

Dr. Derek McDowell, Executive Director

INSTITUTION HISTORY AND ORGANIZATION

The Arkansas School for Mathematics and Science (ASMS) was established by Act 305 of 1991 thereby creating a residential school for exceptional high school students. The purpose of the school was to educate the gifted and talented math and science students of the state and to develop curricula and materials to improve instruction in mathematics and science for all students across the state. The school was initially governed by the Arkansas Department of Education with the advice and counsel of a nine-member governing Board of Directors.

Effective January 1, 2004, the Arkansas School for Mathematics and Science was consolidated and incorporated into the University of Arkansas System. Based on Act 1305 of 2003, oversight authority was transferred to The Board of Trustees of the University of Arkansas, and the name was changed to the Arkansas School for Mathematics, Sciences, and the Arts (ASMSA). At that time, the Board of Directors was abolished as a separate governing body and converted to the current Board of Visitors that serves in an advisory capacity.

ASMSA's community of learning exists to exemplify excellence in teaching and learning across disciplines while serving as a statewide center of academic opportunity through community outreach, development of instructional resources, and use of innovative technologies while igniting the full potential of Arkansas' students and educators. As one of only 17 public residential STEM schools in the country, ASMSA specializes in the education of students with interest in advanced careers in math and science as well as passion for and creativity within studio, performing, language, and digital arts. All classes are taught at the college level, and nearly half of faculty holds doctoral or other terminal degrees.

The school offers more than 70 courses that allow students to earn university credit. Many ASMSA graduates begin college at the sophomore level, and some even begin with junior level classes. Through our Concurrent Core program, all ASMSA graduates earn at least 30 hours of college credit through a partnership with the University of Arkansas at Fort Smith. ASMSA graduates average nearly 50 college credit hours by the time they finish high school. The living and learning environment at ASMSA provides an experience that extends beyond the classroom and after graduation.

ARKANSAS SCHOOL FOR MATHEMATICS, SCIENCES, AND THE ARTS

Dr. Derek McDowell, Executive Director

Beyond the approximately 250 students in the residential program, ASMSA collaborates with a variety of districts and schools to provide quality digital instruction to meet gaps in human, technical, and instructional resources. ASMSA's distance, digital, and partnership education efforts, which began through Act 1083 of 1999, have evolved substantially over the past decade while matching innovation with a changing technological landscape. The STEM Pathways program provides Advanced Placement coursework and faculty support in biology, computer science, statistics, and physics. In 2025-2026, the initiative served nearly 4,000 students through 75 teachers across the state—the equivalent of 500 additional student FTEs. Coding Arkansas' Future is a signature effort to help districts across Arkansas meet the General Assembly's challenge for rapid expansion and increased access to computer science coursework. In a typical year, one-in-eight students taking a computer science class in Arkansas receive instruction through ASMSA programs. Forty percent of all licensed computer science teachers in the state have received some form of professional development from ASMSA.

INSTITUTIONAL PRIORITIES FOR GROWTH AND ADVANCEMENT:

As ASMSA enters its fourth decade of educational excellence, we renew our commitment to achieving fully the vision for the school, first set in the early 1990s and refined further at the outset of the new century as it became a campus of the University of Arkansas System. We will continue our commitment to addressing local needs, maintaining national prominence, and aspiring to a global vision for what education can be. At the core of ASMSA's 2025 Strategic Plan, and the new Strategic Plan we will soon begin developing, is the belief that both our academic and residential experiences will continue to evolve, innovate, and flourish under the care of our faculty, staff, and students. Further, we aim to expand both our reach and enrollment in this new era of school choice and parental empowerment in Arkansas to ensure any student who would benefit from ASMSA's dynamic opportunities will have access to our world-class programs. Finally, we recognize that growth can only be accomplished through expanded partnerships, vocal advocates, and committed stakeholders who continue to ensure the institution's funding and facilities are equal in measure to our aspirations.

The members of ASMSA's community of learning understand the special investment the people of Arkansas make in the state's future by supporting and sustaining the school. We take exceptional pride and care in our role as stewards of that

ARKANSAS SCHOOL FOR MATHEMATICS, SCIENCES, AND THE ARTS

Dr. Derek McDowell, Executive Director

investment. Together, we will ensure that ASMSA continues to lead the state and nation in what is possible when students and educators are provided the opportunity to imagine, experiment, and learn to their fullest potential.

ASMSA will create greater educational access, promote statewide equity, and expand academic vigor that benefits all Arkansans through our residential, out-of-school enrichment, digital learning, and educator development programs. Using novel curricula, meaningful student development experiences, expanded partnership networks, and stronger relationships with our most dedicated advocates, ASMSA will further affirm our state and national leadership in science, mathematics, technology, arts, music, and humanities education.

- 1. TEACHING AND LEARNING:** Cultivate a culture of dynamic teaching and learning that empowers young people to identify their passions for research, inquiry, and creative expression, develop the self-discipline necessary for success, and further develop skills as emerging practitioners and professionals.
- 2. STUDENT DEVELOPMENT:** Maximize the full potential of the on-campus experience by affirming the centrality of residential life in creating a living and learning community that connects students beyond the classroom, assists in developing students as a whole person, and prepares these future leaders for successful and fulfilling lives through building sustainable skills and mindsets.
- 3. ENROLLMENT GROWTH:** Expand enrollment to serve more students statewide through targeted growth models that reflect our commitment to stewardship of the public investment in ASMSA.
- 4. ADVOCACY AND PARTNERSHIPS:** Strengthen internal and external partnerships with local, state, and national stakeholders that create committed and vocal advocates for the essential leadership role that ASMSA plays within Arkansas education as well as economic and community development.

ARKANSAS SCHOOL FOR MATHEMATICS, SCIENCES, AND THE ARTS

Dr. Derek McDowell, Executive Director

5. FACILITIES EXPANSION: Grow facilities and implement long-range strategies to meet the needs of expanded enrollment, academic experiences, student life, recreation, and community engagement.

PROGRAMS, AWARDS AND SPECIAL RECOGNITIONS:

ASMSA was ranked as Arkansas' top public high school by Niche.com and among the nation's Top 50 institutions. ASMSA has been recognized by *Newsweek* and *The Daily Beast*, ranking the school among the nation's Top 25 public high schools through their methodology. ASMSA was named to journalist Jay Matthews' list of 30 "Public Elite" U.S. high schools. This unranked list honors schools that serve advanced students. Study.com, Code.org, the National Consortium of STEM Schools, and Cognia have recognized ASMSA for its exceptional quality and national leadership in STEM education. In 2026, after a lengthy process, ASMSA earned formal STEM certification with Cognia, validating the quality, rigor, and substance of ASMSA's STEM program

ASMSA leads its cohort of national peers and doubles the national average for student representation from low-income backgrounds. The school has been recognized by the Jack Kent Cooke Foundation and other partners for its commitment to closing excellence gaps for promising young people with limited financial resources. The HELIX Prep Academy is a point of entry for sophomore admission that ensures promising rural, low-income, and first-generation college pathway students are able to earn admission to and flourish academically while at ASMSA.

The 107 members of the Class of 2026 received more than \$32 million in scholarship offers. The majority of graduates continue their studies at Arkansas institutions of higher education. These students are often the "intellectual engine" of the state's college campuses, bringing national prestige to Arkansas by earning coveted awards such as the Rhodes Scholarship, Goldwater Scholarship, Gillman Scholarship, and Fulbright Fellowships among other programs.

Over the past decade, nearly 600 ASMSA students, faculty, and staff have participated in the school's Global Learning Program. Partnerships with schools in Hanamaki and Osaka, Japan ensure all ASMSA students are participants in global experiences. Moreover, ASMSA is the only high school in Arkansas to offer local Japanese language learning. All

ARKANSAS SCHOOL FOR MATHEMATICS, SCIENCES, AND THE ARTS
Dr. Derek McDowell, Executive Director

ASMSA students must complete at least two years of foreign language study. Collaborations with the Lurasian Institute, Hot Springs-Hanamaki Sister City program, Japan Foundation of Los Angeles, US State Department, Ecology Project International, and other groups provide students with opportunities to explore both their place in a global community.

**INSTITUTION APPROPRIATION SUMMARY
2027-2029 BIENNIUM**

INSTITUTION UNIVERSITY OF ARKANSAS - SCHOOL OF MATHEMATICS, SCIENCES, AND THE ARTS

	APPROPRIATION	HISTORICAL DATA						INSTITUTION REQUEST & AHECB RECOMMENDATION							
		FY26		FY27		FY27		FY28		FY28		FY29		FY29	
		ACTUAL	POS	BUDGETED	POS	AUTHORIZED	POS	INST REQUEST	POS	AHECB REC	POS	INST REQUEST	POS	AHECB REC	POS
1	STATE TREASURY	12,523,196		15,752,094		19,514,710		16,764,710		16,764,710		18,390,000		18,390,000	
2	CASH	1,202,491		22,215,000		22,215,000		18,215,000		18,215,000		18,215,000		18,215,000	
3															
4															
5															
6															
7															
8															
9															
10															
11	TOTAL	\$13,725,687	94	\$37,967,094	98	\$41,729,710	121	\$34,979,710	121	\$34,979,710	121	\$36,605,000	121	\$36,605,000	121
	FUNDING SOURCES		%		%				%		%		%		%
12	PRIOR YEAR FUND BALANCE*	6,946,850	0.3329	7,142,820	17%			4,846,510	13%	4,846,510	13%	3,297,474	9%	3,297,474	9%
13	GENERAL REVENUE	1,133,048	5%	1,133,048	3%			2,892,938	8%	2,892,938	8%	2,892,938	8%	2,892,938	8%
14	EDUCATIONAL EXCELLENCE TRUST FUND	11,856,530	57%	12,322,736	29%			12,322,736	32%	12,322,736	32%	12,322,736	34%	12,322,736	34%
15	WORKFORCE 2000	0	0%	0	0%			0	0%	0	0%	0	0%	0	0%
16	CASH FUNDS	847,103	4%	22,215,000	52%			18,215,000	48%	18,215,000	48%	18,215,000	50%	18,215,000	50%
17	SPECIAL REVENUES		0%		0%				0%	0	0%		0%	0	0%
18	FEDERAL FUNDS	84,976	0%	0	0%			0	0%	0	0%	0	0%	0	0%
19	TOBACCO SETTLEMENT FUNDS	0	0%	0	0%			0	0%	0	0%	0	0%	0	0%
20	OTHER FUNDS	0	0%	0	0%			0	0%	0	0%	0	0%	0	0%
21	TOTAL INCOME	\$20,868,507	100%	\$42,813,604	100%			\$38,277,184	100%	\$38,277,184	100%	\$36,728,148	100%	\$36,728,148	100%
22	EXCESS (FUNDING)/APPROPRIATION	(\$7,142,820)		(\$4,846,510)				(\$3,297,474)		(\$3,297,474)		(\$123,148)		(\$123,148)	

**APPROPRIATION ACT FORM - STATE TREASURY
2027-2029 BIENNIUM**

FUND CMS0000000

INSTITUTION UNIVERSITY OF ARKANSAS - SCHOOL OF
MATHEMATICS, SCIENCES, AND THE ARTS

APPROPRIATION

A2FD000.0135

	DESCRIPTION	ACTUAL FY26	BUDGETED FY27	AUTHORIZED APPROPRIATION FY27	INSTITUTIONAL REQUEST / AHECB RECOMMENDATION		LEGISLATIVE RECOMMENDATION	
					FY28	FY29	FY28	FY29
1	REGULAR SALARIES	4,685,197	5,285,000	6,000,000	5,500,000	5,750,000		
2	EXTRA HELP WAGES	29,474	40,000	40,000	40,000	40,000		
3	OVERTIME							
4	PERSONAL SERVICES MATCHING	1,280,397	1,600,000	1,600,000	1,750,000	1,850,000		
5	OPERATING EXPENSES	3,804,535	4,944,313	5,750,000	5,024,710	5,150,000		
6	CONFERENCE FEES & TRAVEL	85,125	400,000	450,000	400,000	400,000		
7	PROFESSIONAL FEES AND SERVICES	60,820	332,781	500,000	400,000	400,000		
8	CAPITAL OUTLAY	750,000	500,000	800,000	800,000	850,000		
9	FUNDED DEPRECIATION				200,000	300,000		
10	CONTINGENCY							
11	CAPITAL IMPROVEMENTS	1,693,327	2,500,000	4,224,710	2,500,000	3,500,000		
12	LOANS/REIMBURSEMENTS	134,321	150,000	150,000	150,000	150,000		
13	TOTAL APPROPRIATION	\$12,523,196	\$15,752,094	\$19,514,710	\$16,764,710	\$18,390,000	\$0	\$0
14	PRIOR YEAR FUND BALANCE**	6,676,438	7,142,820		4,846,510	3,297,474		
15	GENERAL REVENUE	1,133,048	1,133,048		2,892,938	2,892,938		
16	EDUCATIONAL EXCELLENCE TRUST FUND	11,856,530	12,322,736		12,322,736	12,322,736		
17	SPECIAL REVENUES * [WF2000]							
18	FEDERAL FUNDS IN STATE TREASURY							
19	TOBACCO SETTLEMENT FUNDS							
20	OTHER STATE TREASURY FUNDS (FOOTNOTE BELOW)***							
21	TOTAL INCOME	\$19,666,016	\$20,598,604		\$20,062,184	\$18,513,148	\$0	\$0
22	EXCESS (FUNDING)/APPROPRIATION	(\$7,142,820)	(\$4,846,510)		(\$3,297,474)	(\$123,148)	\$0	\$0

* Report WF2000 funds on line 17 - "Special Revenues".

**Line 14 Prior Year Fund Balance includes only the portion of the fund balance needed to balance that fiscal year's budget.

*** Funds received for operating purposes from state appropriations other than RSA, EETF, and WF2000 (e.g. General Improvement) should be reported on Line 20 "Other State Treasury Funds" and identified in a footnote.

FORM BR-3

**APPROPRIATION ACT FORM - CASH FUNDS
2027-2029 BIENNIIUM**

FUND 2000300000

INSTITUTION UNIVERSITY OF ARKANSAS - SCHOOL OF MATHEMATICS, SCIENCES, AND THE ARTS

APPROPRIATION AC77000.0135

	DESCRIPTION	ACTUAL FY26	BUDGETED FY27	AUTHORIZED APPROPRIATION FY27	INSTITUTIONAL REQUEST / AHECB RECOMMENDATION		LEGISLATIVE RECOMMENDATION	
					FY28	FY29	FY28	FY29
1	REGULAR SALARIES	148,472	900,000	900,000	900,000	900,000		
2	EXTRA HELP WAGES	19,498	30,000	30,000	30,000	30,000		
3	OVERTIME							
4	PERSONAL SERVICES MATCHING	1,211	250,000	250,000	250,000	250,000		
5	OPERATING EXPENSES	214,312	1,740,000	1,740,000	1,740,000	1,740,000		
6	CONFERENCE FEES & TRAVEL	42,501	200,000	200,000	200,000	200,000		
7	PROFESSIONAL FEES AND SERVICES	37,893	500,000	500,000	500,000	500,000		
8	CAPITAL OUTLAY	701,760	4,000,000	4,000,000	4,000,000	4,000,000		
9	CAPITAL IMPROVEMENTS	7,467	14,000,000	14,000,000	10,000,000	10,000,000		
10	DEBT SERVICE	17,473	260,000	260,000	260,000	260,000		
11	FUND TRANSFERS, REFUNDS AND INVESTMENTS							
12	LOANS/REIMBURSEMENT	0	300,000	300,000	300,000	300,000		
13	PROMOTIONAL ITEMS	11,904	35,000	35,000	35,000	35,000		
14								
15								
16	TOTAL APPROPRIATION	\$1,202,491	\$22,215,000	\$22,215,000	\$18,215,000	\$18,215,000	\$0	\$0
17	PRIOR YEAR FUND BALANCE**	270,412						
18	TUITION AND MANDATORY FEES	15,000						
19	ALL OTHER FEES							
20	SALES AND SERVICES RELATED TO EDUCATIONAL DEPARTMENTS							
21	INVESTMENT INCOME	39,919						
22	FEDERAL CASH FUNDS	84,976						
23	OTHER CASH FUNDS	792,184	22,215,000		18,215,000	18,215,000		
24	TOTAL INCOME	\$1,202,491	\$22,215,000		\$18,215,000	\$18,215,000	\$0	\$0
25	EXCESS (FUNDING)/APPROPRIATION	\$0	\$0		\$0	\$0	\$0	\$0

FORM BR-4

TOTAL NUMBER OF POSITIONS (GENERAL REVENUE AND CASH COMBINED)

	ACTUAL FY26	BUDGETED FY27	AUTHORIZED FY27	REQUEST FY28	AHECB RECOMMEND FY29	LEGISLATIVE RECOMMENDATION FY29
REGULAR POSITIONS	94	98	121	121	121	
TOBACCO POSITIONS						
EXTRA HELP ***	6	7	10	10	10	

** Line 17 Prior Year Fund Balance includes only the portion of the fund balance needed to balance that fiscal year's budget.

*** The total number of Extra-Help shown in the requested column will be the total extra-Help positions [General Revenue and Cash] requested to be authorized.

AUXILIARY ENTERPRISE CASH INCOME AND EXPENDITURES

UNIVERSITY OF ARKANSAS - SCHOOL OF MATHEMATICS, SCIENCES, AND THE ARTS
(NAME OF INSTITUTION)

	ACTIVITY	ACTUAL FY26				BUDGETED FY27			
		INCOME	OPERATING EXPENSES	DEBT SERVICE	NET INCOME	INCOME	OPERATING EXPENSES	DEBT SERVICE	NET INCOME
1	INTERCOLLEGIATE ATHLETICS*				0				0
2	HOUSING				0				0
3	FOOD SERVICES				0				0
4	STUDENT UNION				0				0
5	BOOKSTORE				0				0
6	STUDENT ORGANIZATIONS AND PUBLICATIONS				0				0
7	OTHER (FOOTNOTE BELOW)				0				0
8	SUBTOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	ATHLETIC TRANSFER**				0				0
10	OTHER TRANSFERS*** (FOOTNOTE BELOW)				0				0
11	GRAND TOTAL INCOME, OPERATING EXPENSES, & DEBT SERVICE FOR AUXILIARY ENTERPRISES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

* Intercollegiate athletic income should include the institutional board of trustees' approved student athletic fees.

FORM BR-5

** For both two-year and four-year institutions, line 9, Athletic Transfer should contain the amount transferred from E&G to athletics.

*** For both two-year and four-year institutions, line 10, Other Transfers should contain the amount either transferred from E&G to support the college union, student organizations and student publications; or from auxiliary to other funds (e.g. plant funds), shown as a negative number.

EMPLOYMENT INFORMATION **IDENTIFICATION BY EMPLOYMENT CLASSIFICATION**

UNIVERSITY OF ARKANSAS - SCHOOL OF MATHEMATICS, SCIENCES, AND THE ARTS
 (NAME OF INSTITUTION)

TOTAL NUMBER OF EMPLOYEES IN FISCAL YEAR 2025-2026:						87
(As of June 30, 2026)						
Nonclassified Administrative Employees:						
White Male:	21	Black Male:	5	Other Male:	1	Total Male: 27
White Female:	20	Black Female:	4	Other Female:	0	Total Female: 24
Nonclassified Health Care Employees:						
White Male:		Black Male:		Other Male:		Total Male: 0
White Female:		Black Female:		Other Female:		Total Female: 0
Faculty:						
White Male:	22	Black Male:	1	Other Male:	0	Total Male: 23
White Female:	11	Black Female:	0	Other Female:	2	Total Female: 13
Total White Male:	43	Total Black Male:	6	Total Other Male:	1	Total Male: 50
Total White Female:	31	Total Black Female:	4	Total Other Female:	2	Total Female: 37
Total White:	74	Total Black:	10	Total Other:	3	Total Employees: 87
				Total Minority:	13	

FORM BR-6

[illegible]

ARKANSAS LEGISLATIVE AUDIT

AUDIT OF UNIVERSITY OF ARKANSAS, ARKANSAS SCHOOL FOR MATHEMATICS, SCIENCES AND THE ARTS

June 30, 2025

<i>Finding:</i>	No Findings noted
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UNIVERSITY OF ARKANSAS DIVISION OF AGRICULTURE

Deacue Fields, III – Vice President for Agriculture

INSTITUTION HISTORY AND ORGANIZATION

I. Introduction

The University of Arkansas Division of Agriculture (UADA) is unique in the overall scheme of higher education in Arkansas. It is composed of the Agricultural Experiment Station and the Cooperative Extension Service and has the basic missions of discovery of knowledge through research and, through extension education, helping Arkansans put that knowledge to work in their daily lives. UADA's programs focus on providing science-based solutions to relevant issues affecting Arkansas agriculture, natural resources, rural communities, and families. Through its programs, UADA reaches out into all 75 counties and touches almost every rural and urban citizen in the state.

Many UADA faculty have joint appointments with institutions of higher education to carry their research and extension expertise into the classroom. Experiment Station scientists and Extension specialists are located at the University of Arkansas-Fayetteville, University of Arkansas-Monticello, and at Arkansas State University in Jonesboro. In addition, faculty are headquartered at the Cooperative Extension Service in Little Rock and at five Research and Extension Centers as well as eight branch research and extension stations across the state. Programs are taken directly into local communities through County Extension offices in all 75 counties.

Because of the highly diverse programs ranging from basic science in areas like molecular genetics to practical applications in production agriculture to developing Arkansas youth for a better future through 4-H, the priority goals for the UADA are equally broad and diverse.

II. Institutional Mission & Vision Statements

UADA's mission statement:

"As a land grant institution, the mission of the Division of Agriculture is to strengthen agriculture, communities and families by connecting trusted research to the adoption of best practices."

UNIVERSITY OF ARKANSAS DIVISION OF AGRICULTURE

Deacue Fields, III – Vice President for Agriculture

UADA's vision statement:

"The Division of Agriculture will be the catalyst of prosperity for Arkansas through knowledge and innovation that nourish our families, farms, communities, and environment."

III. Institutional Goals

UADA recently updated our strategic plan, created in partnership with the people we serve. Additional details regarding our strategic plan are available at <https://www.uada.edu/about/strategic-plan/>. The plan is centered on six strategic goals:

- **Supporting a Healthier Arkansas** - Improve the overall health of Arkansans through food, nutrition and health research, education, and extension programs. Arkansas consistently ranks low in nationwide health rankings. As a trusted partner and source of information and programming in food, nutrition and health research and education, the Division of Agriculture will provide greater support for the overall health of Arkansans. Through UADA programs, research, and initiatives, we plan to:
 - Increase food security, and
 - Support physical and mental health.
- **Advancing Technology and Innovation** - Foster the development and adoption of innovative technologies and best practices to strengthen agriculture, communities, and families. Innovation is vital to achieving success. We are making it a priority to foster the development and adoption of innovative technologies and best practices to enhance society. Through UADA programs, research, and initiatives, we plan to:
 - Drive innovation in crops breeding programs,
 - Enhance capabilities in animal agriculture,
 - Strengthen technology commercialization, and
 - Increase adoption of advanced agricultural technologies.
- **Helping Communities Thrive** - Expand opportunities for communities and Arkansans of all ages to thrive, working

UNIVERSITY OF ARKANSAS DIVISION OF AGRICULTURE

Deacue Fields, III – Vice President for Agriculture

with partners and stakeholders throughout the state to bring those opportunities to life. What makes a community more than just an address? We use our research base to help communities grow stronger by enhancing the qualities that create a vibrant home. We aim to expand opportunities for communities and Arkansans of all ages to thrive, working with partners and stakeholders throughout the state to bring those opportunities to life. Through UADA programs, research, and initiatives, we plan to:

- Bolster community food systems,
 - Provide objective policy analysis for decision makers,
 - Increase civic involvement,
 - Support the development of thriving communities, and
 - Improve community disaster preparedness.
- **Enhancing Farm Profitability and Economic Resilience** - Enhance the capacity and economic resilience of farmers and businesses by supporting the efficient and sustainable use of resources. Resources, whether energy, financial, water, air or soil, are finite. We will boost sustainability and economic resilience by finding ways to minimize resource use, manage risk, and maximize productivity. Through UADA programs, research, and initiatives, we plan to:
 - Increase agricultural market opportunities,
 - Enhance agricultural production efficiency, and
 - Increase farm resilience.
 - **Preparing the Workforce Goals** - Cultivate workforce solutions and foster strategic partnerships that support a competitive and evolving economy, creating rewarding career opportunities and economic prosperity for all Arkansans. Whether on-farm or off, Arkansas has seen its workplaces evolve over the decades from mechanical to digital. We aim to cultivate workforce solutions that support a competitive and evolving economy, creating fulfilling career opportunities and economic prosperity for all Arkansans. Through UADA programs, research, and initiatives, we plan to:
 - Train and prepare the workforce, and
 - Connect the workforce to rewarding career opportunities.

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- **Prioritizing Excellence** - Achieve excellence through research, extension, and teaching by growing our capacity, investing our resources wisely, and enhancing productivity to maximize impact. To be recognized as the premier institution of higher education for food and agriculture in the South. To accomplish our strategic priorities, we as an institution aim to grow stronger as well. We will grow our capacity, invest our resources wisely, and enhance productivity to maximize impact. Through UADA programs, research, and initiatives, we plan to:
 - Enhance our reputation,
 - Improve operational efficiency,
 - Increase international engagement,
 - Invest in our people,
 - Foster collaborations, and
 - Invest in our infrastructure.

IV. Achieving Our Goals

By conducting innovative research and connecting science-backed information to the adoption of best practices, we are on a mission for a stronger Arkansas, and our core values act as our guide. Our core values are:

- **Integrity** - Do what's right. Using our moral and ethical compass to do the right thing.
- **Collaboration** - Work as a team. Focus on the mission and get the job done with the right people, no matter where they work within the Division of Agriculture.
- **Accountability** - Own our actions. When things don't go according to plan, we accept responsibility, learn lessons and move forward.
- **Relevance** - Work on what matters. We have a mission to serve Arkansas and the broader food, agriculture and forestry industries. We want to make sure that all of our work is geared towards finding solutions to real-life problems that our stakeholders are facing now AND those problems that we anticipate they will be facing in the future.
- **Excellence** - Seek greatness. Aim to achieve the highest possible quality product and service that has the most

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positive impact possible.

**INSTITUTION APPROPRIATION SUMMARY
2027-2029 BIENNIUM**

INSTITUTION UNIVERSITY OF ARKANSAS - DIVISION OF AGRICULTURE

	APPROPRIATION	HISTORICAL DATA						INSTITUTION REQUEST & AHECB RECOMMENDATION							
		FY26		FY27		FY27		FY28		FY28		FY29		FY29	
		ACTUAL	POS	BUDGETED	POS	AUTHORIZED	POS	INST REQUEST	POS	AHECB REC	POS	INST REQUEST	POS	AHECB REC	POS
1	STATE TREASURY - DIVISION OF AGRICULTURE	74,548,190		74,892,168		87,285,395		83,760,973		83,760,973		83,760,973		83,760,973	
2	STATE TREASURY - ARKANSAS BIOSCIENCES INSTITUTE	1,475,347		2,415,432		2,415,432		2,415,432		2,415,432		2,415,432		2,415,432	
3	CASH - SOIL TEST	1,624,596		3,113,000		3,113,000		3,113,000		3,113,000		3,113,000		3,113,000	
4	CASH - DIVISION OF AGRICULTURE	65,143,927		149,540,000		149,540,000		138,700,000		138,700,000		138,700,000		138,700,000	
5															
6															
7															
8															
9															
10															
11	TOTAL	\$142,792,060	0	\$229,960,600	0	\$242,353,827	0	\$227,989,405	0	\$227,989,405	0	\$227,989,405		\$227,989,405	
	FUNDING SOURCES		%		%				%		%		%		%
12	PRIOR YEAR FUND BALANCE*	0	0%	31,203,174	14%			16,800,000	7%	16,800,000	7%	16,800,000	7%	16,800,000	7%
13	GENERAL REVENUE	65,800,138	37%	65,800,138	29%			74,668,943	33%	74,668,943	33%	74,668,943	33%	74,668,943	33%
14	EDUCATIONAL EXCELLENCE TRUST FUND	8,748,052	5%	9,092,030	4%			9,092,030	4%	9,092,030	4%	9,092,030	4%	9,092,030	4%
15	WORKFORCE 2000	0	0%	0	0%			0	0%	0	0%	0	0%	0	0%
16	CASH FUNDS	52,621,694	29%	48,055,081	21%			51,613,000	23%	51,613,000	23%	51,613,000	23%	51,613,000	23%
17	SPECIAL REVENUES		0%		0%				0%	0	0%		0%	0	0%
18	FEDERAL FUNDS	49,938,371	28%	73,394,745	32%			73,400,000	32%	73,400,000	32%	73,400,000	32%	73,400,000	32%
19	TOBACCO SETTLEMENT FUNDS	1,475,347	1%	2,415,432	1%			2,415,432	1%	2,415,432	1%	2,415,432	1%	2,415,432	1%
20	OTHER FUNDS	0	0%	0	0%			0	0%	0	0%	0	0%	0	0%
21	TOTAL INCOME	\$178,583,602	100%	\$229,960,600	100%			\$227,989,405	100%	\$227,989,405	100%	\$227,989,405	100%	\$227,989,405	100%
22	EXCESS (FUNDING)/APPROPRIATION	(\$35,791,542)		\$0				\$0		\$0		\$0		\$0	

**APPROPRIATION ACT FORM - STATE TREASURY
2027-2029 BIENNium**

FUND CAA1300000

INSTITUTION UNIVERSITY OF ARKANSAS -
DIVISION OF AGRICULTURE

APPROPRIATION

AN51000.0135

	DESCRIPTION	ACTUAL FY26	BUDGETED FY27	AUTHORIZED APPROPRIATION FY27	INSTITUTIONAL REQUEST / AHECB RECOMMENDATION		LEGISLATIVE RECOMMENDATION	
					FY28	FY29	FY28	FY29
1	REGULAR SALARIES	45,112,453	45,758,521	53,527,071	50,763,115	50,763,115		
2	EXTRA HELP WAGES	350,000	350,000	350,000	350,000	350,000		
3	OVERTIME	5,000	5,000	5,000	5,000	5,000		
4	PERSONAL SERVICES MATCHING	12,656,385	12,481,854	14,719,994	13,959,528	13,959,528		
5	OPERATING EXPENSES	16,174,352	16,046,793	18,433,330	18,433,330	18,433,330		
6	CONFERENCE FEES & TRAVEL	0	0	0	0	0		
7	PROFESSIONAL FEES AND SERVICES	0	0	0	0	0		
8	CAPITAL OUTLAY	250,000	250,000	250,000	250,000	250,000		
9	FUNDED DEPRECIATION							
10	CONTINGENCY							
11								
12								
13	TOTAL APPROPRIATION	\$74,548,190	\$74,892,168	\$87,285,395	\$83,760,973	\$83,760,973	\$0	\$0
14	PRIOR YEAR FUND BALANCE**							
15	GENERAL REVENUE	65,800,138	65,800,138		74,668,943	74,668,943		
16	EDUCATIONAL EXCELLENCE TRUST FUND	8,748,052	9,092,030		9,092,030	9,092,030		
17	SPECIAL REVENUES * [WF2000]							
18	FEDERAL FUNDS IN STATE TREASURY							
19	TOBACCO SETTLEMENT FUNDS							
20	OTHER STATE TREASURY FUNDS (FOOTNOTE BELOW)***							
21	TOTAL INCOME	\$74,548,190	\$74,892,168		\$83,760,973	\$83,760,973	\$0	\$0
22	EXCESS (FUNDING)/APPROPRIATION	\$0	\$0		\$0	\$0	\$0	\$0

* Report WF2000 funds on line 17 - "Special Revenues".

**Line 14 Prior Year Fund Balance includes only the portion of the fund balance needed to balance that fiscal year's budget.

*** Funds received for operating purposes from state appropriations other than RSA, EETF, and WF2000 (e.g. General Improvement) should be reported on Line 20 "Other State Treasury Funds" and identified in a footnote.

FORM BR-3

**APPROPRIATION ACT FORM - STATE TREASURY
2027-2029 BIENNium**

FUND TSF0202000

INSTITUTION DIVISION OF AGRICULTURE -
ARKANSAS BIOSCIENCES INSTITUTE

APPROPRIATION

A321000.0135

	DESCRIPTION	ACTUAL FY26	BUDGETED FY27	AUTHORIZED APPROPRIATION FY27	INSTITUTIONAL REQUEST / AHECB RECOMMENDATION		LEGISLATIVE RECOMMENDATION	
					FY28	FY29	FY28	FY29
1	REGULAR SALARIES	890,842	1,370,000	1,370,000	1,370,000	1,370,000		
2	EXTRA HELP WAGES							
3	OVERTIME							
4	PERSONAL SERVICES MATCHING	219,437	365,432	365,432	365,432	365,432		
5	OPERATING EXPENSES	228,200	400,000	400,000	400,000	400,000		
6	CONFERENCE FEES & TRAVEL	1,016	30,000	30,000	30,000	30,000		
7	PROFESSIONAL FEES AND SERVICES	88,354	100,000	100,000	100,000	100,000		
8	CAPITAL OUTLAY	47,498	150,000	150,000	150,000	150,000		
9	FUNDED DEPRECIATION							
10	CONTINGENCY							
11								
12								
13	TOTAL APPROPRIATION	\$1,475,347	\$2,415,432	\$2,415,432	\$2,415,432	\$2,415,432	\$0	\$0
14	PRIOR YEAR FUND BALANCE**							
15	GENERAL REVENUE							
16	EDUCATIONAL EXCELLENCE TRUST FUND							
17	SPECIAL REVENUES * [WF2000]							
18	FEDERAL FUNDS IN STATE TREASURY							
19	TOBACCO SETTLEMENT FUNDS	1,475,347	2,415,432		2,415,432	2,415,432		
20	OTHER STATE TREASURY FUNDS (FOOTNOTE BELOW)***							
21	TOTAL INCOME	\$1,475,347	\$2,415,432		\$2,415,432	\$2,415,432	\$0	\$0
22	EXCESS (FUNDING)/APPROPRIATION	\$0	\$0		\$0	\$0	\$0	\$0

* Report WF2000 funds on line 17 - "Special Revenues".

**Line 14 Prior Year Fund Balance includes only the portion of the fund balance needed to balance that fiscal year's budget.

*** Funds received for operating purposes from state appropriations other than RSA, EETF, and WF2000 (e.g. General Improvement) should be reported on Line 20 "Other State Treasury Funds" and identified in a footnote.

FORM BR-3

**APPROPRIATION ACT FORM - CASH FUNDS
2027-2029 BIENNium**

FUND 2000600000

INSTITUTION UNIVERSITY OF ARKANSAS - DIVISION OF AGRICULTURE
SOIL TESTING AND RESEARCH

APPROPRIATION AB76000.0135

	DESCRIPTION	ACTUAL FY26	BUDGETED FY27	AUTHORIZED APPROPRIATION FY27	INSTITUTIONAL REQUEST / AHECB RECOMMENDATION		LEGISLATIVE RECOMMENDATION	
					FY28	FY29	FY28	FY29
1	REGULAR SALARIES	869,811	991,000	991,000	991,000	991,000		
2	EXTRA HELP WAGES	90,000	90,000	90,000	90,000	90,000		
3	OVERTIME							
4	PERSONAL SERVICES MATCHING	208,196	280,000	280,000	280,000	280,000		
5	OPERATING EXPENSES	454,206	675,000	675,000	675,000	675,000		
6	CONFERENCE FEES & TRAVEL	2,383	25,000	25,000	25,000	25,000		
7	PROFESSIONAL FEES AND SERVICES	0	17,000	17,000	17,000	17,000		
8	CAPITAL OUTLAY	0	495,000	495,000	495,000	495,000		
9	CAPITAL IMPROVEMENTS	0	540,000	540,000	540,000	540,000		
10	DEBT SERVICE							
11	FUND TRANSFERS, REFUNDS AND INVESTMENTS							
12								
13								
14								
15								
16	TOTAL APPROPRIATION	\$1,624,596	\$3,113,000	\$3,113,000	\$3,113,000	\$3,113,000	\$0	\$0
17	PRIOR YEAR FUND BALANCE**							
18	TUITION AND MANDATORY FEES							
19	ALL OTHER FEES							
20	SALES AND SERVICES RELATED TO EDUCATIONAL DEPARTMENTS							
21	INVESTMENT INCOME							
22	FEDERAL CASH FUNDS							
23	OTHER CASH FUNDS	1,624,596	3,113,000		3,113,000	3,113,000		
24	TOTAL INCOME	\$1,624,596	\$3,113,000		\$3,113,000	\$3,113,000	\$0	\$0
25	EXCESS (FUNDING)/APPROPRIATION	\$0	\$0		\$0	\$0	\$0	\$0

FORM BR-4

TOTAL NUMBER OF POSITIONS (GENERAL REVENUE AND CASH COMBINED)

	ACTUAL FY26	BUDGETED FY27	AUTHORIZED FY27	REQUEST FY28	AHECB RECOMMEND FY29	LEGISLATIVE RECOMMENDATION FY29
REGULAR POSITIONS						
TOBACCO POSITIONS						
EXTRA HELP ***						

** Line 17 Prior Year Fund Balance includes only the portion of the fund balance needed to balance that fiscal year's budget.

*** The total number of Extra-Help shown in the requested column will be the total extra-Help positions [General Revenue and Cash] requested to be authorized.

**APPROPRIATION ACT FORM - CASH FUNDS
2027-2029 BIENNium**

FUND 2000700000

INSTITUTION UNIVERSITY OF ARKANSAS - DIVISION OF AGRICULTURE

APPROPRIATION AC76000.0135

	DESCRIPTION	ACTUAL FY26	BUDGETED FY27	AUTHORIZED APPROPRIATION FY27	INSTITUTIONAL REQUEST / AHECB RECOMMENDATION		LEGISLATIVE RECOMMENDATION	
					FY28	FY29	FY28	FY29
1	REGULAR SALARIES	19,429,815	21,145,000	21,145,000	21,145,000	21,145,000		
2	EXTRA HELP WAGES	4,023,508	4,425,000	4,425,000	4,425,000	4,425,000		
3	OVERTIME	36,921	60,000	60,000	55,000	55,000		
4	PERSONAL SERVICES MATCHING	5,888,038	6,220,000	6,220,000	6,220,000	6,220,000		
5	OPERATING EXPENSES	26,455,674	27,250,000	27,250,000	27,500,000	27,500,000		
6	CONFERENCE FEES & TRAVEL	1,531,947	2,150,000	2,150,000	2,025,000	2,025,000		
7	PROFESSIONAL FEES AND SERVICES	2,049,077	2,150,000	2,150,000	2,125,000	2,125,000		
8	CAPITAL OUTLAY	3,802,057	10,000,000	10,000,000	10,000,000	10,000,000		
9	CAPITAL IMPROVEMENTS	1,890,356	76,000,000	76,000,000	65,090,000	65,090,000		
10	DEBT SERVICE	0	60,000	60,000	40,000	40,000		
11	FUND TRANSFERS, REFUNDS AND INVESTMENTS	0	15,000	15,000	10,000	10,000		
12	PROMOTIONAL ITEMS	36,534	65,000	65,000	65,000	65,000		
13								
14								
15								
16	TOTAL APPROPRIATION	\$65,143,927	\$149,540,000	\$149,540,000	\$138,700,000	\$138,700,000	\$0	\$0
17	PRIOR YEAR FUND BALANCE**		31,203,174		16,800,000	16,800,000		
18	TUITION AND MANDATORY FEES							
19	ALL OTHER FEES							
20	SALES AND SERVICES RELATED TO EDUCATIONAL DEPARTMENTS	12,419,943	10,803,365		11,000,000	11,000,000		
21	INVESTMENT INCOME	8,859,317	7,288,046		7,500,000	7,500,000		
22	FEDERAL CASH FUNDS	49,938,371	73,394,745		73,400,000	73,400,000		
23	OTHER CASH FUNDS	29,717,838	26,850,670		30,000,000	30,000,000		
24	TOTAL INCOME	\$100,935,469	\$149,540,000		\$138,700,000	\$138,700,000	\$0	\$0
25	EXCESS (FUNDING)/APPROPRIATION	(\$35,791,542)	\$0		\$0	\$0	\$0	\$0

FORM BR-4

TOTAL NUMBER OF POSITIONS (GENERAL REVENUE AND CASH COMBINED)

	ACTUAL FY26	BUDGETED FY27	AUTHORIZED FY27	REQUEST FY28	AHECB RECOMMEND FY29	LEGISLATIVE RECOMMENDATION FY29
REGULAR POSITIONS	1,380	1,340	1,471	1,470	1,470	
TOBACCO POSITIONS						
EXTRA HELP ***	570	700	700	700	700	

** Line 17 Prior Year Fund Balance includes only the portion of the fund balance needed to balance that fiscal year's budget.

*** The total number of Extra-Help shown in the requested column will be the total extra-Help positions [General Revenue and Cash] requested to be authorized.

AUXILIARY ENTERPRISE CASH INCOME AND EXPENDITURES

UNIVERSITY OF ARKANSAS - DIVISION OF AGRICULTURE
(NAME OF INSTITUTION)

	ACTIVITY	ACTUAL FY26				BUDGETED FY27			
		INCOME	OPERATING EXPENSES	DEBT SERVICE	NET INCOME	INCOME	OPERATING EXPENSES	DEBT SERVICE	NET INCOME
1	INTERCOLLEGIATE ATHLETICS*				0				0
2	HOUSING				0				0
3	FOOD SERVICES				0				0
4	STUDENT UNION				0				0
5	BOOKSTORE				0				0
6	STUDENT ORGANIZATIONS AND PUBLICATIONS				0				0
7	OTHER (FOOTNOTE BELOW)				0				0
8	SUBTOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	ATHLETIC TRANSFER**				0				0
10	OTHER TRANSFERS*** (FOOTNOTE BELOW)				0				0
11	GRAND TOTAL INCOME, OPERATING EXPENSES, & DEBT SERVICE FOR AUXILIARY ENTERPRISES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

* Intercollegiate athletic income should include the institutional board of trustees' approved student athletic fees.

FORM BR-5

** For both two-year and four-year institutions, line 9, Athletic Transfer should contain the amount transferred from E&G to athletics.

*** For both two-year and four-year institutions, line 10, Other Transfers should contain the amount either transferred from E&G to support the college union, student organizations and student publications; or from auxiliary to other funds (e.g. plant funds), shown as a negative number.

EMPLOYMENT INFORMATION **IDENTIFICATION BY EMPLOYMENT CLASSIFICATION**

UNIVERSITY OF ARKANSAS - DIVISION OF AGRICULTURE
(NAME OF INSTITUTION)

TOTAL NUMBER OF EMPLOYEES IN FISCAL YEAR 2025-2026:						1,174
(As of June 30, 2026)						
Nonclassified Administrative Employees:						
White Male:	325	Black Male:	25	Other Male:	48	Total Male: 398
White Female:	453	Black Female:	76	Other Female:	69	Total Female: 598
Nonclassified Health Care Employees:						
White Male:		Black Male:		Other Male:		Total Male: 0
White Female:		Black Female:		Other Female:		Total Female: 0
Faculty:						
White Male:	88	Black Male:	4	Other Male:	29	Total Male: 121
White Female:	47	Black Female:	4	Other Female:	6	Total Female: 57
Total White Male:	413	Total Black Male:	29	Total Other Male:	77	Total Male: 519
Total White Female:	500	Total Black Female:	80	Total Other Female:	75	Total Female: 655
Total White:	913	Total Black:	109	Total Other:	152	Total Employees: 1,174
				Total Minority:	261	

FORM BR-6

[illegible]

ARKANSAS LEGISLATIVE AUDIT
AUDIT OF UNIVERSITY OF ARKANSAS, DIVISION OF AGRICULTURE
June 30, 2023

<i>Finding:</i>	No Findings noted
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UNIVERSITY OF ARKANSAS, FAYETTEVILLE

Charles F. Robinson, Chancellor

ENABLING LAWS

Morrill Act of 1862, Act 44 of 1871, Arkansas Code Annotated Chapter 64 of Subtitle 5 of Title 6, and Act 182 of 2022

INSTITUTION HISTORY AND ORGANIZATION

Under the Morrill Act of 1862 and pursuant to Act 44 of 1871, the Arkansas General Assembly established the university in Fayetteville as Arkansas Industrial University. It became the state's land-grant institution and the first public college in Arkansas. Arkansas Industrial University became the University of Arkansas in 1899 reflecting the institution's broadened academic mission as a land-grant institution of service to the state, research and teaching.

Under the authority of the University of Arkansas's Board of Trustees, the University of Arkansas is the oldest and largest state institution of higher education and the primary state and land-grant university in Arkansas, offering the state's most comprehensive array of undergraduate, professional, graduate, and honors programs. The University of Arkansas is recognized as being one of the top public research universities in the country. Through these programs, students have the opportunity for hands-on learning through participation in nationally competitive research, study abroad, and real-world experience in business, industry, and other institutions through internships. Courses and degree programs are offered by both traditional and technology-mediated instruction to students at other campuses and sites in Arkansas and on some military bases and at international sites.

The University of Arkansas also provides a wide range of public- and economic development-related services to include technical and professional services to industry, communities and governmental agencies in support of the state's economic growth of Arkansas. In addition, the University of Arkansas assists other institutions of public and higher education in Arkansas by providing specialized resources, such as computing, library, specialized laboratory equipment and information technology services and expertise in many disciplines. Public- and

UNIVERSITY OF ARKANSAS, FAYETTEVILLE

Charles F. Robinson, Chancellor

economic development-related services are provided through the various academic departments, schools, colleges, institutes, and centers.

Of the nation's more than 4,000 accredited universities and colleges, the University of Arkansas has received the highest possible research classification from the Carnegie Foundation for the Advancement of Teaching. The University of Arkansas is the state's only comprehensive research university. Pursuit of research, scholarly, and creative endeavors is a significant responsibility of faculty members at the University of Arkansas, along with integrating original scholarship with teaching and public outreach activities. Such integrated efforts are designed to advance the frontiers of knowledge and to apply that knowledge and research discovery to bolster economic development through job creation and skills-based knowledge to improve lives, all in dedication to Arkansas.

Record investments in applied research facilities (nearly \$257 million since 2021) have fueled the university's rapidly growing research enterprise. The investments include three major facilities that opened in 2025:

- The Institute for Integrative & Innovative Research (I3R) - a new kind of public research institute designed to advance research excellence and deploy innovations to the market as quickly as possible resulting in increased economic impact.
- The Anthony Timberlands Center for Design and Materials Innovation - designed to increase the use of Arkansas timber and wood products and the use of more sustainable construction methods through innovative design, research and development.
- The Multi-User Silicon Carbide Facility (MUSiC) - the only openly accessible fabrication facility of its kind in the U.S., growing the university's reputation and impact as a center of excellence in semiconductor and power electronics technology.

Nationally Competitive Students, Nationally Competitive University

The University of Arkansas is enrolling and graduating more students than any other institution in Arkansas,

UNIVERSITY OF ARKANSAS, FAYETTEVILLE

Charles F. Robinson, Chancellor

setting an all-time high for enrollment of 34,161, a record for the highest six-year graduation rate (70.9%) and a record number of degrees awarded (9,155) during the 2025-26 academic year. The qualifications and diversity of the entering freshman classes have continued to increase in recent years, as have the university's efforts to retain and graduate students. Through increased scholarships for Arkansas students and endowed chairs and professorships, the University of Arkansas is retaining Arkansas' best students from all 75 counties and attracting scholars from throughout the world. The university's progress brings positive national attention to the state of Arkansas in the higher education arena as well as in the areas of economic development, basic and applied research and scholarship. The U of A continues to be ranked in the top tier of national universities in the Best Colleges annual ranking from U.S. News and World Report. The University of Arkansas is committed to its one-student-at-a-time philosophy to ensure that all the students receive the mentoring and innovative teaching they need to succeed both at the university and in their chosen careers upon graduation. The six-year graduation rate of University of Arkansas has reached its highest graduation rate in history, and we are focused on continuing that rate with the 150 Forward and a goal of achieving an 80% graduation rate."

Fueling the Arkansas Economy

The University of Arkansas provides a \$3 billion annual economic impact to the state of Arkansas:

- Through its graduates

The knowledge-based economy of the 21st century requires skilled, educated workers. University of Arkansas graduates receive the internationally competitive education necessary to succeed in the skill and knowledge-based economy — the kind of education that creates new businesses, grows jobs and fuels the economic and cultural growth of the state of Arkansas.

- By attracting businesses to Arkansas

Proximity to internationally competitive public research universities is often a deciding factor when relocating existing businesses. Corporations such as Walmart have cited the University of Arkansas as a major reason why

UNIVERSITY OF ARKANSAS, FAYETTEVILLE
Charles F. Robinson, Chancellor

they are headquartered in Arkansas. The Office of Economic Development connects businesses and industry to subject-matter experts at the university and builds research collaborations to solve problems and help companies thrive. The World Trade Center Arkansas connects the state to the world by providing international trade services to companies and individuals and brings together businesses and governmental agencies involved in foreign trade to further the economic outlook for the state.

- By attracting intellectual capital and economic activity

The University of Arkansas' national reputation as an academic institution attracts experts and leaders from outside of Arkansas and from around the world. Students and faculty come to our state and stay for those reasons, generating billions of dollars annually in economic activity that would not otherwise result. Furthermore, the concentration of intellectual capital at and around the University of Arkansas provides a clean, natural resource of tremendous value to our state's public, private and not-for-profit sectors. The University of Arkansas's social and cultural elements, such as its affiliated arts, sports and guest lecture series are major economic attractions as well and help make Arkansas a vibrant place to live, work and raise a family.

- By supporting new businesses

The Arkansas Research and Technology Park (ARTP) is a multifaceted knowledge community focused on innovation and technology development. Since 2003 the ARTP has added significant physical infrastructure in the form of the Innovation Center, Enterprise Center and the National Center for Reliable Electric Power Transmission, bringing the total R&D capacity in the research park. The Arkansas Research and Technology Park is now recognized as a state asset supporting the formation, growth and retention of emerging technology companies that add an important dimension to the state's economy. More importantly, these economic activities have had a combined economic output impact of hundreds of millions of dollars on the state of Arkansas. In addition, the World Trade Center Arkansas assists Arkansas businesses to compete more effectively in the global marketplace. The World Trade Center Arkansas partners with many firms across the state to establish or strengthen their global presence including comprehensive international business services, global connections, professional development and educational events.

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- By supporting Arkansas high schools, students, and parents

The University of Arkansas conducts several programs geared to assist, encourage, and develop future college students. The Upward Bound Program gives students of high academic ability in grades 9-12 exposure to challenging pre-college experiences by showing them the study habits, essential skills, and discipline necessary for success in high school and college. The Academy for Mathematics and Sciences Program is a college preparation program designed to introduce students in grades 9-12 to opportunities in math and science and to encourage them to pursue post-secondary degrees in these fields. The Gifted and Talented Scholars Program serves students in grades 6-12 who possess exceptional academic ability and motivation and establishes a resource for students and parents in preparing for college. ACT Academy serves low-income, under-represented students with a five-day residential summer program that provides participants with the opportunity to improve their readiness for the ACT and to provide a college-like experience on the U of A campus. As a partner in the national UTeach program, the UTeach program is producing well-qualified teachers in the STEM areas to fill critical teaching needs across Arkansas.

- By supporting our veterans

The University of Arkansas operates the Veteran Resource and Information Center (VRIC). With the understanding that each student veteran has different needs, our services are adapted to the individual student veteran. The VRIC serves as the central point of contact for prospective or current University of Arkansas student veterans needing assistance with the admissions process, applying for military educational benefits and scholarships, and referrals to various academic departments around campus. Additionally, the VRIC maintains a large network within the community to refer students to organizations specializing in veteran services. The university is voted one of the best colleges for veterans by Military Times.

University of Arkansas Research

In FY2025, the University of Arkansas had about \$252.9 million in total research expenditures. These totals

UNIVERSITY OF ARKANSAS, FAYETTEVILLE
Charles F. Robinson, Chancellor

include not only the external research awards spent in that year, but also institutional funds invested in research, as well as funded and unfunded indirect costs

GENERAL APPROPRIATION REQUEST

The University of Arkansas is a formula driven entity. The increase in general appropriation is a result of the recommendation made by the Arkansas Higher Education Coordinating Board through the formula. These funds will be used to fund program expansion, enrollment and retention efforts, and student support as well as funding required cost increases such as utilities and health care.

PERSONAL SERVICES REQUEST

The University of Arkansas position institutional request for FY2027-28 is flat related to prior year at 5,591 Regular Positions and 3,208 Extra Help Positions.

**INSTITUTION APPROPRIATION SUMMARY
2027-2029 BIENNIUM**

INSTITUTION UNIVERSITY OF ARKANSAS FAYETTEVILLE

	APPROPRIATION	HISTORICAL DATA						INSTITUTION REQUEST & AHECB RECOMMENDATION							
		FY26		FY27		FY27		FY28		FY28		FY29		FY29	
		ACTUAL	POS	BUDGETED	POS	AUTHORIZED	POS	INST REQUEST	POS	AHECB REC	POS	INST REQUEST	POS	AHECB REC	POS
1	STATE TREASURY	150,911,073		155,599,630		165,241,738		166,939,197		166,939,197		166,939,197		166,939,197	
2	STATE TREASURY - UAF ABI	1,475,347		1,383,022		2,375,563		2,375,563		2,375,563		2,375,563		2,375,563	
3	STATE TREASURY - UA LAW SCHOOL	730,075		757,528		800,000		800,000		800,000		800,000		800,000	
4	STATE TREASURY - UAF PARTNERS FOR INCLUSIVE COMMUNITIES	0		0		250,000		250,000		250,000		250,000		250,000	
5	CASH	892,077,836		1,189,650,000		1,189,650,000		1,244,500,000		1,244,500,000		1,303,200,000		1,303,200,000	
6															
7															
8															
9															
10															
11	TOTAL	\$1,045,194,331	4,809	\$1,347,390,180	5,000	\$1,358,317,301	5,591	\$1,414,864,760	5,591	\$1,414,864,760	5,591	\$1,473,564,760	5,591	\$1,473,564,760	5,591
	FUNDING SOURCES		%		%				%		%		%		%
12	PRIOR YEAR FUND BALANCE*	0	0%	0	0%			0	0%	0	0%	0	0%	0	0%
13	GENERAL REVENUE	136,032,727	13%	140,385,133	10%			143,851,238	10%	143,851,238	10%	143,851,238	10%	143,851,238	10%
14	EDUCATIONAL EXCELLENCE TRUST FUND	14,638,887	1%	15,214,497	1%			15,138,474	1%	15,138,474	1%	15,138,474	1%	15,138,474	1%
15	WORKFORCE 2000	0	0%	0	0%			0	0%	0	0%	0	0%	0	0%
16	CASH FUNDS	892,077,836	85%	1,189,650,000	88%			1,244,500,000	88%	1,244,500,000	88%	1,303,200,000	89%	1,303,200,000	89%
17	SPECIAL REVENUES		0%		0%				0%	0	0%		0%	0	0%
18	FEDERAL FUNDS	0	0%	0	0%			0	0%	0	0%	0	0%	0	0%
19	TOBACCO SETTLEMENT FUNDS	1,475,347	0%	1,383,022	0%			2,375,563	0%	2,375,563	0%	2,375,563	0%	2,375,563	0%
20	OTHER FUNDS	969,534	0%	757,528	0%			1,050,000	0%	1,050,000	0%	1,050,000	0%	1,050,000	0%
21	TOTAL INCOME	\$1,045,194,331	100%	\$1,347,390,180	100%			\$1,406,915,275	100%	\$1,406,915,275	100%	\$1,465,615,275	100%	\$1,465,615,275	100%
22	EXCESS (FUNDING)/APPROPRIATION	\$0		\$0				\$7,949,485		\$7,949,485		\$7,949,485		\$7,949,485	

**APPROPRIATION ACT FORM - STATE TREASURY
2027-2029 BIENNIUM**

FUND CAA0100000

INSTITUTION UNIVERSITY OF ARKANSAS FAYETTEVILLE

APPROPRIATION

A534000.0135

	DESCRIPTION	ACTUAL FY26	BUDGETED FY27	AUTHORIZED APPROPRIATION FY27	INSTITUTIONAL REQUEST / AHECB RECOMMENDATION		LEGISLATIVE RECOMMENDATION	
					FY28	FY29	FY28	FY29
1	REGULAR SALARIES	113,500,000	117,500,000	117,500,000	118,500,000	118,500,000		
2	EXTRA HELP WAGES							
3	OVERTIME							
4	PERSONAL SERVICES MATCHING	20,166,224	27,800,000	27,800,000	28,000,000	28,000,000		
5	OPERATING EXPENSES	17,244,849	10,299,630	12,760,942	12,489,711	12,489,711		
6	CONFERENCE FEES & TRAVEL	0	0	0	0	0		
7	PROFESSIONAL FEES AND SERVICES	0	0	0	0	0		
8	CAPITAL OUTLAY	0	0	0	0	0		
9	FUNDED DEPRECIATION							
10	CONTINGENCY			7,180,796	7,949,486	7,949,486		
11								
12								
13	TOTAL APPROPRIATION	\$150,911,073	\$155,599,630	\$165,241,738	\$166,939,197	\$166,939,197	\$0	\$0
14	PRIOR YEAR FUND BALANCE**							
15	GENERAL REVENUE	136,032,727	140,385,133		143,851,238	143,851,238		
16	EDUCATIONAL EXCELLENCE TRUST FUND	14,638,887	15,214,497		15,138,474	15,138,474		
17	SPECIAL REVENUES * [WF2000]							
18	FEDERAL FUNDS IN STATE TREASURY							
19	TOBACCO SETTLEMENT FUNDS							
20	OTHER STATE TREASURY FUNDS (FOOTNOTE BELOW)***	239,459						
21	TOTAL INCOME	\$150,911,073	\$155,599,630		\$158,989,712	\$158,989,712	\$0	\$0
22	EXCESS (FUNDING)/APPROPRIATION	\$0	\$0		\$7,949,485	\$7,949,485	\$0	\$0

* Report WF2000 funds on line 17 - "Special Revenues".

**Line 14 Prior Year Fund Balance includes only the portion of the fund balance needed to balance that fiscal year's budget.

*** Funds received for operating purposes from state appropriations other than RSA, EETF, and WF2000 (e.g. General Improvement) should be reported on Line 20 "Other State Treasury Funds" and identified in a footnote.

NOTE: Line 20 - OTHER STATE TREASURY FUNDS: \$38,213 ACA 6-60-303D3 Tuition Adjustment Transfer & \$201,247 ACT 19-5-106 Fund Transfer for Grant

FORM BR-3

**APPROPRIATION ACT FORM - STATE TREASURY
2027-2029 BIENNium**

FUND TSF0200000

INSTITUTION UNIVERSITY OF ARKANSAS FAYETTEVILLE
ARKANSAS BIOSCIENCES INSTITUTE

APPROPRIATION

A319000.0135

	DESCRIPTION	ACTUAL FY26	BUDGETED FY27	AUTHORIZED APPROPRIATION FY27	INSTITUTIONAL REQUEST / AHECB RECOMMENDATION		LEGISLATIVE RECOMMENDATION	
					FY28	FY29	FY28	FY29
1	REGULAR SALARIES	399,878	360,000	480,000	480,000	480,000		
2	EXTRA HELP WAGES							
3	OVERTIME							
4	PERSONAL SERVICES MATCHING	42,136	75,000	75,000	75,000	75,000		
5	OPERATING EXPENSES	426,124	335,299	800,000	800,000	800,000		
6	CONFERENCE FEES & TRAVEL	0	0	0	0	0		
7	PROFESSIONAL FEES AND SERVICES	0	0	0	0	0		
8	CAPITAL OUTLAY	607,209	612,723	1,020,563	1,020,563	1,020,563		
9	FUNDED DEPRECIATION							
10	CONTINGENCY							
11								
12								
13	TOTAL APPROPRIATION	\$1,475,347	\$1,383,022	\$2,375,563	\$2,375,563	\$2,375,563	\$0	\$0
14	PRIOR YEAR FUND BALANCE**							
15	GENERAL REVENUE							
16	EDUCATIONAL EXCELLENCE TRUST FUND							
17	SPECIAL REVENUES * [WF2000]							
18	FEDERAL FUNDS IN STATE TREASURY							
19	TOBACCO SETTLEMENT FUNDS	1,475,347	1,383,022		2,375,563	2,375,563		
20	OTHER STATE TREASURY FUNDS (FOOTNOTE BELOW)***							
21	TOTAL INCOME	\$1,475,347	\$1,383,022		\$2,375,563	\$2,375,563	\$0	\$0
22	EXCESS (FUNDING)/APPROPRIATION	\$0	\$0		\$0	\$0	\$0	\$0

* Report WF2000 funds on line 17 - "Special Revenues".

**Line 14 Prior Year Fund Balance includes only the portion of the fund balance needed to balance that fiscal year's budget.

*** Funds received for operating purposes from state appropriations other than RSA, EETF, and WF2000 (e.g. General Improvement) should be reported on Line 20 "Other State Treasury Funds" and identified in a footnote.

FORM BR-3

**APPROPRIATION ACT FORM - STATE TREASURY
2027-2029 BIENNium**

FUND CAA0300000

INSTITUTION UNIVERSITY OF ARKANSAS FAYETTEVILLE
UNIVERSITY OF ARKANSAS SCHOOL OF LAW

APPROPRIATION

A534B00.0135

	DESCRIPTION	ACTUAL FY26	BUDGETED FY27	AUTHORIZED APPROPRIATION FY27	INSTITUTIONAL REQUEST / AHECB RECOMMENDATION		LEGISLATIVE RECOMMENDATION	
					FY28	FY29	FY28	FY29
1	UNIVERSITY OF ARKANSAS SCHOOL OF LAW EXPENSES	730,075	757,528	800,000	800,000	800,000		
2								
3								
4								
5								
6								
7								
8								
9								
10								
11								
12								
13	TOTAL APPROPRIATION	\$730,075	\$757,528	\$800,000	\$800,000	\$800,000	\$0	\$0
14	PRIOR YEAR FUND BALANCE**							
15	GENERAL REVENUE							
16	EDUCATIONAL EXCELLENCE TRUST FUND							
17	SPECIAL REVENUES * [WF2000]							
18	FEDERAL FUNDS IN STATE TREASURY							
19	TOBACCO SETTLEMENT FUNDS							
20	OTHER STATE TREASURY FUNDS (FOOTNOTE BELOW)***	730,075	757,528		800,000	800,000		
21	TOTAL INCOME	\$730,075	\$757,528		\$800,000	\$800,000	\$0	\$0
22	EXCESS (FUNDING)/APPROPRIATION	\$0	\$0		\$0	\$0	\$0	\$0

* Report WF2000 funds on line 17 - "Special Revenues".

**Line 14 Prior Year Fund Balance includes only the portion of the fund balance needed to balance that fiscal year's budget.

*** Funds received for operating purposes from state appropriations other than RSA, EETF, and WF2000 (e.g. General Improvement) should be reported on Line 20 "Other State Treasury Funds" and identified in a footnote.

NOTE: Line 20 - OTHER STATE TREASURY FUNDS: Uniform Filing Fees

FORM BR-3

**APPROPRIATION ACT FORM - STATE TREASURY
2027-2029 BIENNIUM**

FUND CAA0100000

INSTITUTION UNIVERSITY OF ARKANSAS FAYETTEVILLE

APPROPRIATION

AM81000.0135

COLLEGE OF EDUCATION AND HEALTH PROFESSIONS - PARTNERS FOR INCLUSIVE COMMUNITIES

	DESCRIPTION	ACTUAL FY26	BUDGETED FY27	AUTHORIZED APPROPRIATION FY27	INSTITUTIONAL REQUEST / AHECB RECOMMENDATION		LEGISLATIVE RECOMMENDATION	
					FY28	FY29	FY28	FY29
1	PARTNERS FOR INCLUSIVE COMMUNITIES - PERSONAL SERVICES, MAINTENANCE AND OPERATING EXPENSES, MATCHING, AND GRANTS	0	0	250,000	250,000	250,000		
2								
3								
4								
5								
6								
7								
8								
9								
10								
11								
12								
13	TOTAL APPROPRIATION	\$0	\$0	\$250,000	\$250,000	\$250,000	\$0	\$0
14	PRIOR YEAR FUND BALANCE**							
15	GENERAL REVENUE							
16	EDUCATIONAL EXCELLENCE TRUST FUND							
17	SPECIAL REVENUES * [WF2000]							
18	FEDERAL FUNDS IN STATE TREASURY							
19	TOBACCO SETTLEMENT FUNDS							
20	OTHER STATE TREASURY FUNDS (FOOTNOTE BELOW)***	0	0		250,000	250,000		
21	TOTAL INCOME	\$0	\$0		\$250,000	\$250,000	\$0	\$0
22	EXCESS (FUNDING)/APPROPRIATION	\$0	\$0		\$0	\$0	\$0	\$0

* Report WF2000 funds on line 17 - "Special Revenues".

FORM BR-3

**Line 14 Prior Year Fund Balance includes only the portion of the fund balance needed to balance that fiscal year's budget.

*** Funds received for operating purposes from state appropriations other than RSA, EETF, and WF2000 (e.g. General Improvement) should be reported on Line 20 "Other State Treasury Funds" and identified in a footnote.

**APPROPRIATION ACT FORM - CASH FUNDS
2027-2029 BIENNIUM**

FUND 2000100000

INSTITUTION UNIVERSITY OF ARKANSAS FAYETTEVILLE

APPROPRIATION AB03000.0135

	DESCRIPTION	ACTUAL FY26	BUDGETED FY27	AUTHORIZED APPROPRIATION FY27	INSTITUTIONAL REQUEST / AHECB RECOMMENDATION		LEGISLATIVE RECOMMENDATION	
					FY28	FY29	FY28	FY29
1	REGULAR SALARIES	339,529,008	390,000,000	390,000,000	411,000,000	435,000,000		
2	EXTRA HELP WAGES	30,456,586	35,000,000	35,000,000	35,000,000	35,000,000		
3	OVERTIME	1,672,141	3,500,000	3,500,000	3,500,000	3,500,000		
4	PERSONAL SERVICES MATCHING	76,448,079	85,500,000	85,500,000	92,500,000	99,200,000		
5	OPERATING EXPENSES	216,040,103	237,550,000	237,550,000	260,000,000	280,000,000		
6	CONFERENCE FEES & TRAVEL	19,740,978	20,000,000	20,000,000	23,000,000	25,000,000		
7	PROFESSIONAL FEES AND SERVICES	55,764,156	72,000,000	72,000,000	72,000,000	72,000,000		
8	CAPITAL OUTLAY	15,455,091	75,000,000	75,000,000	75,000,000	75,000,000		
9	CAPITAL IMPROVEMENTS	61,274,268	180,000,000	180,000,000	180,000,000	180,000,000		
10	DEBT SERVICE	74,737,175	88,600,000	88,600,000	90,000,000	96,000,000		
11	FUND TRANSFERS, REFUNDS AND INVESTMENTS							
12	PROMOTIONAL ITEMS	960,251	2,500,000	2,500,000	2,500,000	2,500,000		
13								
14								
15								
16	TOTAL APPROPRIATION	\$892,077,836	\$1,189,650,000	\$1,189,650,000	\$1,244,500,000	\$1,303,200,000	\$0	\$0
17	PRIOR YEAR FUND BALANCE**							
18	TUITION AND MANDATORY FEES	442,976,019	475,314,714		492,270,000	507,350,000		
19	ALL OTHER FEES							
20	SALES AND SERVICES RELATED TO EDUCATIONAL DEPARTMENTS	20,538,992	20,082,970		20,510,000	21,150,000		
21	INVESTMENT INCOME							
22	FEDERAL CASH FUNDS							
23	OTHER CASH FUNDS	428,562,825	694,252,316		731,720,000	774,700,000		
24	TOTAL INCOME	\$892,077,836	\$1,189,650,000		\$1,244,500,000	\$1,303,200,000	\$0	\$0
25	EXCESS (FUNDING)/APPROPRIATION	\$0	\$0		\$0	\$0	\$0	\$0

FORM BR-4

TOTAL NUMBER OF POSITIONS (GENERAL REVENUE AND CASH COMBINED)

	ACTUAL FY26	BUDGETED FY27	AUTHORIZED FY27	REQUEST FY28	AHECB RECOMMEND FY29	LEGISLATIVE RECOMMENDATION FY29
REGULAR POSITIONS	4,809	5,000	5,591	5,591	5,591	
TOBACCO POSITIONS						
EXTRA HELP ***	2,761	3,208	3,208	3,208	3,208	

** Line 17 Prior Year Fund Balance includes only the portion of the fund balance needed to balance that fiscal year's budget.

*** The total number of Extra-Help shown in the requested column will be the total extra-Help positions [General Revenue and Cash] requested to be authorized.

AUXILIARY ENTERPRISE CASH INCOME AND EXPENDITURES

UNIVERSITY OF ARKANSAS FAYETTEVILLE
(NAME OF INSTITUTION)

	ACTIVITY	ACTUAL FY26				BUDGETED FY27			
		INCOME	OPERATING EXPENSES	DEBT SERVICE	NET INCOME	INCOME	OPERATING EXPENSES	DEBT SERVICE	NET INCOME
1	INTERCOLLEGIATE ATHLETICS*	182,370,925	135,097,162	18,673,194	28,600,569	189,733,695	169,410,159	18,570,942	1,752,593
2	HOUSING	121,229,001	73,255,540	18,842,393	29,131,069	141,356,753	84,463,760	17,606,829	39,286,165
3	FOOD SERVICES	0	0	0	0	0	0	0	0
4	STUDENT UNION	0	0	0	0	0	0	0	0
5	BOOKSTORE	1,933,756	343,486	1,050,607	539,663	1,645,000	206,800	1,055,000	383,200
6	STUDENT ORGANIZATIONS AND PUBLICATIONS	3,410,656	3,208,274	0	202,382	3,528,168	3,157,491	0	370,677
7	OTHER (FOOTNOTE BELOW)	26,974,557	23,362,328	4,476,430	(864,201)	33,282,846	28,257,356	3,770,000	1,255,490
8	SUBTOTAL	\$335,918,895	\$235,266,790	\$43,042,624	\$57,609,482	\$369,546,462	\$285,495,567	\$41,002,771	\$43,048,125
9	ATHLETIC TRANSFER**	0			0	0			0
10	OTHER TRANSFERS*** (FOOTNOTE BELOW)	(48,886,651)			(48,886,651)	(43,048,125)			(43,048,125)
11	GRAND TOTAL INCOME, OPERATING EXPENSES, & DEBT SERVICE FOR AUXILIARY ENTERPRISES	\$287,032,245	\$235,266,790	\$43,042,624	\$8,722,831	\$326,498,337	\$285,495,567	\$41,002,771	(\$0)

* Intercollegiate athletic income should include the institutional board of trustees' approved student athletic fees.

FORM BR-5

** For both two-year and four-year institutions, line 9, Athletic Transfer should contain the amount transferred from E&G to athletics.

*** For both two-year and four-year institutions, line 10, Other Transfers should contain the amount either transferred from E&G to support the college union, student organizations and student publications; or from auxiliary to other funds (e.g. plant funds), shown as a negative number.

NOTE: Line 7 - OTHER: Health Services, Transit, Parking and Miscellaneous Auxiliary

NOTE: Line 10 - OTHER TRANSFERS: Transfers for Plant Additions and Other Transfers and Changes

**EMPLOYMENT INFORMATION
IDENTIFICATION BY EMPLOYMENT CLASSIFICATION**

UNIVERSITY OF ARKANSAS FAYETTEVILLE
(NAME OF INSTITUTION)

TOTAL NUMBER OF EMPLOYEES IN FISCAL YEAR 2025-2026:						5,905	
(As of June 30, 2026)							
Nonclassified Administrative Employees:						Total	Total
White Male:	1,270	Black Male:	108	Other Male:	236	Male:	1,614
White Female:	1,530	Black Female:	170	Other Female:	355	Female:	2,055
Nonclassified Health Care Employees:						Total	Total
White Male:	11	Black Male:	2	Other Male:	4	Male:	17
White Female:	50	Black Female:	4	Other Female:	8	Female:	62
Faculty:						Total	Total
White Male:	744	Black Male:	46	Other Male:	347	Male:	1,137
White Female:	716	Black Female:	46	Other Female:	258	Female:	1,020
Total White Male:	2,025	Total Black Male:	156	Total Other Male:	587	Total	Male: 2,768
Total White Female:	2,296	Total Black Female:	220	Total Other Female:	621	Total	Female: 3,137
Total White:	4,321	Total Black:	376	Total Other:	1,208	Total	Employees: 5,905
				Total Minority:	1,584		

FORM BR-6

ARKANSAS PUBLIC HIGHER EDUCATION INSTITUTIONS AND ENTITIES
STATE CONTRACTS OVER \$50,000 AWARDED TO MINORITY OWNED BUSINESSES
Fiscal Year 2026
Required by A.C.A. 25-36-104

Institution

UNIVERSITY OF ARKANSAS FAYETTEVILLE

Minority Business	Total Contract Awarded	Minority Type per A.C.A. 15-4-303 (2)						Women
		African American	Hispanic American	American Indian	Asian American	Pacific Islander American	Disabled Veteran	
Claridge Products & Equipment Inc.	\$52,380							X
Imageworks C317 LLC	\$683,789							X
Commercial Door Hardware	\$316,610							X
Curricula Concepts	\$580,140							X
Foodservice Equipment Broker	\$215,601							X
Sign Express	\$82,809							X
Success Parking Solution	\$61,232	X						
The Event Group	\$128,975							X

TOTAL NUMBER OF MINORITY CONTRACTS AWARDED 8

TOTAL EXPENDITURES ON CONTRACTS AWARDED \$170,868,879
 (Total Expenditures equals ALL Contracts Exceeding \$50,000--Minority and Non-Minority)

% OF MINORITY CONTRACTS AWARDED 2%

ARKANSAS LEGISLATIVE AUDIT
AUDIT OF UNIVERSITY OF ARKANSAS, FAYETTEVILLE
June 30, 2025

<i>Finding No. 1:</i>	The University of Arkansas System Internal Audit Department (IAD) conducted an audit of the University of Arkansas at Fayetteville (UAF) Veterans Upward Bound (VUB) Program for the period July 1, 2020 through June 30, 2025. On February 11, 2025, UAF notified IAD of a potential misappropriation of funds related to unallowable charges made to the VUB grant program. IAD review revealed the following unallowable transactions totaling \$8,536: • \$3,171 paid to a VUB Administrative Analyst for hours worked when it appears she was attending in-person class during the hours recorded. • \$1,817 paid to a VUB Administrative Analyst for hours worked when it appears she was attending in-person class during the hours recorded. In addition, she had undocumented leave that was not recorded in the Workday record-keeping system. • \$1,799 for a portion of a storage unit for personal use by the VUB Director (\$1,749) and VUB Assistant Director (\$50). • \$981 paid for personal purchases on the VUB Assistant Director's Purchasing Card. • \$570 paid to the VUB Assistant Director for leave noted on a manual timesheet that was not recorded in Workday. • \$198 paid for personal purchases on the VUB Director's Purchasing and Travel Card. Of the \$8,536 in unallowable transactions, UAF has recovered \$6,719, leaving \$1,817 outstanding. On June 12, 2025, UAF formally notified the U.S. Department of Education of its intention to terminate its participation in the VUB program, effective June 30, 2025.
<i>Institution's Response:</i>	Management agrees with the finding. UAF maintains a strong internal control structure across all programs, including federal programs. In accordance with the Board's Fraud Policy, the University promptly reports any potential loss, theft, or misappropriation of funds to Internal Audit. While no system can completely eliminate the risk of fraud, we believe the issues identified in the VUB audit were the result of isolated management weaknesses within that unit and were confined to that program. The University acted decisively by terminating the program effective June 30, 2025.

UNIVERSITY OF ARKANSAS - FORT SMITH

Terisa C. Riley, Ph. D., Chancellor

The University of Arkansas—Fort Smith (UAFS) is completing its five-year Strategic Plan over the next year, leading to our centennial celebration in 2028. We will build a new strategic plan next year, launching in 2029. Our mission statement highlights UAFS's pivotal role in empowering students' social mobility and driving economic growth across the River Valley. Five fundamental commitments anchor the Strategic Plan: commitment to student success, community partnerships, integrity, innovation, and value.

UAFS's vision is to advance our community and earn distinction for educating and inspiring our students through dynamic academic programs and innovative research. This vision is supported by the strategic development of five transformational centers of excellence in advanced manufacturing, art and design, computer and data science, and health science, as well as our Center for Economic Development.

HISTORY AND ENABLING LEGISLATION

Founded in 1928 as Fort Smith Junior College, UAFS began as an extension of the public school system, serving the educational needs of the Fort Smith community. In 1950, the college transitioned into a private, nonprofit institution with its own governing board.

In September 1952, the college transitioned from its borrowed facilities at the local high school to its current site at Grand Avenue and Waldron Avenue.

In 1960, a vocational-technical division was introduced, signifying the college's evolution toward becoming a comprehensive community college—an innovative concept both in Arkansas and nationwide.

In the fall of 1964, voters approved an Arkansas constitutional amendment, followed by an enabling act passed by the Arkansas General Assembly in early 1965. This legislation empowered citizens to establish community college districts via popular referendum. Consequently, in a special election held later that year, the electorate of Sebastian County approved the creation of the Sebastian County Community Junior College District and a tax levy on real and personal

UNIVERSITY OF ARKANSAS - FORT SMITH

Terisa C. Riley, Ph. D., Chancellor

property within the county. A governor-appointed Board of Trustees was established, officially transforming the school into a public institution once more. Subsequent trustees were elected by popular vote from the citizens of Sebastian County.

In 1966, the institution was renamed from Fort Smith Junior College to Westark Junior College, reflecting its expanded service area. In 1972, the Board of Trustees adjusted the name to Westark Community College in recognition of a national trend toward developing comprehensive two-year colleges that serve as "community" institutions rather than merely "junior" transfer institutions.

In 1997, the 81st General Assembly of the Arkansas Legislature passed Act 971, which officially designated Westark Community College as a "*Unique Community College*" and granted it the authority to offer up to nine applied bachelor's degrees in response to local and industry needs. Additionally, this legislation allowed the college to "*experiment with employment models other than tenure to accommodate the development and delivery of curriculum, such as the employment of new faculty on a twelve-month, forty-hour work basis, with rewards for administrative staff and faculty based upon results.*"

In February 1998, the Board of Trustees again renamed the institution Westark College, reflecting its evolving mission, role, and expanding scope as a rapidly growing educational institution.

On December 15, 2000, the Board of Trustees of Westark College entered into an agreement with the Board of Trustees of the University of Arkansas to merge Westark College into the University of Arkansas System as a four-year institution, becoming the University of Arkansas - Fort Smith. The merger agreement endorsed UAFS as a unique university—one offering both applied and traditional baccalaureate degree programs, along with one- and two-year associate and technical programs and noncredit business and industry training programs.

In 2001, the citizens of Sebastian County voted to support the merger of Westark College with the University of Arkansas System. Based on this vote and the final determination to proceed with the merger, a formal request to change affiliation

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status to that of a bachelor's degree-granting institution under the name of the University of Arkansas - Fort Smith was submitted to the Higher Learning Commission in August 2001. The Institutional Actions Council voted on November 19, 2001, to extend the status to that of a bachelor's degree-granting institution. A follow-up focused visit in April 2002 validated the change in affiliation status and was confirmed with a revised Statement of Affiliation Status dated August 12, 2002.

The 83rd General Assembly provided a statutory means for a four-year institution to receive local tax support when it passed Act 1796 of 2001. This legislation authorizes counties to impose a sales tax for the benefit of a community college that merges into a four-year institution, thereby opening an avenue for the merger to proceed if approved by district voters.

The matter of continued local financial support through a sales and use tax was presented to the voters of Sebastian County at a special election held on July 17, 2001. On that date, citizens approved the dissolution of the community college district, repeal of property tax levies collected for the district, and collection of a one-quarter of one-percent sales tax for the support of UAFS.

On January 1, 2002, the Sebastian County Community Junior College District was dissolved, the property tax collected for the benefit of Westark College was discontinued and replaced by a countywide sales tax, and Westark College, a comprehensive community college, became the University of Arkansas - Fort Smith, a four-year institution. Also, on this date, the elected Board of Trustees of Westark College conveyed governance of the merged institution to the Board of Trustees of the University of Arkansas System. Then, it was dissolved to be reappointed as the Board of Visitors, an advisory board, to the University of Arkansas - Fort Smith.

UAFS is currently operating under Act 153 of the 2026 Fiscal Session of the 95th General Assembly. Act 153 is "An Act to make an appropriation for personal services and operating expenses for the University of Arkansas - Fort Smith for the fiscal year ending June 30, 2027, and for other purposes."

UNIVERSITY OF ARKANSAS - FORT SMITH

Terisa C. Riley, Ph. D., Chancellor

ACCREDITATION

The University of Arkansas - Fort Smith is accredited by the Higher Learning Commission. The HLC has made the following accreditation visits and focus visits:

- 1970 -- Granted candidacy status by the North Central Association of Colleges and Schools
- 1973 -- First accreditation visit—received initial 5-year accreditation
- 1978 -- Second accreditation visit—received 7-year accreditation
- 1985 -- Third accreditation visit—received 10-year accreditation
- 1995 -- Fourth accreditation visit—received 10-year accreditation
- 1999 -- Focused Visit--Manufacturing Technology Program (bachelor's degree program)
- 2002 -- Focused Visit—Accreditation visit for WC/UAFS conversion; requested approval of institutional change from
 - a two-year degree-granting institution (Westark College) to a bachelor's degree-granting institution (University of Arkansas - Fort Smith)
- 2005 -- Fifth Accreditation visit—received 10-year accreditation
- 2015 -- Sixth Accreditation visit—received 10-year accreditation and approval to offer a Master of Science in Healthcare Administration
- 2019 -- Year 4 Assurance Review completed in July with no recommended monitoring
- 2022 -- University's Quality Initiative Proposal on June 28, 2022
 - 2023 -- In March, UAFS underwent a multi-location visit with an HLC peer reviewer conducting tours of university courses offered at the Peak Innovation Center and the Arkansas School for Mathematics, Sciences, and the Arts (ASMSA), during which UAFS successfully met all standards
 - 2024 -- UAFS received HLC approval for its new mission and authorization for two additional locations, bringing the total number of locations to five
 - 2024 -- On August 5, the Institutional Actions Council (IAC) reviewed our Quality Initiative Report and determined that it demonstrated a "genuine effort" towards fulfilling the Quality Initiative Program (QIP)

UNIVERSITY OF ARKANSAS - FORT SMITH
Terisa C. Riley, Ph. D., Chancellor

2025 – Seventh Accreditation visit—received 10-year accreditation, with an interim monitoring for assessment

In addition to HLC accreditation, UAFS is approved by the United States Department of Education, the United States Department of Health and Human Services, and the Arkansas State Approving Agency for veterans' training.

Program accreditations and recognitions:

Programs offered in Automotive Technology, Computer-Aided Design, Electrical Engineering Technology, Electronics Technology, Welding, and Organizational Leadership in the **College of Business and Industry** are accredited by ATMAE. The Automotive Technology program is also certified by NATEF. The university has elected to discontinue Automotive and CAD after this academic year.

The Business Administration program offered by the **College of Business and Industry** is accredited by the Association to Advance Collegiate Schools of Business (AACSB International).

Within the **College of Health, Education, and Human Sciences**, the **Carolyn McKelvey Moore School of Nursing** offers the Associate of Applied Science (AAS) and Bachelor of Science in Nursing (BSN) degree programs, which are approved by the Arkansas State Board of Nursing (ASBN). The BSN program is also accredited by the Commission on Collegiate Nursing Education (CCNE). The surgical technology program is accredited by the Accreditation Review Council on Education in Surgical Technology and Surgical Assisting (ARC/STSA) through the Commission on Accreditation of Allied Health Education Programs (CAAHEP). The dental hygiene program is accredited by the American Dental Association's Commission on Dental Accreditation (CODA). The radiography program is accredited by the Joint Review Committee on Education in Radiologic Technology (JRCERT), and the diagnostic medical sonography program is accredited by the Joint Review Committee of Diagnostic Medical Sonography (JRCEDMS) through the Commission on

UNIVERSITY OF ARKANSAS - FORT SMITH
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Accreditation of Allied Health Education Programs (CAAHEP). Finally, the social work program is accredited by the Council on Social Work Education (CSWE).

Within **the College of Arts and Sciences**, the music department is an accredited institutional member of the National Association of Schools of Music (NASM). The Department of Art is an accredited institutional member of the National Association of Schools of Art and Design (NASAD).

Programs offered by the **School of Education** are approved and reviewed by the Arkansas Department of Education's (ADE) Division of Elementary and Secondary Education (DESE). ADE developed the Arkansas State Review for EPPs to elevate the data and program experiences to prepare teacher candidates to be Day-One Ready for the classroom. The Elementary K6 and Middle-Level 4-8 programs are both reviewed by ADE and aligned with the Teacher Excellence and Support System (TESS), Arkansas Teaching Standards (INTASC), Arkansas Educator Competencies, and the Science of Reading (SoR) standards required by ADE. The K-6 Elementary program has an additional Science of Reading Audit conducted by DESE in correlation with the State Review. Further, the School of Education offers an Elementary K-6 or Middle Level 4-8 Non-licensure Bachelor of Science in Education.

In addition, the School of Education offers a Certificate of Proficiency in Early Childhood Education (ECE), a Technical Certificate in ECE, an Associate of Applied Science in ECE, a Bachelor of Science in ECE, and a preschool education endorsement – candidates pursuing the Elementary K6 degree can also pursue the Age 3-4 Endorsement to K-6 licensure.

Secondary Education Programs are delivered in their respective colleges in coordination with the School of Education. All of the secondary education programs are approved by the ADE: the Biology with Teacher Licensure Program, the History with Social Studies Teacher Licensure Program, the English with Teacher Licensure Program, and the Mathematics with Teacher Licensure Program. The Music with Teacher Licensure Program is accredited by the National Association of Schools of Music (NASM) and education with mathematics licensure is accredited by the National Council of Teachers of Mathematics (NCTM). All teacher candidates may also choose to pursue the Special Education Resource Room endorsement or the Teaching English as a Second Language certificate.

UNIVERSITY OF ARKANSAS - FORT SMITH
Terisa C. Riley, Ph. D., Chancellor

ADDITIONAL APPROPRIATIONS AND NEW POSITIONS

In accordance with Act 148 of 2017, the University of Arkansas – Fort Smith is funded with a productivity-based funding model.

The University of Arkansas – Fort Smith requests no additional positions in the 2027-2029 Biennium Personnel Services Request.

**INSTITUTION APPROPRIATION SUMMARY
2027-2029 BIENNIUM**

INSTITUTION UNIVERSITY OF ARKANSAS - FORT SMITH

	APPROPRIATION	HISTORICAL DATA						INSTITUTION REQUEST & AHECB RECOMMENDATION							
		FY26		FY27		FY27		FY28		FY28		FY29		FY29	
		ACTUAL	POS	BUDGETED	POS	AUTHORIZED	POS	INST REQUEST	POS	AHECB REC	POS	INST REQUEST	POS	AHECB REC	POS
1	STATE TREASURY	26,078,338		26,433,998		27,946,966		28,103,365		28,103,365		28,103,365		28,103,365	
2	CASH	45,100,453		133,280,000		133,280,000		133,280,000		133,280,000		133,280,000		133,280,000	
3															
4															
5															
6															
7															
8															
9															
10															
11	TOTAL	\$71,178,791	702	\$159,713,998	714	\$161,226,966	1,025	\$161,383,365	1,025	\$161,383,365	1,025	\$161,383,365	1,025	\$161,383,365	1,025
	FUNDING SOURCES		%		%				%		%		%		%
12	PRIOR YEAR FUND BALANCE*	0	0%	0	0%			0	0%	0	0%	0	0%	0	0%
13	GENERAL REVENUE	20,886,786	29%	21,146,708	13%			21,504,238	13%	21,504,238	13%	21,504,238	13%	21,504,238	13%
14	EDUCATIONAL EXCELLENCE TRUST FUND	5,087,256	7%	5,287,290	3%			5,287,290	3%	5,287,290	3%	5,287,290	3%	5,287,290	3%
15	WORKFORCE 2000	0	0%	0	0%			0	0%	0	0%	0	0%	0	0%
16	CASH FUNDS	32,238,349	45%	39,761,375	25%			39,761,375	25%	39,761,375	25%	39,761,375	25%	39,761,375	25%
17	SPECIAL REVENUES		0%		0%				0%	0	0%		0%	0	0%
18	FEDERAL FUNDS	12,862,104	18%	93,518,625	59%			93,518,625	58%	93,518,625	58%	93,518,625	58%	93,518,625	58%
19	TOBACCO SETTLEMENT FUNDS	0	0%	0	0%			0	0%	0	0%	0	0%	0	0%
20	OTHER FUNDS	104,296	0%	0	0%			0	0%	0	0%	0	0%	0	0%
21	TOTAL INCOME	\$71,178,791	100%	\$159,713,998	100%			\$160,071,528	100%	\$160,071,528	100%	\$160,071,528	100%	\$160,071,528	100%
22	EXCESS (FUNDING)/APPROPRIATION	\$0		\$0				\$1,311,837		\$1,311,837		\$1,311,837		\$1,311,837	

**APPROPRIATION ACT FORM - STATE TREASURY
2027-2029 BIENNIUM**

FUND CWW0000000

INSTITUTION UNIVERSITY OF ARKANSAS - FORT SMITH

APPROPRIATION

A568000.0195

	DESCRIPTION	ACTUAL FY26	BUDGETED FY27	AUTHORIZED APPROPRIATION FY27	INSTITUTIONAL REQUEST / AHECB RECOMMENDATION		LEGISLATIVE RECOMMENDATION	
					FY28	FY29	FY28	FY29
1	REGULAR SALARIES	19,358,338	19,713,998	21,226,966	21,226,966	21,226,966		
2	EXTRA HELP WAGES	500,000	500,000	500,000	500,000	500,000		
3	OVERTIME							
4	PERSONAL SERVICES MATCHING	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000		
5	OPERATING EXPENSES	2,600,000	2,600,000	2,600,000	2,600,000	2,600,000		
6	CONFERENCE FEES & TRAVEL	0	0	0	0	0		
7	PROFESSIONAL FEES AND SERVICES	0	0	0	0	0		
8	CAPITAL OUTLAY	0	0	0	0	0		
9	FUNDED DEPRECIATION	20,000	20,000	20,000	20,000	20,000		
10	CONTINGENCY				156,399	156,399		
11								
12								
13	TOTAL APPROPRIATION	\$26,078,338	\$26,433,998	\$27,946,966	\$28,103,365	\$28,103,365	\$0	\$0
14	PRIOR YEAR FUND BALANCE**							
15	GENERAL REVENUE	20,886,786	21,146,708		21,504,238	21,504,238		
16	EDUCATIONAL EXCELLENCE TRUST FUND	5,087,256	5,287,290		5,287,290	5,287,290		
17	SPECIAL REVENUES * [WF2000]							
18	FEDERAL FUNDS IN STATE TREASURY							
19	TOBACCO SETTLEMENT FUNDS							
20	OTHER STATE TREASURY FUNDS (FOOTNOTE BELOW)***	104,296						
21	TOTAL INCOME	\$26,078,338	\$26,433,998		\$26,791,528	\$26,791,528	\$0	\$0
22	EXCESS (FUNDING)/APPROPRIATION	\$0	\$0		\$1,311,837	\$1,311,837	\$0	\$0

* Report WF2000 funds on line 17 - "Special Revenues".

**Line 14 Prior Year Fund Balance includes only the portion of the fund balance needed to balance that fiscal year's budget.

*** Funds received for operating purposes from state appropriations other than RSA, EETF, and WF2000 (e.g. General Improvement) should be reported on Line 20 "Other State Treasury Funds" and identified in a footnote.

NOTE: Line 20 - OTHER STATE TREASURY FUNDS: Tuition Adjustment Reimbursement

FORM BR-3

**APPROPRIATION ACT FORM - CASH FUNDS
2027-2029 BIENNium**

FUND 2160000000

INSTITUTION UNIVERSITY OF ARKANSAS - FORT SMITH

APPROPRIATION

AB12000.0195

	DESCRIPTION	ACTUAL FY26	BUDGETED FY27	AUTHORIZED APPROPRIATION FY27	INSTITUTIONAL REQUEST / AHECB RECOMMENDATION		LEGISLATIVE RECOMMENDATION	
					FY28	FY29	FY28	FY29
1	REGULAR SALARIES	17,385,964	25,000,000	25,000,000	25,000,000	25,000,000		
2	EXTRA HELP WAGES	424,268	1,155,000	1,155,000	1,155,000	1,155,000		
3	OVERTIME	1,513	50,000	50,000	50,000	50,000		
4	PERSONAL SERVICES MATCHING	4,964,954	8,000,000	8,000,000	8,000,000	8,000,000		
5	OPERATING EXPENSES	15,879,174	24,925,000	25,000,000	25,125,000	25,125,000		
6	CONFERENCE FEES & TRAVEL	329,435	600,000	600,000	600,000	600,000		
7	PROFESSIONAL FEES AND SERVICES	589,433	1,600,000	1,600,000	1,600,000	1,600,000		
8	CAPITAL OUTLAY	3,374,806	5,250,000	5,250,000	5,250,000	5,250,000		
9	CAPITAL IMPROVEMENTS	2,029,489	46,500,000	46,500,000	46,500,000	46,500,000		
10	DEBT SERVICE	0	8,000,000	8,000,000	8,000,000	8,000,000		
11	FUND TRANSFERS, REFUNDS AND INVESTMENTS	0	12,000,000	12,000,000	12,000,000	12,000,000		
12	PROMOTIONAL ITEMS	121,417	200,000	125,000				
13								
14								
15								
16	TOTAL APPROPRIATION	\$45,100,453	\$133,280,000	\$133,280,000	\$133,280,000	\$133,280,000	\$0	\$0
17	PRIOR YEAR FUND BALANCE**							
18	TUITION AND MANDATORY FEES	27,044,156	34,685,189		34,685,189	34,685,189		
19	ALL OTHER FEES	2,177,172	3,511,771		3,511,771	3,511,771		
20	SALES AND SERVICES RELATED TO EDUCATIONAL DEPARTMENTS	380,296	548,000		548,000	548,000		
21	INVESTMENT INCOME	809,501	656,415		656,415	656,415		
22	FEDERAL CASH FUNDS	12,862,104	93,518,625		93,518,625	93,518,625		
23	OTHER CASH FUNDS	1,827,224	360,000		360,000	360,000		
24	TOTAL INCOME	\$45,100,453	\$133,280,000		\$133,280,000	\$133,280,000	\$0	\$0
25	EXCESS (FUNDING)/APPROPRIATION	\$0	\$0		\$0	\$0	\$0	\$0

FORM BR-4

TOTAL NUMBER OF POSITIONS (GENERAL REVENUE AND CASH COMBINED)

	ACTUAL FY26	BUDGETED FY27	AUTHORIZED FY27	REQUEST FY28	AHECB RECOMMEND FY29	LEGISLATIVE RECOMMENDATION FY29
REGULAR POSITIONS	702	714	1,025	1,025	1,025	
TOBACCO POSITIONS						
EXTRA HELP ***	242	242	910	910	910	

** Line 17 Prior Year Fund Balance includes only the portion of the fund balance needed to balance that fiscal year's budget.

*** The total number of Extra-Help shown in the requested column will be the total extra-Help positions [General Revenue and Cash] requested to be authorized.

AUXILIARY ENTERPRISE CASH INCOME AND EXPENDITURES

UNIVERSITY OF ARKANSAS - FORT SMITH
(NAME OF INSTITUTION)

	ACTIVITY	ACTUAL FY26				BUDGETED FY27			
		INCOME	OPERATING EXPENSES	DEBT SERVICE	NET INCOME	INCOME	OPERATING EXPENSES	DEBT SERVICE	NET INCOME
1	INTERCOLLEGIATE ATHLETICS*	2,606,996	4,818,849		(2,211,853)	2,227,562	4,528,677		(2,301,115)
2	HOUSING	4,920,738	2,523,492	2,225,218	172,028	4,815,000	2,130,129	2,180,755	504,116
3	FOOD SERVICES	2,293,523	2,178,374		115,149	1,930,000	1,874,780		55,220
4	STUDENT UNION				0				0
5	BOOKSTORE	198,282	42,935		155,347	350,000	39,166		310,834
6	STUDENT ORGANIZATIONS AND PUBLICATIONS	2,151,641	1,044,535		1,107,106	1,949,184	896,039		1,053,145
7	OTHER (FOOTNOTE BELOW)	379,749	77,926		301,823	355,000	183,480		171,520
8	SUBTOTAL	\$12,550,929	\$10,686,111	\$2,225,218	(\$360,400)	\$11,626,746	\$9,652,271	\$2,180,755	(\$206,280)
9	ATHLETIC TRANSFER**	468,966			468,966	206,280			206,280
10	OTHER TRANSFERS*** (FOOTNOTE BELOW)				0				0
11	GRAND TOTAL INCOME, OPERATING EXPENSES, & DEBT SERVICE FOR AUXILIARY ENTERPRISES	\$13,019,895	\$10,686,111	\$2,225,218	\$108,566	\$11,833,026	\$9,652,271	\$2,180,755	\$0

* Intercollegiate athletic income should include the institutional board of trustees' approved student athletic fees.

FORM BR-5

** For both two-year and four-year institutions, line 9, Athletic Transfer should contain the amount transferred from E&G to athletics.

*** For both two-year and four-year institutions, line 10, Other Transfers should contain the amount either transferred from E&G to support the college union, student organizations and student publications; or from auxiliary to other funds (e.g. plant funds), shown as a negative number.

NOTE: Line 7 - OTHER: Parking

**EMPLOYMENT INFORMATION
IDENTIFICATION BY EMPLOYMENT CLASSIFICATION**

UNIVERSITY OF ARKANSAS - FORT SMITH
(NAME OF INSTITUTION)

TOTAL NUMBER OF EMPLOYEES IN FISCAL YEAR 2025-2026:						611	
(As of June 30, 2026)							
Nonclassified Administrative Employees:						Total	Male: 110
White Male:	92	Black Male:	4	Other Male:	14	Total	Female: 197
White Female:	150	Black Female:	10	Other Female:	37		
Nonclassified Health Care Employees:						Total	Male: 0
White Male:		Black Male:		Other Male:		Total	Female: 0
White Female:		Black Female:		Other Female:			
Faculty:						Total	Male: 141
White Male:	104	Black Male:	1	Other Male:	36	Total	Female: 163
White Female:	117	Black Female:	4	Other Female:	42		
Total White Male:	196	Total Black Male:	5	Total Other Male:	50	Total	Male: 251
Total White Female:	267	Total Black Female:	14	Total Other Female:	79	Total	Female: 360
Total White:	463	Total Black:	19	Total Other:	129	Total	Employees: 611
				Total Minority:	148		

FORM BR-6

Institution

[illegible]

% OF MINORITY CONTRACTS AWARDED	0%
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ARKANSAS LEGISLATIVE AUDIT
AUDIT OF UNIVERSITY OF ARKANSAS FORT SMITH
June 30, 2025

<i>Finding:</i>	No Findings noted
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UNIVERSITY OF ARKANSAS AT LITTLE ROCK

Dr. Christina Drale, Chancellor

ENABLING LAWS: Act 35 of 1969

INSTITUTION HISTORY AND ORGANIZATION:

HISTORY OF THE UNIVERSITY

The University of Arkansas at Little Rock (UA Little Rock) is a metropolitan public research university with its main campus located in the University District at 2801 South University Avenue in Little Rock, Arkansas, its School of Law at 1201 McMath Avenue in Little Rock, Arkansas, and the UALR Downtown Center in the River Market. Originally established as Little Rock Junior College by the Little Rock School District in 1927, the institution became a private four-year university under the name Little Rock University in 1957. By Act 35 of 1969 of the Arkansas General Assembly, the University of Arkansas Board of Trustees was legally authorized to establish the campus to be known as the University of Arkansas at Little Rock. This enabling legislation is now codified as section 6-64-301 of the Arkansas Code.

The University is governed by all other applicable state laws and regulations regarding state-supported universities. By law, the University is governed by the University of Arkansas Board of Trustees and operates with the advice and counsel of the University of Arkansas at Little Rock Board of Visitors. The University was originally accredited in 1929, and received its most recent reaffirmation of accreditation in 2020.

DESCRIPTION OF THE UNIVERSITY:

The main campus of the University of Arkansas at Little Rock encompasses 250 acres within the University District and comprises more than 58 buildings. Academic and campus infrastructure includes 20 academic buildings, five residential halls, the Center for Integrative Nanotechnology Sciences, the Ottenheimer Library, and the Donaghey Student Center. The residential facilities afford over 600,000 square feet of student living space, while the Donaghey Student Center encompasses conference facilities, a fitness center, an Olympic-sized swimming pool, and diverse dining options. The William H. Bowen School of Law is located near downtown Little Rock. The Little Rock Downtown Center is located in the River Market District.

UNIVERSITY OF ARKANSAS AT LITTLE ROCK

Dr. Christina Drale, Chancellor

MISSION STATEMENT:

The mission of the University of Arkansas at Little Rock is to empower students to thrive in a complex and dynamic world through accessible, high-quality education. Our curriculum fosters critical reasoning skills and innovation, and emphasizes experiential learning where students connect to their future roles and networks. As a metropolitan university, we seek to enhance social mobility through education, advance knowledge and creativity, provide a real-world research environment, and build strong partnerships in our community and across the state. *(source: UA Little Rock Mission Webpage)*

ROLE AND SCOPE:

As described in the institution's official role and scope statements, the University of Arkansas at Little Rock has the responsibility for serving: • Residents of Arkansas and the Little Rock metropolitan area who have completed a high school education and are seeking either a college degree or continuing professional education. • Employers across the state, particularly in the region, both public and private, seeking well-educated employees, technical assistance, and applied research. • Economic development interests and entrepreneurs in the region and across the state. • The research community. • The community and area by providing a broad range of academic and cultural activities and public events. • Area K-12 schools seeking college general education courses for students. • Two-year college transfer students.

The university, home of NCAA Division I Little Rock Trojan Athletics, has 171 active degree programs approved by the Arkansas Higher Education Coordinating Board featuring 66 undergraduate degrees, 56 graduate degrees, 7 doctorate degrees and 42 certificates, through both traditional and online courses. In 2020, the university's academic programs were reorganized into 3 colleges and the school of Law:

- Donaghey College of Science, Technology, Engineering and Mathematics
- College of Humanities, Arts, Social Sciences and Education
- College of Business, Health and Human Services
- William H. Bowen School of Law

**INSTITUTION APPROPRIATION SUMMARY
2027-2029 BIENNIUM**

INSTITUTION UNIVERSITY OF ARKANSAS AT LITTLE ROCK

	APPROPRIATION	HISTORICAL DATA						INSTITUTION REQUEST & AHECB RECOMMENDATION							
		FY26		FY27		FY27		FY28		FY28		FY29		FY29	
		ACTUAL	POS	BUDGETED	POS	AUTHORIZED	POS	INST REQUEST	POS	AHECB REC	POS	INST REQUEST	POS	AHECB REC	POS
1	STATE TREASURY	67,945,990		66,840,172		72,517,228		71,849,961		71,849,961		71,849,961		71,849,961	
2	NANOTECHNOLOGY	0		0		2,000,000		2,000,000		2,000,000		2,000,000		2,000,000	
3	WILLIAM H. BOWEN LAW SCHOOL	494,560		757,528		800,000		800,000		800,000		800,000		800,000	
4	CASH	106,574,298		162,298,699		162,298,699		166,231,078		166,231,078		166,231,078		166,231,078	
5															
6															
7															
8															
9															
10															
11	TOTAL	\$175,014,848	1,580	\$229,896,399	1,580	\$237,615,927	1,988	\$240,881,039	1,953	\$240,881,039	1,953	\$240,881,039	1,953	\$240,881,039	1,953
	FUNDING SOURCES		%		%				%		%		%		%
12	PRIOR YEAR FUND BALANCE*	0	0%	0	0%			0	0%	0	0%	0	0%	0	0%
13	GENERAL REVENUE	58,929,169	34%	57,476,668	25%			59,595,889	25%	59,595,889	25%	59,595,889	25%	59,595,889	25%
14	EDUCATIONAL EXCELLENCE TRUST FUND	8,816,821	5%	9,163,504	4%			9,163,504	4%	9,163,504	4%	9,163,504	4%	9,163,504	4%
15	WORKFORCE 2000	0	0%	0	0%			0	0%	0	0%	0	0%	0	0%
16	CASH FUNDS	97,319,931	56%	148,298,699	65%			152,231,078	64%	152,231,078	64%	152,231,078	64%	152,231,078	64%
17	SPECIAL REVENUES		0%		0%				0%	0	0%		0%	0	0%
18	FEDERAL FUNDS	9,254,367	5%	14,000,000	6%			14,000,000	6%	14,000,000	6%	14,000,000	6%	14,000,000	6%
19	TOBACCO SETTLEMENT FUNDS	0	0%	0	0%			0	0%	0	0%	0	0%	0	0%
20	OTHER FUNDS	694,560	0%	957,528	0%			2,800,000	1%	2,800,000	1%	2,800,000	1%	2,800,000	1%
21	TOTAL INCOME	\$175,014,848	100%	\$229,896,399	100%			\$237,790,471	100%	\$237,790,471	100%	\$237,790,471	100%	\$237,790,471	100%
22	EXCESS (FUNDING)/APPROPRIATION	\$0		\$0				\$3,090,568		\$3,090,568		\$3,090,568		\$3,090,568	

**APPROPRIATION ACT FORM - STATE TREASURY
2027-2029 BIENNIUM**

FUND CEA0000000

INSTITUTION UNIVERSITY OF ARKANSAS AT LITTLE ROCK

APPROPRIATION

A297000.0145

	DESCRIPTION	ACTUAL FY26	BUDGETED FY27	AUTHORIZED APPROPRIATION FY27	INSTITUTIONAL REQUEST / AHECB RECOMMENDATION		LEGISLATIVE RECOMMENDATION	
					FY28	FY29	FY28	FY29
1	REGULAR SALARIES	58,875,113	56,492,906	62,167,099	56,450,277	56,450,277		
2	EXTRA HELP WAGES							
3	OVERTIME							
4	PERSONAL SERVICES MATCHING	9,050,673	10,329,116	10,329,116	10,329,116	10,329,116		
5	OPERATING EXPENSES	20,204	18,150	21,013	1,934,211	1,934,211		
6	CONFERENCE FEES & TRAVEL	0	0	0	0	0		
7	PROFESSIONAL FEES AND SERVICES	0	0	0	0	0		
8	CAPITAL OUTLAY	0	0	0	0	0		
9	FUNDED DEPRECIATION							
10	CONTINGENCY				3,136,357	3,136,357		
11								
12								
13	TOTAL APPROPRIATION	\$67,945,990	\$66,840,172	\$72,517,228	\$71,849,961	\$71,849,961	\$0	\$0
14	PRIOR YEAR FUND BALANCE**							
15	GENERAL REVENUE	58,929,169	57,476,668		59,595,889	59,595,889		
16	EDUCATIONAL EXCELLENCE TRUST FUND	8,816,821	9,163,504		9,163,504	9,163,504		
17	SPECIAL REVENUES * [WF2000]							
18	FEDERAL FUNDS IN STATE TREASURY							
19	TOBACCO SETTLEMENT FUNDS							
20	OTHER STATE TREASURY FUNDS (FOOTNOTE BELOW)***	200,000	200,000					
21	TOTAL INCOME	\$67,945,990	\$66,840,172		\$68,759,393	\$68,759,393	\$0	\$0
22	EXCESS (FUNDING)/APPROPRIATION	\$0	\$0		\$3,090,568	\$3,090,568	\$0	\$0

* Report WF2000 funds on line 17 - "Special Revenues".

**Line 14 Prior Year Fund Balance includes only the portion of the fund balance needed to balance that fiscal year's budget.

*** Funds received for operating purposes from state appropriations other than RSA, EETF, and WF2000 (e.g. General Improvement) should be reported on Line 20 "Other State Treasury Funds" and identified in a footnote.

NOTE: Line 20 - OTHER STATE TREASURY FUNDS: STRIVE - \$200,000

FORM BR-3

**APPROPRIATION ACT FORM - STATE TREASURY
2027-2029 BIENNium**

FUND CEA00000000

INSTITUTION UNIVERSITY OF ARKANSAS AT LITTLE ROCK
NANOTECHNOLOGY CENTER

APPROPRIATION

A86P000.0145

	DESCRIPTION	ACTUAL FY26	BUDGETED FY27	AUTHORIZED APPROPRIATION FY27	INSTITUTIONAL REQUEST / AHECB RECOMMENDATION		LEGISLATIVE RECOMMENDATION	
					FY28	FY29	FY28	FY29
1	NANOTECHNOLOGY CENTER EXPENSES	0	0	2,000,000	2,000,000	2,000,000		
2								
3								
4								
5								
6								
7								
8								
9								
10								
11								
12								
13	TOTAL APPROPRIATION	\$0	\$0	\$2,000,000	\$2,000,000	\$2,000,000	\$0	\$0
14	PRIOR YEAR FUND BALANCE**							
15	GENERAL REVENUE							
16	EDUCATIONAL EXCELLENCE TRUST FUND							
17	SPECIAL REVENUES * [WF2000]							
18	FEDERAL FUNDS IN STATE TREASURY							
19	TOBACCO SETTLEMENT FUNDS							
20	OTHER STATE TREASURY FUNDS (FOOTNOTE BELOW)***				2,000,000	2,000,000		
21	TOTAL INCOME	\$0	\$0		\$2,000,000	\$2,000,000	\$0	\$0
22	EXCESS (FUNDING)/APPROPRIATION	\$0	\$0		\$0	\$0	\$0	\$0

* Report WF2000 funds on line 17 - "Special Revenues".

**Line 14 Prior Year Fund Balance includes only the portion of the fund balance needed to balance that fiscal year's budget.

*** Funds received for operating purposes from state appropriations other than RSA, EETF, and WF2000 (e.g. General Improvement) should be reported on Line 20 "Other State Treasury Funds" and identified in a footnote.

FORM BR-3

2027-2029 BIENNIUM

FUND CEA0100000

INSTITUTION UNIVERSITY OF ARKANSAS AT LITTLE ROCK
WILLIAM H. BOWEN SCHOOL OF LAW

APPROPRIATION

A297000.0145

	DESCRIPTION	ACTUAL FY26	BUDGETED FY27	AUTHORIZED APPROPRIATION FY27	INSTITUTIONAL REQUEST / AHECB RECOMMENDATION		LEGISLATIVE RECOMMENDATION	
					FY28	FY29	FY28	FY29
1	WILLIAM H. BOWEN SCHOOL OF LAW EXPENSES	494,560	757,528	800,000	800,000	800,000		
2								
3								
4								
5								
6								
7								
8								
9								
10								
11								
12								
13	TOTAL APPROPRIATION	\$494,560	\$757,528	\$800,000	\$800,000	\$800,000	\$0	\$0
14	PRIOR YEAR FUND BALANCE**							
15	GENERAL REVENUE							
16	EDUCATIONAL EXCELLENCE TRUST FUND							
17	SPECIAL REVENUES * [WF2000]							
18	FEDERAL FUNDS IN STATE TREASURY							
19	TOBACCO SETTLEMENT FUNDS							
20	OTHER STATE TREASURY FUNDS (FOOTNOTE BELOW)***	494,560	757,528		800,000	800,000		
21	TOTAL INCOME	\$494,560	\$757,528		\$800,000	\$800,000	\$0	\$0
22	EXCESS (FUNDING)/APPROPRIATION	\$0	\$0		\$0	\$0	\$0	\$0

* Report WF2000 funds on line 17 - "Special Revenues".

**Line 14 Prior Year Fund Balance includes only the portion of the fund balance needed to balance that fiscal year's budget.

*** Funds received for operating purposes from state appropriations other than RSA, EETF, and WF2000 (e.g. General Improvement) should be reported on Line 20 "Other State Treasury Funds" and identified in a footnote.

NOTE: Line 20 - OTHER STATE TREASURY FUNDS: Uniform Filing Fees

FORM BR-3

**APPROPRIATION ACT FORM - CASH FUNDS
2027-2029 BIENNium**

FUND 2010000000

INSTITUTION UNIVERSITY OF ARKANSAS AT LITTLE ROCK

APPROPRIATION AA68000.0145

	DESCRIPTION	ACTUAL FY26	BUDGETED FY27	AUTHORIZED APPROPRIATION FY27	INSTITUTIONAL REQUEST / AHECB RECOMMENDATION		LEGISLATIVE RECOMMENDATION	
					FY28	FY29	FY28	FY29
1	REGULAR SALARIES	31,231,596	34,250,000	34,250,000	36,250,000	36,250,000		
2	EXTRA HELP WAGES	4,099,903	4,750,475	4,750,475	5,000,000	5,000,000		
3	OVERTIME	12,160	250,000	250,000	250,000	250,000		
4	PERSONAL SERVICES MATCHING	12,868,341	12,872,206	12,872,206	13,650,000	13,650,000		
5	OPERATING EXPENSES	38,999,982	45,000,000	45,500,000	50,000,000	50,000,000		
6	CONFERENCE FEES & TRAVEL	1,241,808	2,000,000	2,000,000	2,000,000	2,000,000		
7	PROFESSIONAL FEES AND SERVICES	1,349,073	6,500,000	6,500,000	4,500,000	4,500,000		
8	CAPITAL OUTLAY	1,371,756	14,094,940	14,094,940	14,000,000	14,000,000		
9	CAPITAL IMPROVEMENTS	5,614,084	30,000,000	30,000,000	30,000,000	30,000,000		
10	DEBT SERVICE	9,557,825	12,000,000	12,000,000	10,500,000	10,500,000		
11	FUND TRANSFERS, REFUNDS AND INVESTMENTS	0	81,078	81,078	81,078	81,078		
12	PROMOTIONAL ITEMS	227,770	500,000					
13								
14								
15								
16	TOTAL APPROPRIATION	\$106,574,298	\$162,298,699	\$162,298,699	\$166,231,078	\$166,231,078	\$0	\$0
17	PRIOR YEAR FUND BALANCE**							
18	TUITION AND MANDATORY FEES	69,214,601	78,500,000		78,500,000	78,500,000		
19	ALL OTHER FEES	3,583,392	4,000,000		5,000,000	5,000,000		
20	SALES AND SERVICES RELATED TO EDUCATIONAL DEPARTMENTS	2,394,863	2,500,000		2,500,000	2,500,000		
21	INVESTMENT INCOME	5,971,318	6,000,000		6,000,000	6,000,000		
22	FEDERAL CASH FUNDS	9,254,367	14,000,000		14,000,000	14,000,000		
23	OTHER CASH FUNDS	16,155,757	57,298,699		60,231,078	60,231,078		
24	TOTAL INCOME	\$106,574,298	\$162,298,699		\$166,231,078	\$166,231,078	\$0	\$0
25	EXCESS (FUNDING)/APPROPRIATION	\$0	\$0		\$0	\$0	\$0	\$0

FORM BR-4

TOTAL NUMBER OF POSITIONS (GENERAL REVENUE AND CASH COMBINED)

	ACTUAL FY26	BUDGETED FY27	AUTHORIZED FY27	REQUEST FY28	AHECB RECOMMEND FY29	LEGISLATIVE RECOMMENDATION FY29
REGULAR POSITIONS	1,580	1,580	1,988	1,953	1,953	
TOBACCO POSITIONS						
EXTRA HELP ***	518	504	1,300	1,300	1,300	

** Line 17 Prior Year Fund Balance includes only the portion of the fund balance needed to balance that fiscal year's budget.

*** The total number of Extra-Help shown in the requested column will be the total extra-Help positions [General Revenue and Cash] requested to be authorized.

AUXILIARY ENTERPRISE CASH INCOME AND EXPENDITURES

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
(NAME OF INSTITUTION)

	ACTIVITY	ACTUAL FY26				BUDGETED FY27			
		INCOME	OPERATING EXPENSES	DEBT SERVICE	NET INCOME	INCOME	OPERATING EXPENSES	DEBT SERVICE	NET INCOME
1	INTERCOLLEGIATE ATHLETICS*	3,865,633	13,432,379		(9,566,746)	6,076,000	13,878,511		(7,802,511)
2	HOUSING	6,134,593	2,306,042		3,828,551	6,275,194	1,925,027	2,567,428	1,782,739
3	FOOD SERVICES	3,708,054	3,846,941		(138,887)	3,917,150	3,500,000		417,150
4	STUDENT UNION	164,140	1,457,557		(1,293,417)	406,509	1,971,355	211,630	(1,776,476)
5	BOOKSTORE	286,048			286,048	350,000			350,000
6	STUDENT ORGANIZATIONS AND PUBLICATIONS		334,669		(334,669)		337,949		(337,949)
7	OTHER (FOOTNOTE BELOW)	858,583	659,712		198,871	700,000	650,778		49,222
8	SUBTOTAL	\$15,017,051	\$22,037,300	\$0	(\$7,020,249)	\$17,724,853	\$22,263,620	\$2,779,058	(\$7,317,825)
9	ATHLETIC TRANSFER**	5,653,669			5,653,669	5,804,237			5,804,237
10	OTHER TRANSFERS*** (FOOTNOTE BELOW)	1,837,413			1,837,413	1,513,588			1,513,588
11	GRAND TOTAL INCOME, OPERATING EXPENSES, & DEBT SERVICE FOR AUXILIARY ENTERPRISES	\$22,508,133	\$22,037,300	\$0	\$470,833	\$25,042,678	\$22,263,620	\$2,779,058	\$0

* Intercollegiate athletic income should include the institutional board of trustees' approved student athletic fees.

FORM BR-5

** For both two-year and four-year institutions, line 9, Athletic Transfer should contain the amount transferred from E&G to athletics.

*** For both two-year and four-year institutions, line 10, Other Transfers should contain the amount either transferred from E&G to support the college union, student organizations and student publications; or from auxiliary to other funds (e.g. plant funds), shown as a negative number.

NOTE: Line 7 - OTHER: Printing Services, & Law School Student Bar Association

NOTE: Line 10 - OTHER TRANSFERS: College Union, Law School Student Bar Association, Student Organizations, Gender Equity, Facilities Management, Residential Hall Deferred Maintenance Reserve, and Residential Hall & College Union Debt Service

EMPLOYMENT INFORMATION **IDENTIFICATION BY EMPLOYMENT CLASSIFICATION**

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
(NAME OF INSTITUTION)

TOTAL NUMBER OF EMPLOYEES IN FISCAL YEAR 2025-2026:						1,461	
(As of June 30, 2026)							
Nonclassified Administrative Employees:						Total	Total
White Male:	224	Black Male:	70	Other Male:	131	Male:	425
White Female:	216	Black Female:	130	Other Female:	102	Female:	448
Nonclassified Health Care Employees:						Total	Total
White Male:	0	Black Male:	0	Other Male:	0	Male:	0
White Female:	0	Black Female:	1	Other Female:	0	Female:	1
Faculty:						Total	Total
White Male:	189	Black Male:	15	Other Male:	78	Male:	282
White Female:	213	Black Female:	38	Other Female:	54	Female:	305
Total White Male:	413	Total Black Male:	85	Total Other Male:	209	Total	707
Total White Female:	429	Total Black Female:	169	Total Other Female:	156	Total	754
Total White:	842	Total Black:	254	Total Other:	365	Total	1,461
				Total Minority:	619		

FORM BR-6

[illegible]

ARKANSAS LEGISLATIVE AUDIT
AUDIT OF UNIVERSITY OF ARKANSAS AT LITTLE ROCK
June 30, 2025

<i>Finding:</i>	No Findings noted
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UNIVERSITY OF ARKANSAS AT MONTICELLO

Peggy Doss, Chancellor

INSTITUTION HISTORY AND ORGANIZATION

The University of Arkansas at Monticello (UAM) stands as one of the few remaining open-access universities in the region, proudly upholding a legacy of expanding educational opportunities across Arkansas. UAM is committed to enhancing the quality of life and economic vitality of our community, region, and beyond by ensuring access to education for all and enabling students to achieve their dreams of earning certificates and degrees. Founded in 1909 (Act 100) as the Fourth District Agricultural School, UAM has evolved into a comprehensive institution offering a wide range of undergraduate and graduate programs. Our degree offerings cater to both traditional and non-traditional students, providing a supportive environment that fosters individual achievement and personal growth. UAM awards associate and bachelor's degrees in the liberal arts and sciences, along with pre-professional and applied programs designed to prepare graduates for successful careers and advanced study. In addition to these offerings, UAM provides master's degrees in Elementary and Secondary Education, Fine Arts, Music, Forest Resources, and Nursing with an emphasis on public health. In 2025, UAM was approved to broaden its role and scope by offering the University's first doctoral degree, a Ph.D. in Forest Resources. UAM's commitment to technical and workforce education is unparalleled in the state, as it is the only four-year university in Arkansas with two colleges of technology – one in McGehee and one in Crossett – as well as a site that prepares students in CDL, Diesel Technology, and Heavy Equipment Operations. These programs lead to technical certificates, certificates of proficiency, and associate degrees in various technical fields, all of which are awarded by UAM.

Our campuses are dedicated to fully preparing students with the workforce skills necessary to enter and excel in Arkansas's job market. To further support the needs of Arkansas's workforce, UAM actively engages in partnerships with industries, as well as with two- and four-year universities, ensuring that its programs are aligned with the demands of the state's economy. UAM is deeply committed to fostering a campus environment that inspires both teaching and learning. Our faculty's primary focus is on excellence in teaching, supported by a strong culture of research, scholarship, and creative activities. In particular, the College of Forestry, Agriculture, and Natural Resources (CFANR) emphasizes applied research, collaborating closely with the UA Division of Agriculture, the Arkansas Agriculture Experiment Station, and the Cooperating Extension Service to fulfill their shared missions. In Fall 2024, UAM officially launched the first cohort of

UNIVERSITY OF ARKANSAS AT MONTICELLO

Peggy Doss, Chancellor

students enrolled at National Park College using the campus-within-a-campus model. UAM now has agreements with a total of 9 community colleges across the state. Programs that are currently being offered at various sites include Business, Nursing, Education, Computer Information Systems and Interdisciplinary Studies. These partnerships provide convenient and lower cost options to earn a bachelor's degree for students who either cannot or do not want to relocate.

The University has expanded concurrent credit partnerships to broaden access to college credit for high school students across the region. These partnerships enable students to complete college credit at no cost to them or their families. This fall, the University launched the Collegiate Academy with Drew Central High School, hosting students on the UAM campus for in-person instruction. By enabling students to complete up to 60 hours of college credit during their high school years, the program empowers participants to earn a bachelor's degree in as little as two years after high school, saving them time and money while accelerating their entry into professional careers.

The University of Arkansas at Monticello, as the only state university in southeastern Arkansas, has a special role in providing cultural opportunities for students and citizens within its service area. In this regard, the campus serves as an advocate and sponsor for many activities and events seeking to promote the growth and development of the region. UAM also seeks to collaborate with and serve the needs of public schools, businesses and industries, transportation, agriculture, economic development agencies and the wood products industry. UAM, in particular, assumes a leadership role in the delivery of services and resources in the areas of community, leadership, economic and industrial development, and cooperative educational programs with emphasis on basic education literacy, disadvantaged youth, and workforce training and retraining. UAM is also committed to K-12 enrichment programs and educational reform and actively collaborates with area schools and the regional educational cooperative.

Like other colleges and universities in the state, UAM's appropriation is formula-driven to include an outcome-centered component of the formula in addition to the needs-based factor that had been the sole determinant in previous years. The Higher Learning Commission is UAM's primary accrediting body.

UNIVERSITY OF ARKANSAS AT MONTICELLO
Peggy Doss, Chancellor

Institutional Mission Statement

The University of Arkansas at Monticello is a society of learners committed to individual achievement by:

- Fostering quality, comprehensive, and seamless education for diverse student learners to succeed in a global environment;
- Serving the communities of Arkansas and beyond to improve the quality of life as well as generate, enrich, and sustain economic development;
- Promoting innovative leadership, scholarship and research which will provide for entrepreneurial endeavors and service learning opportunities;
- Creating a synergistic culture of safety, collegiality and productivity which engages a diverse community of learners.

**INSTITUTION APPROPRIATION SUMMARY
2027-2029 BIENNIUM**

INSTITUTION UNIVERSITY OF ARKANSAS AT MONTICELLO

	APPROPRIATION	HISTORICAL DATA						INSTITUTION REQUEST & AHECB RECOMMENDATION									
		FY26		FY27		FY27		FY28		FY28		FY29		FY29			
		ACTUAL	POS	BUDGETED	POS	AUTHORIZED	POS	INST REQUEST	POS	AHECB REC	POS	INST REQUEST	POS	AHECB REC	POS		
1	STATE TREASURY	19,569,822		19,567,087		20,671,861		21,087,036		21,087,036		21,087,036		21,087,036			
2	CASH	19,070,107		29,524,810		29,461,300		29,524,810		29,524,810		29,524,810		29,524,810			
3																	
4																	
5																	
6																	
7																	
8																	
9																	
10																	
11	TOTAL	\$38,639,929	448	\$49,091,897	467	\$50,133,161	645	\$50,611,846	645	\$50,611,846	645	\$50,611,846	645	\$50,611,846	645		
	FUNDING SOURCES		%		%				%		%		%		%		%
12	PRIOR YEAR FUND BALANCE*	0	0%	0	0%			0	0%	0	0%	0	0%	0	0%	0	0%
13	GENERAL REVENUE	16,362,815	42%	16,362,815	33%			16,554,485	33%	16,554,485	33%	16,554,486	33%	16,554,486	33%		
14	EDUCATIONAL EXCELLENCE TRUST FUND	1,771,495	5%	1,841,151	4%			1,831,951	4%	1,831,951	4%	1,831,951	4%	1,831,951	4%		
15	WORKFORCE 2000	1,363,121	4%	1,363,121	3%			1,363,122	3%	1,363,122	3%	1,363,122	3%	1,363,122	3%		
16	CASH FUNDS	10,989,227	28%	16,942,310	35%			16,942,310	34%	16,942,310	34%	16,942,310	34%	16,942,310	34%		
17	SPECIAL REVENUES		0%		0%				0%	0	0%		0%	0	0%		
18	FEDERAL FUNDS	8,080,880	21%	12,582,500	26%			12,582,500	25%	12,582,500	25%	12,582,500	25%	12,582,500	25%		
19	TOBACCO SETTLEMENT FUNDS	0	0%	0	0%			0	0%	0	0%	0	0%	0	0%	0	0%
20	OTHER FUNDS	72,391	0%	0	0%			350,000	1%	350,000	1%	350,000	1%	350,000	1%		
21	TOTAL INCOME	\$38,639,929	100%	\$49,091,897	100%			\$49,624,368	100%	\$49,624,368	100%	\$49,624,369	100%	\$49,624,369	100%		
22	EXCESS (FUNDING)/APPROPRIATION	\$0		\$0				\$987,478		\$987,478		\$987,478		\$987,478			

**APPROPRIATION ACT FORM - STATE TREASURY
2027-2029 BIENNIUM**

FUND CIA0000000

INSTITUTION UNIVERSITY OF ARKANSAS AT MONTICELLO

APPROPRIATION

A298000.0155

	DESCRIPTION	ACTUAL FY26	BUDGETED FY27	AUTHORIZED APPROPRIATION FY27	INSTITUTIONAL REQUEST / AHECB RECOMMENDATION		LEGISLATIVE RECOMMENDATION	
					FY28	FY29	FY28	FY29
1	REGULAR SALARIES	10,896,987	11,474,030	11,561,781	11,750,000	11,750,000		
2	EXTRA HELP WAGES							
3	OVERTIME							
4	PERSONAL SERVICES MATCHING	1,544,640	1,600,000	1,600,000	1,650,000	1,650,000		
5	OPERATING EXPENSES	1,881,040	1,410,902	1,410,902	1,950,000	1,950,000		
6	CONFERENCE FEES & TRAVEL	0	0	0	0	0		
7	PROFESSIONAL FEES AND SERVICES	0	0	0	0	0		
8	CAPITAL OUTLAY	100,000	100,000	100,000	100,000	100,000		
9	FUNDED DEPRECIATION							
10	CONTINGENCY			984,374	343,423	343,423		
11								
12								
13	TOTAL APPROPRIATION	\$14,422,667	\$14,584,932	\$15,657,057	\$15,793,423	\$15,793,423	\$0	\$0
14	PRIOR YEAR FUND BALANCE**							
15	GENERAL REVENUE	12,578,781	12,743,781		12,875,246	12,875,246		
16	EDUCATIONAL EXCELLENCE TRUST FUND	1,771,495	1,841,151		1,831,951	1,831,951		
17	SPECIAL REVENUES * [WF2000]							
18	FEDERAL FUNDS IN STATE TREASURY							
19	TOBACCO SETTLEMENT FUNDS							
20	OTHER STATE TREASURY FUNDS (FOOTNOTE BELOW)***	72,391			350,000	350,000		
21	TOTAL INCOME	\$14,422,667	\$14,584,932		\$15,057,197	\$15,057,197	\$0	\$0
22	EXCESS (FUNDING)/APPROPRIATION	\$0	\$0		\$736,227	\$736,227	\$0	\$0

* Report WF2000 funds on line 17 - "Special Revenues".

**Line 14 Prior Year Fund Balance includes only the portion of the fund balance needed to balance that fiscal year's budget.

*** Funds received for operating purposes from state appropriations other than RSA, EETF, and WF2000 (e.g. General Improvement) should be reported on Line 20 "Other State Treasury Funds" and identified in a footnote.

NOTE: Line 20 Other State Treasury Funds includes:

Timber Severance Tax Funds

72,391

350,000

350,000

350,000

FORM BR-3

**APPROPRIATION ACT FORM - STATE TREASURY
2027-2029 BIENNIUM**

FUND CIA0000000

INSTITUTION UNIVERSITY OF ARKANSAS AT MONTICELLO
CENTER FOR FOREST BUSINESS

APPROPRIATION

AE76000.0155

	DESCRIPTION	ACTUAL FY26	BUDGETED FY27	AUTHORIZED APPROPRIATION FY27	INSTITUTIONAL REQUEST / AHECB RECOMMENDATION		LEGISLATIVE RECOMMENDATION	
					FY28	FY29	FY28	FY29
1	REGULAR SALARIES	430,000	420,000	420,000	440,000	440,000		
2	EXTRA HELP WAGES	10,000	10,000	10,000	15,000	15,000		
3	OVERTIME							
4	PERSONAL SERVICES MATCHING	175,000	175,000	175,000	175,000	175,000		
5	OPERATING EXPENSES	173,575	142,686	142,686	173,575	173,575		
6	CONFERENCE FEES & TRAVEL	20,000	20,000	20,000	20,000	20,000		
7	PROFESSIONAL FEES AND SERVICES	0	0	0	0	0		
8	CAPITAL OUTLAY	0	0	0	0	0		
9	FUNDED DEPRECIATION							
10	CONTINGENCY		40,889	40,889	52,497	52,497		
11								
12								
13	TOTAL APPROPRIATION	\$808,575	\$808,575	\$808,575	\$876,072	\$876,072	\$0	\$0
14	PRIOR YEAR FUND BALANCE**							
15	GENERAL REVENUE	808,575	808,575		835,180	835,180		
16	EDUCATIONAL EXCELLENCE TRUST FUND							
17	SPECIAL REVENUES * [WF2000]							
18	FEDERAL FUNDS IN STATE TREASURY							
19	TOBACCO SETTLEMENT FUNDS							
20	OTHER STATE TREASURY FUNDS (FOOTNOTE BELOW)***							
21	TOTAL INCOME	\$808,575	\$808,575		\$835,180	\$835,180	\$0	\$0
22	EXCESS (FUNDING)/APPROPRIATION	\$0	\$0		\$40,892	\$40,892	\$0	\$0

* Report WF2000 funds on line 17 - "Special Revenues".

**Line 14 Prior Year Fund Balance includes only the portion of the fund balance needed to balance that fiscal year's budget.

*** Funds received for operating purposes from state appropriations other than RSA, EETF, and WF2000 (e.g. General Improvement) should be reported on Line 20 "Other State Treasury Funds" and identified in a footnote.

FORM BR-3

**APPROPRIATION ACT FORM - STATE TREASURY
2027-2029 BIENNium**

FUND CIA0000000

INSTITUTION UNIVERSITY OF ARKANSAS AT MONTICELLO
CROSSETT

APPROPRIATION

A1MG000.0155

	DESCRIPTION	ACTUAL FY26	BUDGETED FY27	AUTHORIZED APPROPRIATION FY27	INSTITUTIONAL REQUEST / AHECB RECOMMENDATION		LEGISLATIVE RECOMMENDATION	
					FY28	FY29	FY28	FY29
1	REGULAR SALARIES	1,025,000	900,001	960,000	1,030,000	1,030,000		
2	EXTRA HELP WAGES	280,000	300,000	250,000	280,000	280,000		
3	OVERTIME							
4	PERSONAL SERVICES MATCHING	275,000	275,000	225,000	275,000	275,000		
5	OPERATING EXPENSES	319,321	309,321	253,947	302,510	302,510		
6	CONFERENCE FEES & TRAVEL	0	0	0	0	0		
7	PROFESSIONAL FEES AND SERVICES	0	0	0	0	0		
8	CAPITAL OUTLAY	0	0	0	0	0		
9	FUNDED DEPRECIATION							
10	CONTINGENCY			108,469				
11								
12								
13	TOTAL APPROPRIATION	\$1,899,321	\$1,784,322	\$1,797,416	\$1,887,510	\$1,887,510	\$0	\$0
14	PRIOR YEAR FUND BALANCE**							
15	GENERAL REVENUE	1,242,297	1,127,298		1,140,604	1,140,604		
16	EDUCATIONAL EXCELLENCE TRUST FUND							
17	SPECIAL REVENUES * [WF2000]	657,024	657,024		657,025	657,025		
18	FEDERAL FUNDS IN STATE TREASURY							
19	TOBACCO SETTLEMENT FUNDS							
20	OTHER STATE TREASURY FUNDS (FOOTNOTE BELOW)***							
21	TOTAL INCOME	\$1,899,321	\$1,784,322		\$1,797,629	\$1,797,629	\$0	\$0
22	EXCESS (FUNDING)/APPROPRIATION	\$0	\$0		\$89,881	\$89,881	\$0	\$0

* Report WF2000 funds on line 17 - "Special Revenues".

**Line 14 Prior Year Fund Balance includes only the portion of the fund balance needed to balance that fiscal year's budget.

*** Funds received for operating purposes from state appropriations other than RSA, EETF, and WF2000 (e.g. General Improvement) should be reported on Line 20 "Other State Treasury Funds" and identified in a footnote.

FORM BR-3

**APPROPRIATION ACT FORM - STATE TREASURY
2027-2029 BIENNium**

FUND CIA0000000

INSTITUTION UNIVERSITY OF ARKANSAS AT MONTICELLO
MCGEHEE

APPROPRIATION

A1MF000.0155

	DESCRIPTION	ACTUAL FY26	BUDGETED FY27	AUTHORIZED APPROPRIATION FY27	INSTITUTIONAL REQUEST / AHECB RECOMMENDATION		LEGISLATIVE RECOMMENDATION	
					FY28	FY29	FY28	FY29
1	REGULAR SALARIES	1,320,000	1,353,162	1,500,000	1,500,000	1,500,000		
2	EXTRA HELP WAGES	360,000	345,000	240,000	300,000	300,000		
3	OVERTIME							
4	PERSONAL SERVICES MATCHING	290,000	275,000	225,000	305,000	305,000		
5	OPERATING EXPENSES	469,259	416,096	323,372	425,031	425,031		
6	CONFERENCE FEES & TRAVEL	0	0	0	0	0		
7	PROFESSIONAL FEES AND SERVICES	0	0	0	0	0		
8	CAPITAL OUTLAY	0	0	0	0	0		
9	FUNDED DEPRECIATION							
10	CONTINGENCY			120,441				
11								
12								
13	TOTAL APPROPRIATION	\$2,439,259	\$2,389,258	\$2,408,813	\$2,530,031	\$2,530,031	\$0	\$0
14	PRIOR YEAR FUND BALANCE**							
15	GENERAL REVENUE	1,733,162	1,683,161		1,703,456	1,703,456		
16	EDUCATIONAL EXCELLENCE TRUST FUND							
17	SPECIAL REVENUES * [WF2000]	706,097	706,097		706,097	706,097		
18	FEDERAL FUNDS IN STATE TREASURY							
19	TOBACCO SETTLEMENT FUNDS							
20	OTHER STATE TREASURY FUNDS (FOOTNOTE BELOW)***							
21	TOTAL INCOME	\$2,439,259	\$2,389,258		\$2,409,553	\$2,409,553	\$0	\$0
22	EXCESS (FUNDING)/APPROPRIATION	\$0	\$0		\$120,478	\$120,478	\$0	\$0

* Report WF2000 funds on line 17 - "Special Revenues".

**Line 14 Prior Year Fund Balance includes only the portion of the fund balance needed to balance that fiscal year's budget.

*** Funds received for operating purposes from state appropriations other than RSA, EETF, and WF2000 (e.g. General Improvement) should be reported on Line 20 "Other State Treasury Funds" and identified in a footnote.

FORM BR-3

**APPROPRIATION ACT FORM - CASH FUNDS
2027-2029 BIENNium**

FUND 2030000000

INSTITUTION UNIVERSITY OF ARKANSAS AT MONTICELLO

APPROPRIATION AA69000.0155

	DESCRIPTION	ACTUAL FY26	BUDGETED FY27	AUTHORIZED APPROPRIATION FY27	INSTITUTIONAL REQUEST / AHECB RECOMMENDATION		LEGISLATIVE RECOMMENDATION	
					FY28	FY29	FY28	FY29
1	REGULAR SALARIES	5,229,731	5,650,000	5,650,000	5,826,000	5,826,000		
2	EXTRA HELP WAGES	695,214	700,000	700,000	700,000	700,000		
3	OVERTIME	548	5,000	5,000	5,000	5,000		
4	PERSONAL SERVICES MATCHING	3,648,555	4,400,000	4,400,000	4,300,000	4,300,000		
5	OPERATING EXPENSES	4,456,621	6,371,000	6,371,000	6,650,000	6,650,000		
6	CONFERENCE FEES & TRAVEL	10,170	50,000	50,000	50,000	50,000		
7	PROFESSIONAL FEES AND SERVICES	340,670	900,000	900,000	850,000	850,000		
8	CAPITAL OUTLAY	3,094,753	6,955,000	6,955,000	6,650,000	6,650,000		
9	CAPITAL IMPROVEMENTS	0	2,500,000	2,500,000	2,500,000	2,500,000		
10	DEBT SERVICE	42,722	50,000	50,000	50,000	50,000		
11	FUND TRANSFERS, REFUNDS AND INVESTMENTS							
12	PROMOTIONAL ITEMS	46,584						
13								
14								
15								
16	TOTAL APPROPRIATION	\$17,565,568	\$27,581,000	\$27,581,000	\$27,581,000	\$27,581,000	\$0	\$0
17	PRIOR YEAR FUND BALANCE**							
18	TUITION AND MANDATORY FEES	6,687,156	10,500,000		10,500,000	10,500,000		
19	ALL OTHER FEES	199,975	314,000		314,000	314,000		
20	SALES AND SERVICES RELATED TO EDUCATIONAL DEPARTMENTS	30,251	47,500		47,500	47,500		
21	INVESTMENT INCOME	49,676	78,000		78,000	78,000		
22	FEDERAL CASH FUNDS	7,695,006	12,082,500		12,082,500	12,082,500		
23	OTHER CASH FUNDS	2,903,504	4,559,000		4,559,000	4,559,000		
24	TOTAL INCOME	\$17,565,568	\$27,581,000		\$27,581,000	\$27,581,000	\$0	\$0
25	EXCESS (FUNDING)/APPROPRIATION	\$0	\$0		\$0	\$0	\$0	\$0

FORM BR-4

TOTAL NUMBER OF POSITIONS (GENERAL REVENUE AND CASH COMBINED)

	ACTUAL FY26	BUDGETED FY27	AUTHORIZED FY27	REQUEST FY28	AHECB RECOMMEND FY29	LEGISLATIVE RECOMMENDATION FY29
REGULAR POSITIONS	386	402	532	532	532	
TOBACCO POSITIONS						
EXTRA HELP ***	182	177	790	790	790	

** Line 17 Prior Year Fund Balance includes only the portion of the fund balance needed to balance that fiscal year's budget.

*** The total number of Extra-Help shown in the requested column will be the total extra-Help positions [General Revenue and Cash] requested to be authorized.

**APPROPRIATION ACT FORM - CASH FUNDS
2027-2029 BIENNium**

FUND 2030000000

INSTITUTION UNIVERSITY OF ARKANSAS AT MONTICELLO

APPROPRIATION AB83000.0155

	DESCRIPTION	ACTUAL FY26	BUDGETED FY27	AUTHORIZED APPROPRIATION FY27	INSTITUTIONAL REQUEST / AHECB RECOMMENDATION		LEGISLATIVE RECOMMENDATION	
					FY28	FY29	FY28	FY29
1	REGULAR SALARIES	244,923	290,000	280,000	300,000	300,000		
2	EXTRA HELP WAGES	17,726	80,000	100,000	75,000	75,000		
3	OVERTIME	0	2,500	2,500	2,500	2,500		
4	PERSONAL SERVICES MATCHING	175,872	190,000	180,000	200,000	200,000		
5	OPERATING EXPENSES	386,159	388,660	330,150	368,660	368,660		
6	CONFERENCE FEES & TRAVEL	2,157	2,500	2,500	2,500	2,500		
7	PROFESSIONAL FEES AND SERVICES	17,286	15,000	15,000	20,000	20,000		
8	CAPITAL OUTLAY	0	35,000	30,000	35,000	35,000		
9	CAPITAL IMPROVEMENTS							
10	DEBT SERVICE							
11	FUND TRANSFERS, REFUNDS AND INVESTMENTS							
12								
13								
14								
15								
16	TOTAL APPROPRIATION	\$844,123	\$1,003,660	\$940,150	\$1,003,660	\$1,003,660	\$0	\$0
17	PRIOR YEAR FUND BALANCE**							
18	TUITION AND MANDATORY FEES	504,626	600,000		600,000	600,000		
19	ALL OTHER FEES	37,847	45,000		45,000	45,000		
20	SALES AND SERVICES RELATED TO EDUCATIONAL DEPARTMENTS	3,364	4,000		4,000	4,000		
21	INVESTMENT INCOME	3,364	4,000		4,000	4,000		
22	FEDERAL CASH FUNDS	210,261	250,000		250,000	250,000		
23	OTHER CASH FUNDS	84,661	100,660		100,660	100,660		
24	TOTAL INCOME	\$844,123	\$1,003,660		\$1,003,660	\$1,003,660	\$0	\$0
25	EXCESS (FUNDING)/APPROPRIATION	\$0	\$0		\$0	\$0	\$0	\$0

FORM BR-4

TOTAL NUMBER OF POSITIONS (GENERAL REVENUE AND CASH COMBINED)

	ACTUAL FY26	BUDGETED FY27	AUTHORIZED FY27	REQUEST FY28	AHECB RECOMMEND FY29	LEGISLATIVE RECOMMENDATION FY29
REGULAR POSITIONS	30	30	55	55	55	
TOBACCO POSITIONS						
EXTRA HELP ***	5	6	36	36	36	

** Line 17 Prior Year Fund Balance includes only the portion of the fund balance needed to balance that fiscal year's budget.

*** The total number of Extra-Help shown in the requested column will be the total extra-Help positions [General Revenue and Cash] requested to be authorized.

**APPROPRIATION ACT FORM - CASH FUNDS
2027-2029 BIENNium**

FUND 2030000000

INSTITUTION UNIVERSITY OF ARKANSAS AT MONTICELLO

APPROPRIATION AB82000.0155

	DESCRIPTION	ACTUAL FY26	BUDGETED FY27	AUTHORIZED APPROPRIATION FY27	INSTITUTIONAL REQUEST / AHECB RECOMMENDATION		LEGISLATIVE RECOMMENDATION	
					FY28	FY29	FY28	FY29
1	REGULAR SALARIES	193,498	280,000	280,000	280,000	280,000		
2	EXTRA HELP WAGES	80,062	100,000	100,000	100,000	100,000		
3	OVERTIME	0	2,500	2,500	2,500	2,500		
4	PERSONAL SERVICES MATCHING	179,937	180,000	180,000	200,000	200,000		
5	OPERATING EXPENSES	200,904	330,150	330,150	310,150	310,150		
6	CONFERENCE FEES & TRAVEL	856	2,500	2,500	2,500	2,500		
7	PROFESSIONAL FEES AND SERVICES	5,158	15,000	15,000	15,000	15,000		
8	CAPITAL OUTLAY	0	30,000	30,000	30,000	30,000		
9	CAPITAL IMPROVEMENTS							
10	DEBT SERVICE							
11	FUND TRANSFERS, REFUNDS AND INVESTMENTS							
12								
13								
14								
15								
16	TOTAL APPROPRIATION	\$660,416	\$940,150	\$940,150	\$940,150	\$940,150	\$0	\$0
17	PRIOR YEAR FUND BALANCE**							
18	TUITION AND MANDATORY FEES	368,789	525,000		525,000	525,000		
19	ALL OTHER FEES	24,586	35,000		35,000	35,000		
20	SALES AND SERVICES RELATED TO EDUCATIONAL DEPARTMENTS	2,810	4,000		4,000	4,000		
21	INVESTMENT INCOME	2,810	4,000		4,000	4,000		
22	FEDERAL CASH FUNDS	175,613	250,000		250,000	250,000		
23	OTHER CASH FUNDS	85,808	122,150		122,150	122,150		
24	TOTAL INCOME	\$660,416	\$940,150		\$940,150	\$940,150	\$0	\$0
25	EXCESS (FUNDING)/APPROPRIATION	\$0	\$0		\$0	\$0	\$0	\$0

FORM BR-4

TOTAL NUMBER OF POSITIONS (GENERAL REVENUE AND CASH COMBINED)

	ACTUAL FY26	BUDGETED FY27	AUTHORIZED FY27	REQUEST FY28	AHECB RECOMMEND FY29	LEGISLATIVE RECOMMENDATION FY29
REGULAR POSITIONS	32	35	58	58	58	
TOBACCO POSITIONS						
EXTRA HELP ***	28	28	36	36	36	

** Line 17 Prior Year Fund Balance includes only the portion of the fund balance needed to balance that fiscal year's budget.

*** The total number of Extra-Help shown in the requested column will be the total extra-Help positions [General Revenue and Cash] requested to be authorized.

AUXILIARY ENTERPRISE CASH INCOME AND EXPENDITURES

UNIVERSITY OF ARKANSAS AT MONTICELLO
(NAME OF INSTITUTION)

	ACTIVITY	ACTUAL FY26				BUDGETED FY27			
		INCOME	OPERATING EXPENSES	DEBT SERVICE	NET INCOME	INCOME	OPERATING EXPENSES	DEBT SERVICE	NET INCOME
1	INTERCOLLEGIATE ATHLETICS*	978,691	4,602,713	118,782	(3,742,804)	935,388	4,510,464	119,088	(3,694,164)
2	HOUSING	1,955,469	753,343	610,643	591,483	1,890,280	597,014	610,655	682,611
3	FOOD SERVICES	2,180,469	1,974,694		205,775	1,755,461	1,636,286		119,175
4	STUDENT UNION				0				0
5	BOOKSTORE	86,102	2,958		83,144	53,253			53,253
6	STUDENT ORGANIZATIONS AND PUBLICATIONS				0				0
7	OTHER (FOOTNOTE BELOW)	1,230,410	219,528		1,010,882	1,272,118	184,699		1,087,419
8	SUBTOTAL	\$6,431,141	\$7,553,236	\$729,425	(\$1,851,520)	\$5,906,500	\$6,928,463	\$729,744	(\$1,751,707)
9	ATHLETIC TRANSFER**	1,710,652			1,710,652	1,751,707			1,751,707
10	OTHER TRANSFERS*** (FOOTNOTE BELOW)				0				0
11	GRAND TOTAL INCOME, OPERATING EXPENSES, & DEBT SERVICE FOR AUXILIARY ENTERPRISES	\$8,141,793	\$7,553,236	\$729,425	(\$140,868)	\$7,658,207	\$6,928,463	\$729,744	\$0

* Intercollegiate athletic income should include the institutional board of trustees' approved student athletic fees.

FORM BR-5

** For both two-year and four-year institutions, line 9, Athletic Transfer should contain the amount transferred from E&G to athletics.

*** For both two-year and four-year institutions, line 10, Other Transfers should contain the amount either transferred from E&G to support the college union, student organizations and student publications; or from auxiliary to other funds (e.g. plant funds), shown as a negative number.

NOTE: Line 7 - OTHER:

	Income	Operating Expenses	Notes	Income	Operating Expenses
			Detail for Other Line 7		
Auxiliary Facilities Fee	1,177,750		Auxiliary Facilities Fee	1,195,218	
Lease Revenue	15,240		Lease Revenue	45,000	
Post Office Rent	16,476	66	Post Office Rent	14,400	208
Trotter House Operations	20,944	69,988	Trotter House Operations	17,500	70,601
Stadium		36,606	Stadium		20,700
Athletic Fields and Facilities		112,868	Athletic Fields and Facilities		93,190
Total	1,230,410	219,528	Total	1,272,118	184,699

AUXILIARY ENTERPRISE CASH INCOME AND EXPENDITURES

UNIVERSITY OF ARKANSAS AT MONTICELLO
CROSSETT

	ACTIVITY	ACTUAL FY26				BUDGETED FY27			
		INCOME	OPERATING EXPENSES	DEBT SERVICE	NET INCOME	INCOME	OPERATING EXPENSES	DEBT SERVICE	NET INCOME
1	INTERCOLLEGIATE ATHLETICS*				0				0
2	HOUSING				0				0
3	FOOD SERVICES				0				0
4	STUDENT UNION				0				0
5	BOOKSTORE	11,452	13,997		(2,545)	6,000	6,000		0
6	STUDENT ORGANIZATIONS AND PUBLICATIONS				0				0
7	OTHER (FOOTNOTE BELOW)				0				0
8	SUBTOTAL	\$11,452	\$13,997	\$0	(\$2,545)	\$6,000	\$6,000	\$0	\$0
9	ATHLETIC TRANSFER**				0				0
10	OTHER TRANSFERS*** (FOOTNOTE BELOW)				0				0
11	GRAND TOTAL INCOME, OPERATING EXPENSES, & DEBT SERVICE FOR AUXILIARY ENTERPRISES	\$11,452	\$13,997	\$0	(\$2,545)	\$6,000	\$6,000	\$0	\$0

* Intercollegiate athletic income should include the institutional board of trustees' approved student athletic fees.

FORM BR-5

** For both two-year and four-year institutions, line 9, Athletic Transfer should contain the amount transferred from E&G to athletics.

*** For both two-year and four-year institutions, line 10, Other Transfers should contain the amount either transferred from E&G to support the college union, student organizations and student publications; or from auxiliary to other funds (e.g. plant funds), shown as a negative number.

AUXILIARY ENTERPRISE CASH INCOME AND EXPENDITURES

UNIVERSITY OF ARKANSAS AT MONTICELLO
MCGEHEE

	ACTIVITY	ACTUAL FY26				BUDGETED FY27			
		INCOME	OPERATING EXPENSES	DEBT SERVICE	NET INCOME	INCOME	OPERATING EXPENSES	DEBT SERVICE	NET INCOME
1	INTERCOLLEGIATE ATHLETICS*				0				0
2	HOUSING				0				0
3	FOOD SERVICES				0				0
4	STUDENT UNION				0				0
5	BOOKSTORE	9,230	6,617		2,613	6,000	6,000		0
6	STUDENT ORGANIZATIONS AND PUBLICATIONS				0				0
7	OTHER (FOOTNOTE BELOW)				0				0
8	SUBTOTAL	\$9,230	\$6,617	\$0	\$2,613	\$6,000	\$6,000	\$0	\$0
9	ATHLETIC TRANSFER**				0				0
10	OTHER TRANSFERS*** (FOOTNOTE BELOW)				0				0
11	GRAND TOTAL INCOME, OPERATING EXPENSES, & DEBT SERVICE FOR AUXILIARY ENTERPRISES	\$9,230	\$6,617	\$0	\$2,613	\$6,000	\$6,000	\$0	\$0

* Intercollegiate athletic income should include the institutional board of trustees' approved student athletic fees.

FORM BR-5

** For both two-year and four-year institutions, line 9, Athletic Transfer should contain the amount transferred from E&G to athletics.

*** For both two-year and four-year institutions, line 10, Other Transfers should contain the amount either transferred from E&G to support the college union, student organizations and student publications; or from auxiliary to other funds (e.g. plant funds), shown as a negative number.

**EMPLOYMENT INFORMATION
IDENTIFICATION BY EMPLOYMENT CLASSIFICATION**

UNIVERSITY OF ARKANSAS AT MONTICELLO
(NAME OF INSTITUTION)

TOTAL NUMBER OF EMPLOYEES IN FISCAL YEAR 2025-2026:						417
(As of June 30, 2026)						
Nonclassified Administrative Employees:						
White Male:	79	Black Male:	15	Other Male:	4	Total Male: 98
White Female:	81	Black Female:	27	Other Female:	10	Total Female: 118
Nonclassified Health Care Employees:						
White Male:		Black Male:		Other Male:		Total Male: 0
White Female:		Black Female:		Other Female:		Total Female: 0
Faculty:						
White Male:	61	Black Male:	7	Other Male:	10	Total Male: 78
White Female:	101	Black Female:	13	Other Female:	9	Total Female: 123
Total White Male:	140	Total Black Male:	22	Total Other Male:	14	Total Male: 176
Total White Female:	182	Total Black Female:	40	Total Other Female:	19	Total Female: 241
Total White:	322	Total Black:	62	Total Other:	33	Total Employees: 417
				Total Minority:	95	

FORM BR-6

Institution

[illegible]

(Total Expenditures equals ALL Contracts Exceeding \$50,000--Minority and Non-Minority)

% OF MINORITY CONTRACTS AWARDED	0%
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ARKANSAS LEGISLATIVE AUDIT
AUDIT OF UNIVERSITY OF ARKANSAS AT MONTICELLO
June 30, 2025

<i>Finding:</i>	No Findings noted
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UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES

Dr. C. Lowry Barnes, M.D. - Chancellor

INSTITUTION HISTORY AND ORGANIZATION

The University of Arkansas for Medical Sciences (UAMS) is the state of Arkansas's only academic medical center and, as such, is a primary source of healthcare professionals for the state. UAMS provides high quality, innovative, patient- and family-centered healthcare while remaining invested in advancing knowledge in all areas of human health and disease.

UAMS is in the first year of implementing and managing its new 7-year strategic plan, ASPIRE 2033. The plan's vision is that by 2033 UAMS will redefine what a statewide academic health system can be – nationally distinguished and the driving force behind a healthier Arkansas. Building on the momentum of our Vision 2029 plan, ASPIRE 2033 provides a cohesive roadmap for expanding access, elevating experience, strengthening performance, accelerating innovation, building a resilient workforce, and leading in education and academic impact.

Among recent accomplishments:

- More than 1,200 students in our five colleges and graduate school received degrees or certificates at our annual commencement ceremony. That included 167 students in the College of Medicine, 159 in the College of Nursing, 743 in the College of Health Professions, 52 in the College of Pharmacy, 72 in the Fay W. Boozman College of Public Health and 56 in the UAMS Graduate School. Twelve students earned dual degrees.
- UAMS celebrated a new class in the Physician Assistant program with the presentation of student white coats. The ceremony represents a rite of passage as the 40 students enter the 28-month master's degree physician assistant program that will prepare them to care for patients. The Class of 2028 will be the program's 15th graduating class. The UAMS program, established in 2011 in the College of Health Professions, is the first at a public university in Arkansas. So far, the program has graduated 385 PAs since its first graduating class in 2015.

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES

Dr. C. Lowry Barnes, M.D. - Chancellor

- UAMS received pre-accreditation status to establish the state's first nurse-midwifery program, which will welcome its first students in fall 2026. The two-and-a-half-year, master's-level degree program will graduate advanced practice nurse clinicians able to assist not only in labor and delivery but also provide primary and reproductive health care from adolescence through menopause. The program's creation is part of a statewide effort to reduce Arkansas' rates of maternal and infant mortality
- Seven students graduated from the UAMS Project SEARCH program. Project SEARCH is for young adults with developmental disabilities. Interns participate in the program and work in various UAMS departments with the goal of gaining necessary skills to obtain competitive employment.
- UAMS colleges of Medicine, Nursing, Pharmacy, Health Professions, and Public Health garnered recognition among the top academic programs in U.S. News & World Report's list of Best Graduate Schools for 2026. This includes:
 - UAMS College of Medicine was recognized as a Tier 1 school for primary care education, placing it among the highest performing institutions in the nation.
 - UAMS College of Pharmacy ranks 31st among the nation's pharmacy programs, making it the only Arkansas college in the top 100.
 - UAMS College of Nursing also received recognition for its graduate programs. The college's Doctor of Nursing Practice (DNP) program ranks 41st in the nation, up from 52nd the year before. It is the state's only DNP program included in the top 100. The college's Nurse Anesthesia program, which welcomed its first students in 2020, climbed 31 places to No. 49.
 - The UAMS Fay W. Boozman College of Public Health is 74th among the nation's public health programs and the only Arkansas program included in the top 100.

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES

Dr. C. Lowry Barnes, M.D. - Chancellor

- UAMS Medical Center was one of only 53 hospitals across the country named as “Best Regional Hospitals for Equitable Access.” Hospitals were singled out for their work to improve care in historically underserved communities.
- The Arkansas Democrat Gazette recently announced the winners of its Best of the Best Readers poll. Dr. Lowry Barnes was named Best Orthopaedic Surgeon/Sports Medicine, UAMS’s Medical & Surgical Weight Management Program was named Best Weight-Loss Program, Alyssa Frisby was named Best Dietitian and Dr. R. Scott Lowery was named Best Ophthalmologist.
- The Arkansas Times recently released the winners for its Best of Arkansas Reader’s Poll. UAMS Medical Center was named Best Hospital, the UAMS Health Women’s Clinic was named Best OB/GYN clinic, Alyssa Frisby was named Best Dietitian and Dr. Sindhu Malapati was named Best Oncologist.
- UAMS Donald W. Reynolds Institute on Aging’s Centers on Aging and the Alzheimer’s Association, Arkansas Chapter, opened the state’s first Alzheimer’s and Dementia Resource Center, a new collaboration located at the UAMS Schmieding Center for Senior Health and Education in Springdale.
- The National Institutes of Health awarded an additional \$10.5 million to Alan Tackett, Ph.D., and his team of researchers at UAMS to develop biomarkers for all human diseases including cancer through the IDeA National Resource for Quantitative Proteomics. Tackett, deputy director of the UAMS Winthrop P. Rockefeller Cancer Institute, the national resource is the only NIH-funded proteomics service provider in the United States. This latest award brings the total federal investment in the UAMS center to more than \$20 million since its founding in 2020.

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES

Dr. C. Lowry Barnes, M.D. - Chancellor

- UAMS received a \$7 million grant from the Windgate Foundation to fund scholarships, with \$1 million in funding for fifteen full scholarships – 3 in each of UAMS' five colleges – for the class entering in fall 2027 and an additional \$1 million for scholarships for the class entering in 2028. The grant also establishes a \$5 million endowment supporting the newly created Chancellor's Scholars Program, which also provides full tuition and fees in UAMS' five colleges.

UAMS is the state's only health sciences university, with colleges of Medicine, Nursing, Pharmacy, Health Professions and Public Health; a graduate school; a main campus in Little Rock including the main hospital (535 beds) and an orthopaedic and spine hospital (24 beds) opened in June 2023; a Northwest Arkansas regional campus in Fayetteville; a statewide network of regional campuses; and eight institutes: the Winthrop P. Rockefeller Cancer Institute, Jackson T. Stephens Spine & Neurosciences Institute, Harvey & Bernice Jones Eye Institute, Psychiatric Research Institute, Donald W. Reynolds Institute on Aging, Translational Research Institute, Institute for Digital Health & Innovation, and Institute for Community Health Innovation. UAMS includes UAMS Health, a statewide health system that encompasses all of UAMS' clinical enterprise. UAMS is the only adult Level 1 trauma center in the state. U.S. News & World Report recognized UAMS Medical Center as a Best Hospital for 2024-25. UAMS has 3,449 students, 908 medical residents and fellows, and two dental residents. It is the state's largest public employer with more than 12,000 employees, including 1,200 physicians who provide care to patients at UAMS, its regional campuses, Arkansas Children's, the VA Medical Center and Baptist Health.

With a limited state-funding base and competitively priced academic offerings, UAMS is more dependent on its clinical operations as a primary revenue source, accounting for 70% of its total operating revenue. UAMS continues efforts to reduce costs while exploring opportunities to partner with other providers to expand the breadth and quality of health care services to the state's citizens. UAMS has made significant efforts at lowering costs while maintaining high standards in patient care and other areas. At the same time, UAMS will continue to develop and expand nationally recognized, multi-disciplinary research programs aligned with health needs in the state and nation.

**INSTITUTION APPROPRIATION SUMMARY
2027-2029 BIENNIUM**

INSTITUTION UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES

	APPROPRIATION	HISTORICAL DATA						INSTITUTION REQUEST & AHECB RECOMMENDATION									
		FY26		FY27		FY27		FY28		FY28		FY29		FY29			
		ACTUAL	POS	BUDGETED	POS	AUTHORIZED	POS	INST REQUEST	POS	AHECB REC	POS	INST REQUEST	POS	AHECB REC	POS		
1	OPERATIONS	125,906,886		122,321,591		149,403,947		154,092,928		154,092,928		158,950,711		158,950,711			
2	CASH	2,207,136,667		2,520,850,000		2,520,850,000		2,520,850,000		2,520,850,000		2,611,210,000		2,611,210,000			
3	NURSING/MEDICAL LOANS AND SCHOLARSHIPS	525,076		525,076		750,000		750,000		750,000		750,000		750,000			
4	BREAST CANCER RESEARCH	865,919		1,000,000		1,694,216		1,694,216		1,694,216		1,694,216		1,694,216			
5	POISON AND DRUG INFORMATION CENTER	299,959		299,959		299,959		299,959		299,959		299,959		299,959			
6	DOMESTIC VIOLENCE SHELTER PROGRAMS AND GRANTS	323,310		700,000		3,050,000		3,050,000		3,050,000		3,050,000		3,050,000			
7	CHILD ABUSE AND NEGLECT PROGRAMS	673,324		700,000		1,000,000		1,000,000		1,000,000		1,000,000		1,000,000			
8	PSYCHIATRIC RESEARCH INSTITUTE AND DEPARTMENT OF PEDIATRICS	1,985,100		1,985,100		2,124,057		2,124,057		2,124,057		2,130,600		2,130,600			
9	UAMS - HEALTH DATA INITIATIVE	700,000		700,000		802,879		802,879		802,879		802,879		802,879			
10	NEWBORN UMBILICAL CORD BLOOD PROGRAM	1,638		2,500		796,000		796,000		796,000		796,000		796,000			
11	COLORECTAL CANCER SCREENING AND RESEARCH	0		0		5,000,000		5,000,000		5,000,000		5,000,000		5,000,000			
12	ADULT SICKLE CELL DISEASE PROGRAM	0		0		379,993		379,993		379,993		379,993		379,993			
13	CERTIFIED NURSE MIDWIFERY PROGRAM	500,000		500,000		500,000		500,000		500,000		500,000		500,000			
14	WINTHROP P. ROCKEFELLER CANCER INSTITUTE	22,517,970		41,350,000		41,350,000		41,350,000		41,350,000		41,350,000		41,350,000			
15	CASH FUNDS - PANS/PANDAS	0		0		175,000		175,000		175,000		175,000		175,000			
16	ARKANSAS BREAST MILK BANK	0		0		1,700,000		1,700,000		1,700,000		1,700,000		1,700,000			
17	MATERNAL HEALTH WORKFORCE	0		0		2,000,000		2,000,000		2,000,000		2,000,000		2,000,000			
18	SANE PROGRAM	0		0		950,780		950,780		950,780		950,780		950,780			
19	TOBACCO SETTLEMENT - DONALD W REYNOLDS CENTER ON AGING	2,048,435		1,378,163		2,320,796		2,320,796		2,320,796		2,320,796		2,320,796			
20	TOBACCO SETTLEMENT - FAY W. BOOZMAN COLLEGE OF PUBLIC HEALTH	2,460,417		2,067,244		3,195,946		3,195,946		3,195,946		3,195,946		3,195,946			
21	TOBACCO SETTLEMENT - ARKANSAS BIOSCIENCES INSTITUTE	4,000,766		3,643,078		6,180,957		6,180,957		6,180,957		6,180,957		6,180,957			
22	TOBACCO SETTLEMENT - AREA HEALTH EDUCATION CENTER IN HELENA	1,710,362		1,378,163		2,235,565		2,235,565		2,235,565		2,235,565		2,235,565			
23	TOTAL	\$2,371,655,828	11,360	\$2,699,400,874	12,761	\$2,746,760,095	12,761	\$2,751,449,076	12,761	\$2,751,449,076	12,761	\$2,846,673,402	12,761	\$2,846,673,402	12,761		
	FUNDING SOURCES		%		%				%		%		%		%		
24	PRIOR YEAR FUND BALANCE*	137,707,327	6%	120,253,282	4%			84,903,282	3%	84,903,282	3%	49,553,282	2%	49,553,282	2%		
25	GENERAL REVENUE	100,786,321	4%	100,786,321	4%			104,414,629	4%	104,414,629	4%	108,173,555	4%	108,173,555	4%		
26	EDUCATIONAL EXCELLENCE TRUST FUND	15,558,596	1%	16,170,370	1%			16,170,370	1%	16,170,370	1%	16,170,370	1%	16,170,370	1%		
27	WORKFORCE 2000	0	0%	0	0%			0	0%	0	0%	0	0%	0	0%		
28	CASH FUNDS	2,207,136,667	89%	2,520,850,000	91%			2,520,850,000	92%	2,520,850,000	92%	2,611,209,998	93%	2,611,209,998	93%		
29	SPECIAL REVENUES	0	0%	0	0%			0	0%	0	0%	0	0%	0	0%		
30	FEDERAL FUNDS	0	0%	0	0%			0	0%	0	0%	0	0%	0	0%		
31	TOBACCO SETTLEMENT FUNDS	8,986,256	0%	8,466,648	0%			8,466,648	0%	8,466,648	0%	8,466,648	0%	8,466,648	0%		
32	OTHER FUNDS	21,733,945	1%	17,777,535	1%			17,777,535	1%	17,777,535	1%	17,777,535	1%	17,777,535	1%		
33	TOTAL INCOME	\$2,491,909,111	100%	\$2,784,304,156	100%			\$2,752,582,464	100%	\$2,752,582,464	100%	\$2,811,351,389	100%	\$2,811,351,389	100%		
34	EXCESS (FUNDING)/APPROPRIATION	(\$120,253,284)		(\$84,903,282)				(\$1,133,388)		(\$1,133,388)		\$35,322,014		\$35,322,014			

**APPROPRIATION ACT FORM - STATE TREASURY
2027-2029 BIENNIUM**

FUND CCA0000000

INSTITUTION UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES

APPROPRIATION A429000.0150

	DESCRIPTION	ACTUAL FY26	BUDGETED FY27	AUTHORIZED APPROPRIATION FY27	INSTITUTIONAL REQUEST / AHECB RECOMMENDATION		LEGISLATIVE RECOMMENDATION	
					FY28	FY29	FY28	FY29
1	REGULAR SALARIES	95,031,675	91,580,834	112,539,654	116,591,082	120,788,360		
2	EXTRA HELP WAGES							
3	OVERTIME							
4	PERSONAL SERVICES MATCHING	17,709,805	17,709,805	17,709,805	18,347,358	19,007,863		
5	OPERATING EXPENSES							
6	CONFERENCE FEES & TRAVEL							
7	PROFESSIONAL FEES AND SERVICES							
8	CAPITAL OUTLAY							
9	FUNDED DEPRECIATION	0	0	1,193,320	1,193,320	1,193,320		
10	UAMS REGIONAL CAMPUSES*	3,400,000	3,400,000	6,561,549	6,561,549	6,561,549		
11	POISON AND DRUG INFORMATION CENTER	800,000	800,000	1,828,587	1,828,587	1,828,587		
12	UAMS NORTHWEST ARK. MEDICAL SCHOOL	3,000,000	3,000,000	3,434,664	3,434,664	3,434,664		
13	GRANTS TO CHILDREN'S HOSPITAL, REGULAR SALARIES AND OPERATING EXPENSES FOR INDIGENT CARE	5,815,406	5,830,952	6,136,368	6,136,368	6,136,368		
14	CLAIMS	150,000						
15								
16	TOTAL APPROPRIATION	\$125,906,886	\$122,321,591	\$149,403,947	\$154,092,928	\$158,950,711	\$0	\$0
17	PRIOR YEAR FUND BALANCE**							
18	GENERAL REVENUE	97,751,221	97,751,221		117,359,835	117,359,835		
19	EDUCATIONAL EXCELLENCE TRUST FUND	15,558,596	16,170,370		16,170,370	16,170,370		
20	SPECIAL REVENUES * [WF2000]							
21	FEDERAL FUNDS IN STATE TREASURY							
22	TOBACCO SETTLEMENT FUNDS							
23	OTHER STATE TREASURY FUNDS***	12,597,069	8,400,000		8,400,000	8,400,000		
24	TOTAL INCOME	\$125,906,886	\$122,321,591		\$141,930,205	\$141,930,205	\$0	\$0
25	EXCESS (FUNDING)/APPROPRIATION	\$0	\$0		\$12,162,723	\$17,020,506	\$0	\$0

* Report WF2000 funds on Line 20 - "Special Revenues".

FORM BR-3

NOTE: Line 23 - OTHER STATE TREASURY FUNDS: Mixed Drink Tax Special Revenues - FY26 Actuals incl 8.6M Mixed Drink, 2.9M Rest Reserve Funding, 1M from ADH/Minority Health Commission, and Tuition Adjustment Reimbursement

**APPROPRIATION ACT FORM - STATE TREASURY
2027-2029 BIENNium**

FUND HUA1507000

INSTITUTION UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
NURSING/MEDICAL LOANS AND SCHOLARSHIPS

APPROPRIATION ADM5000.0150

	DESCRIPTION	ACTUAL FY26	BUDGETED FY27	AUTHORIZED APPROPRIATION FY27	INSTITUTIONAL REQUEST / AHECB RECOMMENDATION		LEGISLATIVE RECOMMENDATION	
					FY28	FY29	FY28	FY29
1	ADVANCED NURSING PRACTICE COMMUNITY MATCH STUDENT LOAN & SCHOLARSHIP PROGRAM LOANS AND/OR SCHOLARSHIPS	131,269	131,269	150,000	150,000	150,000		
2	RURAL ADVANCED NURSING PRACTICE STUDENT LOAN & SCHOLARSHIP PROGRAM LOANS AND/OR SCHOLARSHIPS	131,269	131,269	150,000	150,000	150,000		
3	RURAL MEDICAL PRACTICE STUDENT LOAN & SCHOLARSHIP PROGRAM LOANS AND/OR SCHOLARSHIPS	131,269	131,269	300,000	300,000	300,000		
4	COMMUNITY MATCH STUDENT LOAN & SCHOLARSHIP PROGRAM LOANS AND/OR SCHOLARSHIPS	131,269	131,269	150,000	150,000	150,000		
5								
6								
7								
8								
9								
10								
11								
12								
13	TOTAL APPROPRIATION	\$525,076	\$525,076	\$750,000	\$750,000	\$750,000	\$0	\$0
14	PRIOR YEAR FUND BALANCE**							
15	GENERAL REVENUE							
16	EDUCATIONAL EXCELLENCE TRUST FUND							
17	SPECIAL REVENUES * [WF2000]							
18	FEDERAL FUNDS IN STATE TREASURY							
19	TOBACCO SETTLEMENT FUNDS							
20	OTHER STATE TREASURY FUNDS***	525,076	525,076		525,076	525,076		
21	TOTAL INCOME	\$525,076	\$525,076		\$525,076	\$525,076	\$0	\$0
22	EXCESS (FUNDING)/APPROPRIATION	\$0	\$0		\$224,924	\$224,924	\$0	\$0

* Report WF2000 funds on line 17 - "Special Revenues".

** Line 14 Prior Year Fund Balance includes only the portion of the fund balance needed to balance that fiscal year's budget.

NOTE: Line 20 - OTHER STATE TREASURY FUNDS: Other State Treasury Funds: General Revenue provided from the Misc. Agencies Fund Account per ALC/JBC.

FORM BR-3

**APPROPRIATION ACT FORM - STATE TREASURY
2027-2029 BIENNIUM**

FUND MBR0100000

INSTITUTION UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
BREAST CANCER RESEARCH

APPROPRIATION A231000.0150

	DESCRIPTION	ACTUAL FY26	BUDGETED FY27	AUTHORIZED APPROPRIATION FY27	INSTITUTIONAL REQUEST / AHECB RECOMMENDATION		LEGISLATIVE RECOMMENDATION	
					FY28	FY29	FY28	FY29
1	BREAST CANCER RESEARCH PROGRAM EXPENSES	865,919	1,000,000	1,694,216	1,694,216	1,694,216		
2								
3								
4								
5								
6								
7								
8								
9								
10								
11								
12								
13	TOTAL APPROPRIATION	\$865,919	\$1,000,000	\$1,694,216	\$1,694,216	\$1,694,216	\$0	\$0
14	PRIOR YEAR FUND BALANCE**							
15	GENERAL REVENUE							
16	EDUCATIONAL EXCELLENCE TRUST FUND							
17	SPECIAL REVENUES * [WF2000]							
18	FEDERAL FUNDS IN STATE TREASURY							
19	TOBACCO SETTLEMENT FUNDS							
20	OTHER STATE TREASURY FUNDS***	865,919	1,000,000		1,000,000	1,000,000		
21	TOTAL INCOME	\$865,919	\$1,000,000		\$1,000,000	\$1,000,000	\$0	\$0
22	EXCESS (FUNDING)/APPROPRIATION	\$0	\$0		\$694,216	\$694,216	\$0	\$0

* Report WF2000 funds on line 17 - "Special Revenues".

** Line 14 Prior Year Fund Balance includes only the portion of the fund balance needed to balance that fiscal year's budget.

FORM BR-3

NOTE: Line 20 - OTHER STATE TREASURY FUNDS: Cigarette Tax

**APPROPRIATION ACT FORM - STATE TREASURY
2027-2029 BIENNIUM**

FUND HUA1503000

INSTITUTION UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
POISON AND DRUG INFORMATION CENTER

APPROPRIATION A1UV000.0150

	DESCRIPTION	ACTUAL FY26	BUDGETED FY27	AUTHORIZED APPROPRIATION FY27	INSTITUTIONAL REQUEST / AHECB RECOMMENDATION		LEGISLATIVE RECOMMENDATION	
					FY28	FY29	FY28	FY29
1	ADDITIONAL SUPPORT FOR THE ARKANSAS POISON AND DRUG INFORMATION CENTER	299,959	299,959	299,959	299,959	299,959		
2								
3								
4								
5								
6								
7								
8								
9								
10								
11								
12								
13	TOTAL APPROPRIATION	\$299,959	\$299,959	\$299,959	\$299,959	\$299,959	\$0	\$0
14	PRIOR YEAR FUND BALANCE**							
15	GENERAL REVENUE							
16	EDUCATIONAL EXCELLENCE TRUST FUND							
17	SPECIAL REVENUES * [WF2000]							
18	FEDERAL FUNDS IN STATE TREASURY							
19	TOBACCO SETTLEMENT FUNDS							
20	OTHER STATE TREASURY FUNDS***	299,959	299,959		299,959	299,959		
21	TOTAL INCOME	\$299,959	\$299,959		\$299,959	\$299,959	\$0	\$0
22	EXCESS (FUNDING)/APPROPRIATION	\$0	\$0		\$0	\$0	\$0	\$0

* Report WF2000 funds on line 17 - "Special Revenues".

** Line 14 Prior Year Fund Balance includes only the portion of the fund balance needed to balance that fiscal year's budget.

NOTE: Line 20 - OTHER STATE TREASURY FUNDS: General Revenue provided from the Misc. Agencies Fund Account per ALC/JBC.

FORM BR-3

**APPROPRIATION ACT FORM - STATE TREASURY
2027-2029 BIENNIUM**

FUND SML0000000

INSTITUTION UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
DOMESTIC VIOLENCE SHELTER PROGRAMS AND GRANTS

APPROPRIATION A1PQ000.0150

	DESCRIPTION	ACTUAL FY26	BUDGETED FY27	AUTHORIZED APPROPRIATION FY27	INSTITUTIONAL REQUEST / AHECB RECOMMENDATION		LEGISLATIVE RECOMMENDATION	
					FY28	FY29	FY28	FY29
1	DOMESTIC VIOLENCE SHELTER PROGRAMS	323,310	700,000	2,000,000	2,000,000	2,000,000		
2	DOMESTIC VIOLENCE SHELTER GRANTS		0	1,050,000	1,050,000	1,050,000		
3								
4								
5								
6								
7								
8								
9								
10								
11								
12								
13	TOTAL APPROPRIATION	\$323,310	\$700,000	\$3,050,000	\$3,050,000	\$3,050,000	\$0	\$0
14	PRIOR YEAR FUND BALANCE**							
15	GENERAL REVENUE							
16	EDUCATIONAL EXCELLENCE TRUST FUND							
17	SPECIAL REVENUES * [WF2000]							
18	FEDERAL FUNDS IN STATE TREASURY							
19	TOBACCO SETTLEMENT FUNDS							
20	OTHER STATE TREASURY FUNDS***	323,310	700,000		700,000	700,000		
21	TOTAL INCOME	\$323,310	\$700,000		\$700,000	\$700,000	\$0	\$0
22	EXCESS (FUNDING)/APPROPRIATION	\$0	\$0		\$2,350,000	\$2,350,000	\$0	\$0

* Report WF2000 funds on line 17 - "Special Revenues".

** Line 14 Prior Year Fund Balance includes only the portion of the fund balance needed to balance that fiscal year's budget.

NOTE: Line 20 - OTHER STATE TREASURY FUNDS: Marriage License and Bail Bonds Fees.

FORM BR-3

**APPROPRIATION ACT FORM - STATE TREASURY
2027-2029 BIENNIUM**

FUND CCA0100000

INSTITUTION UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
CHILD ABUSE AND NEGLECT PROGRAMS

APPROPRIATION A38E000.0150

	DESCRIPTION	ACTUAL FY26	BUDGETED FY27	AUTHORIZED APPROPRIATION FY27	INSTITUTIONAL REQUEST / AHECB RECOMMENDATION		LEGISLATIVE RECOMMENDATION	
					FY28	FY29	FY28	FY29
1	FOR EXPENSES ASSOCIATED WITH CHILD ABUSE AND NEGLECT PROGRAMS, INCLUDING BUT NOT LIMITED TO, GRANTS TO STATE AGENCIES, CHILD ADVOCACY CENTERS, CHILD SAFETY CENTERS, AND OTHER ELIGIBLE ENTITIES	673,234	700,000	1,000,000	1,000,000	1,000,000		
2								
3								
4								
5								
6								
7								
8								
9								
10								
11								
12								
13	TOTAL APPROPRIATION	\$673,234	\$700,000	\$1,000,000	\$1,000,000	\$1,000,000	\$0	\$0
14	PRIOR YEAR FUND BALANCE**							
15	GENERAL REVENUE	350,000	350,000		362,600	375,654		
16	EDUCATIONAL EXCELLENCE TRUST FUND							
17	SPECIAL REVENUES * [WF2000]							
18	FEDERAL FUNDS IN STATE TREASURY							
19	TOBACCO SETTLEMENT FUNDS							
20	OTHER STATE TREASURY FUNDS***	323,234	350,000		350,000	350,000		
21	TOTAL INCOME	\$673,234	\$700,000		\$712,600	\$725,654	\$0	\$0
22	EXCESS (FUNDING)/APPROPRIATION	\$0	\$0		\$287,400	\$274,346	\$0	\$0

* Report WF2000 funds on line 17 - "Special Revenues".

** Line 14 Prior Year Fund Balance includes only the portion of the fund balance needed to balance that fiscal year's budget.

NOTE: Line 20 - OTHER STATE TREASURY FUNDS: Cigarette Tax.

FORM BR-3

**APPROPRIATION ACT FORM - STATE TREASURY
2027-2029 BIENNium**

FUND CCA0100000

INSTITUTION UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
PSYCHIATRIC RESEARCH INSTITUTE AND DEPARTMENT OF PEDIATRICS

APPROPRIATION A83C000.0150

	DESCRIPTION	ACTUAL FY26	BUDGETED FY27	AUTHORIZED APPROPRIATION FY27	INSTITUTIONAL REQUEST / AHECB RECOMMENDATION		LEGISLATIVE RECOMMENDATION	
					FY28	FY29	FY28	FY29
1	PSYCHIATRIC RESEARCH INSTITUTE EXPENSES FOR TRAINING, TREATMENT, COMMUNITY PROVIDERS, & PERSONAL SERVICES	1,285,100	1,285,100	1,393,325	1,393,325	1,393,325		
2	DEPARTMENT OF PEDIATRICS EXPENSES FOR TRAINING, TREATMENT, & ADVOCATE EDUCATION	500,000	500,000	521,951	521,951	521,951		
3	DEPARTMENT OF PEDIATRICS EXPENSES FOR MEDICAL EXAMINATION, CONSULTATION, EDUCATION, & TRAINING	200,000	200,000	208,781	208,781	215,324		
4								
5								
6								
7								
8								
9								
10								
11								
12								
13	TOTAL APPROPRIATION	\$1,985,100	\$1,985,100	\$2,124,057	\$2,124,057	\$2,130,600	\$0	\$0
14	PRIOR YEAR FUND BALANCE**							
15	GENERAL REVENUE	1,985,100	1,985,100		2,056,564	2,130,600		
16	EDUCATIONAL EXCELLENCE TRUST FUND							
17	SPECIAL REVENUES * [WF2000]							
18	FEDERAL FUNDS IN STATE TREASURY							
19	TOBACCO SETTLEMENT FUNDS							
20	OTHER STATE TREASURY FUNDS							
21	TOTAL INCOME	\$1,985,100	\$1,985,100		\$2,056,564	\$2,130,600	\$0	\$0
22	EXCESS (FUNDING)/APPROPRIATION	\$0	\$0		\$67,493	\$0	\$0	\$0

* Report WF2000 funds on line 17 - "Special Revenues".

**Line 14 Prior Year Fund Balance includes only the portion of the fund balance needed to balance that fiscal year's budget.

FORM BR-3

**APPROPRIATION ACT FORM - STATE TREASURY
2027-2029 BIENNium**

FUND CCA0000000

INSTITUTION UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
UAMS - HEALTH DATA INITIATIVE

APPROPRIATION A59P000.0150

	DESCRIPTION	ACTUAL FY26	BUDGETED FY27	AUTHORIZED APPROPRIATION FY27	INSTITUTIONAL REQUEST / AHECB RECOMMENDATION		LEGISLATIVE RECOMMENDATION	
					FY28	FY29	FY28	FY29
1	ARKANSAS HEALTH DATA INITIATIVE	700,000	700,000	802,879	802,879	802,879		
2								
3								
4								
5								
6								
7								
8								
9								
10								
11								
12								
13	TOTAL APPROPRIATION	\$700,000	\$700,000	\$802,879	\$802,879	\$802,879	\$0	\$0
14	PRIOR YEAR FUND BALANCE**							
15	GENERAL REVENUE	700,000	700,000		725,200	751,307		
16	EDUCATIONAL EXCELLENCE TRUST FUND							
17	SPECIAL REVENUES * [WF2000]							
18	FEDERAL FUNDS IN STATE TREASURY							
19	TOBACCO SETTLEMENT FUNDS							
20	OTHER STATE TREASURY FUNDS							
21	TOTAL INCOME	\$700,000	\$700,000		\$725,200	\$751,307	\$0	\$0
22	EXCESS (FUNDING)/APPROPRIATION	\$0	\$0		\$77,679	\$51,572	\$0	\$0

* Report WF2000 funds on line 17 - "Special Revenues".

** Line 14 Prior Year Fund Balance includes only the portion of the fund balance needed to balance that fiscal year's budget.

FORM BR-3

**APPROPRIATION ACT FORM - STATE TREASURY
2027-2029 BIENNium**

FUND MNU0000000

INSTITUTION UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
NEWBORN UMBILICAL CORD BLOOD PROGRAM

APPROPRIATION A58U000.0150

	DESCRIPTION	ACTUAL FY26	BUDGETED FY27	AUTHORIZED APPROPRIATION FY27	INSTITUTIONAL REQUEST / AHECB RECOMMENDATION		LEGISLATIVE RECOMMENDATION	
					FY28	FY29	FY28	FY29
1	NEWBORN UMBILICAL CORD BLOOD PROGRAM PERSONAL SERVICES AND OPERATING EXPENSES	1,638	2,500	796,000	796,000	796,000		
2								
3								
4								
5								
6								
7								
8								
9								
10								
11								
12								
13	TOTAL APPROPRIATION	\$1,638	\$2,500	\$796,000	\$796,000	\$796,000	\$0	\$0
14	PRIOR YEAR FUND BALANCE**							
15	GENERAL REVENUE							
16	EDUCATIONAL EXCELLENCE TRUST FUND							
17	SPECIAL REVENUES * [WF2000]							
18	FEDERAL FUNDS IN STATE TREASURY							
19	TOBACCO SETTLEMENT FUNDS							
20	OTHER STATE TREASURY FUNDS ***	1,638	2,500		2,500	2,500		
21	TOTAL INCOME	\$1,638	\$2,500		\$2,500	\$2,500	\$0	\$0
22	EXCESS (FUNDING)/APPROPRIATION	\$0	\$0		\$793,500	\$793,500	\$0	\$0

* Report WF2000 funds on line 17 - "Special Revenues".

** Line 14 Prior Year Fund Balance includes only the portion of the fund balance needed to balance that fiscal year's budget.

NOTE: Line 20 - OTHER STATE TREASURY FUNDS: Income Tax Check-Off

FORM BR-3

**APPROPRIATION ACT FORM - STATE TREASURY
2027-2029 BIENNium**

FUND CCA0000000

INSTITUTION UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
COLORECTAL CANCER SCREENING AND RESEARCH

APPROPRIATION A59Q000.0150

	DESCRIPTION	ACTUAL FY26	BUDGETED FY27	AUTHORIZED APPROPRIATION FY27	INSTITUTIONAL REQUEST / AHECB RECOMMENDATION		LEGISLATIVE RECOMMENDATION	
					FY28	FY29	FY28	FY29
1	COLORECTAL CANCER SCREENING & RESEARCH	0	0	5,000,000	5,000,000	5,000,000		
2								
3								
4								
5								
6								
7								
8								
9								
10								
11								
12								
13	TOTAL APPROPRIATION	\$0	\$0	\$5,000,000	\$5,000,000	\$5,000,000	\$0	\$0
14	PRIOR YEAR FUND BALANCE**							
15	GENERAL REVENUE	0	0		0	0		
16	EDUCATIONAL EXCELLENCE TRUST FUND							
17	SPECIAL REVENUES * [WF2000]							
18	FEDERAL FUNDS IN STATE TREASURY							
19	TOBACCO SETTLEMENT FUNDS							
20	OTHER STATE TREASURY FUNDS							
21	TOTAL INCOME	\$0	\$0		\$0	\$0	\$0	\$0
22	EXCESS (FUNDING)/APPROPRIATION	\$0	\$0		\$5,000,000	\$5,000,000	\$0	\$0

* Report WF2000 funds on line 17 - "Special Revenues".

** Line 14 Prior Year Fund Balance includes only the portion of the fund balance needed to balance that fiscal year's budget.

FORM BR-3

**APPROPRIATION ACT FORM - STATE TREASURY
2027-2029 BIENNium**

FUND CCA0000000

INSTITUTION UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
ADULT SICKLE CELL DISEASE PROGRAM

APPROPRIATION A86S0001.0150

	DESCRIPTION	ACTUAL FY26	BUDGETED FY27	AUTHORIZED APPROPRIATION FY27	INSTITUTIONAL REQUEST / AHECB RECOMMENDATION		LEGISLATIVE RECOMMENDATION	
					FY28	FY29	FY28	FY29
1	ADULT SICKLE CELL DISEASE PROGRAM INITIATIVE PERSONAL SERVICES AND OPERATING EXPENSES	0	0	379,993	379,993	379,993		
2								
3								
4								
5								
6								
7								
8								
9								
10								
11								
12								
13	TOTAL APPROPRIATION	\$0	\$0	\$379,993	\$379,993	\$379,993	\$0	\$0
14	PRIOR YEAR FUND BALANCE**							
15	GENERAL REVENUE	0	0		0	0		
16	EDUCATIONAL EXCELLENCE TRUST FUND							
17	SPECIAL REVENUES * [WF2000]							
18	FEDERAL FUNDS IN STATE TREASURY							
19	TOBACCO SETTLEMENT FUNDS							
20	OTHER STATE TREASURY FUNDS							
21	TOTAL INCOME	\$0	\$0		\$0	\$0	\$0	\$0
22	EXCESS (FUNDING)/APPROPRIATION	\$0	\$0		\$379,993	\$379,993	\$0	\$0

* Report WF2000 funds on line 17 - "Special Revenues".

** Line 14 Prior Year Fund Balance includes only the portion of the fund balance needed to balance that fiscal year's budget.

FORM BR-3

**APPROPRIATION ACT FORM - STATE TREASURY
2027-2029 BIENNium**

FUND HUA1506000

INSTITUTION UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
CERTIFIED NURSE MIDWIFERY PROGRAM

APPROPRIATION ADA3000.0150

	DESCRIPTION	ACTUAL FY26	BUDGETED FY27	AUTHORIZED APPROPRIATION FY27	INSTITUTIONAL REQUEST / AHECB RECOMMENDATION		LEGISLATIVE RECOMMENDATION	
					FY28	FY29	FY28	FY29
1	CERTIFIED NURSE MIDWIFERY PROGRAM PERSONAL SERVICES AND OPERATING EXPENSES	500,000	500,000	500,000	500,000	500,000		
2								
3								
4								
5								
6								
7								
8								
9								
10								
11								
12								
13	TOTAL APPROPRIATION	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$0	\$0
14	PRIOR YEAR FUND BALANCE**							
15	GENERAL REVENUE							
16	EDUCATIONAL EXCELLENCE TRUST FUND							
17	SPECIAL REVENUES * [WF2000]							
18	FEDERAL FUNDS IN STATE TREASURY							
19	TOBACCO SETTLEMENT FUNDS							
20	OTHER STATE TREASURY FUNDS ***	500,000	500,000		500,000	500,000		
21	TOTAL INCOME	\$500,000	\$500,000		\$500,000	\$500,000	\$0	\$0
22	EXCESS (FUNDING)/APPROPRIATION	\$0	\$0		\$0	\$0	\$0	\$0

* Report WF2000 funds on line 17 - "Special Revenues".

** Line 14 Prior Year Fund Balance includes only the portion of the fund balance needed to balance that fiscal year's budget.

NOTE: Line 20 - OTHER STATE TREASURY FUNDS: General Revenue provided from the Misc. Agencies Fund Account per ALC/JBC.

FORM BR-3

**APPROPRIATION ACT FORM - STATE TREASURY
2027-2029 BIENNium**

FUND TCU0000000

INSTITUTION UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
WINTHROP P. ROCKEFELLER CANCER INSTITUTE

APPROPRIATION AX59000.0150

	DESCRIPTION	ACTUAL FY26	BUDGETED FY27	AUTHORIZED APPROPRIATION FY27	INSTITUTIONAL REQUEST / AHECB RECOMMENDATION		LEGISLATIVE RECOMMENDATION	
					FY28	FY29	FY28	FY29
1	REGULAR SALARIES	13,435,871	18,503,906	18,503,906	18,503,906	18,503,906		
2	OVERTIME	0	15,000	15,000	15,000	15,000		
3	PERSONAL SERVICES MATCHING	2,210,043	5,181,094	5,181,094	5,181,094	5,181,094		
4	OPERATING EXPENSES	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000		
5	CONFERENCE FEES & TRAVEL	152,713	300,000	300,000	300,000	300,000		
6	PROFESSIONAL FEES AND SERVICES	0	0	0	0	0		
7	CAPITAL OUTLAY	719,343	4,000,000	4,000,000	4,000,000	4,000,000		
8	DATA PROCESSING							
9	CAPITAL IMPROVEMENTS	0	6,000,000	6,000,000	6,000,000	6,000,000		
10	WPRCI CONNECT NURSE NAVIGATION PROGRAM EXPENSES	0	1,350,000	1,350,000	1,350,000	1,350,000		
11								
12								
13	TOTAL APPROPRIATION	\$22,517,970	\$41,350,000	\$41,350,000	\$41,350,000	\$41,350,000	\$0	\$0
14	PRIOR YEAR FUND BALANCE**	136,473,603	120,253,282		84,903,282	49,553,282		
15	GENERAL REVENUE							
16	EDUCATIONAL EXCELLENCE TRUST FUND							
17	SPECIAL REVENUES							
18	FEDERAL FUNDS IN STATE TREASURY							
19	TOBACCO SETTLEMENT FUNDS							
20	OTHER STATE TREASURY FUNDS ***	6,297,650	6,000,000		6,000,000	6,000,000		
21	TOTAL INCOME	\$142,771,252	\$126,253,282		\$90,903,282	\$55,553,282	\$0	\$0
22	EXCESS (FUNDING)/APPROPRIATION	(\$120,253,282)	(\$84,903,282)		(\$49,553,282)	(\$14,203,282)	\$0	\$0

* Report WF2000 funds on line 17 - "Special Revenues".

** Line 14 Prior Year Fund Balance includes only the portion of the fund balance needed to balance that fiscal year's budget.

NOTE: Line 20 - OTHER STATE TREASURY FUNDS: Principal and Interest from Security and Investments from Set-Aside Transfer provided during FY24, §3 of Act 561 of 2023; Cigarette Paper Tax

FORM BR-3

**APPROPRIATION ACT FORM - STATE TREASURY
2027-2029 BIENNium**

FUND SBM0000000

INSTITUTION UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
ARKANSAS BREAST MILK BANK

APPROPRIATION AAS10001.0150

	DESCRIPTION	ACTUAL FY26	BUDGETED FY27	AUTHORIZED APPROPRIATION FY27	INSTITUTIONAL REQUEST / AHECB RECOMMENDATION		LEGISLATIVE RECOMMENDATION	
					FY28	FY29	FY28	FY29
1	ARKANSAS BREAST MILK BANK PERSONAL SERVICES AND OPERATING EXPENSES	0	0	1,700,000	1,700,000	1,700,000		
2								
3								
4								
5								
6								
7								
8								
9								
10								
11								
12								
13	TOTAL APPROPRIATION	\$0	\$0	\$1,700,000	\$1,700,000	\$1,700,000	\$0	\$0
14	PRIOR YEAR FUND BALANCE**	0						
15	GENERAL REVENUE							
16	EDUCATIONAL EXCELLENCE TRUST FUND							
17	SPECIAL REVENUES							
18	FEDERAL FUNDS IN STATE TREASURY							
19	TOBACCO SETTLEMENT FUNDS							
20	OTHER STATE TREASURY FUNDS ***	0	0		0	0		
21	TOTAL INCOME	\$0	\$0		\$0	\$0	\$0	\$0
22	EXCESS (FUNDING)/APPROPRIATION	\$0	\$0		\$1,700,000	\$1,700,000	\$0	\$0

* Report WF2000 funds on line 17 - "Special Revenues".

** Line 14 Prior Year Fund Balance includes only the portion of the fund balance needed to balance that fiscal year's budget.

FORM BR-3

**APPROPRIATION ACT FORM - STATE TREASURY
2027-2029 BIENNIUM**

FUND THW0000000

INSTITUTION UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
MATERNAL HEALTH WORKFORCE

APPROPRIATION ADA40001.0150

	DESCRIPTION	ACTUAL FY26	BUDGETED FY27	AUTHORIZED APPROPRIATION FY27	INSTITUTIONAL REQUEST / AHECB RECOMMENDATION		LEGISLATIVE RECOMMENDATION	
					FY28	FY29	FY28	FY29
1	MATERNAL HEALTH WORKFORCE FINANCIAL AID AND PROGRAMS AND EDUCATION AND TRAINING EXPENSES	0	0	2,000,000	2,000,000	2,000,000		
2								
3								
4								
5								
6								
7								
8								
9								
10								
11								
12								
13	TOTAL APPROPRIATION	\$0	\$0	\$2,000,000	\$2,000,000	\$2,000,000	\$0	\$0
14	PRIOR YEAR FUND BALANCE**							
15	GENERAL REVENUE***							
16	EDUCATIONAL EXCELLENCE TRUST FUND							
17	SPECIAL REVENUES * [WF2000]							
18	FEDERAL FUNDS IN STATE TREASURY							
19	TOBACCO SETTLEMENT FUNDS							
20	OTHER STATE TREASURY FUNDS							
21	TOTAL INCOME	\$0	\$0		\$0	\$0	\$0	\$0
22	EXCESS (FUNDING)/APPROPRIATION	\$0	\$0		\$2,000,000	\$2,000,000	\$0	\$0

* Report WF2000 funds on line 17 - "Special Revenues".

** Line 14 Prior Year Fund Balance includes only the portion of the fund balance needed to balance that fiscal year's budget.

FORM BR-3

**APPROPRIATION ACT FORM - STATE TREASURY
2027-2029 BIENNium**

FUND TSE0201000

INSTITUTION UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
DONALD W. REYNOLDS CENTER ON AGING

APPROPRIATION A3220001.0150

	DESCRIPTION	ACTUAL FY26	BUDGETED FY27	AUTHORIZED APPROPRIATION FY27	INSTITUTIONAL REQUEST / AHECB RECOMMENDATION		LEGISLATIVE RECOMMENDATION	
					FY28	FY29	FY28	FY29
1	REGULAR SALARIES	1,204,385	1,292,959	1,292,959	1,292,959	1,292,959		
2	PERSONAL SERVICES MATCHING	257,120	85,204	316,765	316,765	316,765		
3	OPERATING EXPENSES	586,930		603,713	603,713	603,713		
4	CONFERENCE FEES & TRAVEL	0	0	52,128	52,128	52,128		
5	PROFESSIONAL FEES AND SERVICES	0	0	0	0	0		
6	CAPITAL OUTLAY	0	0	55,231	55,231	55,231		
7	DATA PROCESSING							
8								
9								
10								
11								
12								
13	TOTAL APPROPRIATION	\$2,048,435	\$1,378,163	\$2,320,796	\$2,320,796	\$2,320,796	\$0	\$0
14	PRIOR YEAR FUND BALANCE**	586,930						
15	GENERAL REVENUE							
16	EDUCATIONAL EXCELLENCE TRUST FUND							
17	SPECIAL REVENUES * [WF2000]							
18	FEDERAL FUNDS IN STATE TREASURY							
19	TOBACCO SETTLEMENT FUNDS	1,461,505	1,378,163		1,378,163	1,378,163		
20	OTHER STATE TREASURY FUNDS							
21	TOTAL INCOME	\$2,048,435	\$1,378,163		\$1,378,163	\$1,378,163	\$0	\$0
22	EXCESS (FUNDING)/APPROPRIATION	\$0	\$0		\$942,633	\$942,633	\$0	\$0

* Report WF2000 funds on line 17 - "Special Revenues".

** Line 14 Prior Year Fund Balance includes only the portion of the fund balance needed to balance that fiscal year's budget.

FORM BR-3

**APPROPRIATION ACT FORM - STATE TREASURY
2027-2029 BIENNium**

FUND TSE0202000

INSTITUTION UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
FAYE W. BOOZEMAN COLLEGE OF PUBLIC HEALTH

APPROPRIATION A347000.0150

	DESCRIPTION	ACTUAL FY26	BUDGETED FY27	AUTHORIZED APPROPRIATION FY27	INSTITUTIONAL REQUEST / AHECB RECOMMENDATION		LEGISLATIVE RECOMMENDATION	
					FY28	FY29	FY28	FY29
1	REGULAR SALARIES	2,192,258	2,067,244	2,561,276	2,561,276	2,561,276		
2	PERSONAL SERVICES MATCHING	267,430	0	564,670	564,670	564,670		
3	OPERATING EXPENSES	0	0	50,000	50,000	50,000		
4	CONFERENCE FEES & TRAVEL	0	0	20,000	20,000	20,000		
5	PROFESSIONAL FEES AND SERVICES	0	0	0	0	0		
6	CAPITAL OUTLAY	0	0	0	0	0		
7	DATA PROCESSING							
8								
9								
10								
11								
12								
13	TOTAL APPROPRIATION	\$2,459,688	\$2,067,244	\$3,195,946	\$3,195,946	\$3,195,946	\$0	\$0
14	PRIOR YEAR FUND BALANCE**	267,430						
15	GENERAL REVENUE							
16	EDUCATIONAL EXCELLENCE TRUST FUND							
17	SPECIAL REVENUES * [WF2000]							
18	FEDERAL FUNDS IN STATE TREASURY							
19	TOBACCO SETTLEMENT FUNDS	2,192,258	2,067,244		2,067,244	2,067,244		
20	OTHER STATE TREASURY FUNDS							
21	TOTAL INCOME	\$2,459,688	\$2,067,244		\$2,067,244	\$2,067,244	\$0	\$0
22	EXCESS (FUNDING)/APPROPRIATION	\$0	\$0		\$1,128,702	\$1,128,702	\$0	\$0

* Report WF2000 funds on line 17 - "Special Revenues".

** Line 14 Prior Year Fund Balance includes only the portion of the fund balance needed to balance that fiscal year's budget.

FORM BR-3

**APPROPRIATION ACT FORM - STATE TREASURY
2027-2029 BIENNium**

FUND TSF0300000

INSTITUTION UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
ARKANSAS BIOSCIENCES INSTITUTE

APPROPRIATION A365000.0150

	DESCRIPTION	ACTUAL FY26	BUDGETED FY27	AUTHORIZED APPROPRIATION FY27	INSTITUTIONAL REQUEST / AHECB RECOMMENDATION		LEGISLATIVE RECOMMENDATION	
					FY28	FY29	FY28	FY29
1	REGULAR SALARIES	743,655	1,407,267	1,407,267	1,407,267	1,407,267		
2	PERSONAL SERVICES MATCHING	317,876	337,875	337,875	337,875	337,875		
3	OPERATING EXPENSES	1,042,499	688,354	1,042,499	1,042,499	1,042,499		
4	CONFERENCE FEES & TRAVEL	0	0	23,960	23,960	23,960		
5	PROFESSIONAL FEES AND SERVICES	0	0	37,940	37,940	37,940		
6	CAPITAL OUTLAY	606,407	0	1,434,680	1,434,680	1,434,680		
7	DATA PROCESSING							
8	ARKANSAS CHILDREN'S HOSPITAL RESEARCH PROGRAM	1,290,329	1,209,582	1,896,736	1,896,736	1,896,736		
9								
10								
11								
12								
13	TOTAL APPROPRIATION	\$4,000,766	\$3,643,078	\$6,180,957	\$6,180,957	\$6,180,957	\$0	\$0
14	PRIOR YEAR FUND BALANCE**	129,778						
15	GENERAL REVENUE							
16	EDUCATIONAL EXCELLENCE TRUST FUND							
17	SPECIAL REVENUES * [WF2000]							
18	FEDERAL FUNDS IN STATE TREASURY							
19	TOBACCO SETTLEMENT FUNDS	3,870,988	3,643,078		3,643,078	3,643,078		
20	OTHER STATE TREASURY FUNDS							
21	TOTAL INCOME	\$4,000,766	\$3,643,078		\$3,643,078	\$3,643,078	\$0	\$0
22	EXCESS (FUNDING)/APPROPRIATION	\$0	\$0		\$2,537,879	\$2,537,879	\$0	\$0

* Report WF2000 funds on line 17 - "Special Revenues".

** Line 14 Prior Year Fund Balance includes only the portion of the fund balance needed to balance that fiscal year's budget.

FORM BR-3

**APPROPRIATION ACT FORM - STATE TREASURY
2027-2029 BIENNium**

FUND TSE0203000

INSTITUTION UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
AREA HEALTH EDUCATION CENTER IN HELENA

APPROPRIATION A368000.0150

	DESCRIPTION	ACTUAL FY26	BUDGETED FY27	AUTHORIZED APPROPRIATION FY27	INSTITUTIONAL REQUEST / AHECB RECOMMENDATION		LEGISLATIVE RECOMMENDATION	
					FY28	FY29	FY28	FY29
1	REGULAR SALARIES	1,166,888	1,237,959	1,237,959	1,237,959	1,237,959		
2	PERSONAL SERVICES MATCHING	294,617	140,204	316,765	316,765	316,765		
3	OPERATING EXPENSES	248,857	0	603,713	603,713	603,713		
4	CONFERENCE FEES & TRAVEL	0	0	52,128	52,128	52,128		
5	PROFESSIONAL FEES AND SERVICES	0	0	25,000	25,000	25,000		
6	CAPITAL OUTLAY	0	0	0	0	0		
7	DATA PROCESSING							
8								
9								
10								
11								
12								
13	TOTAL APPROPRIATION	\$1,710,362	\$1,378,163	\$2,235,565	\$2,235,565	\$2,235,565	\$0	\$0
14	PRIOR YEAR FUND BALANCE**	248,857						
15	GENERAL REVENUE							
16	EDUCATIONAL EXCELLENCE TRUST FUND							
17	SPECIAL REVENUES * [WF2000]							
18	FEDERAL FUNDS IN STATE TREASURY							
19	TOBACCO SETTLEMENT FUNDS	1,461,505	1,378,163		1,378,163	1,378,163		
20	OTHER STATE TREASURY FUNDS							
21	TOTAL INCOME	\$1,710,362	\$1,378,163		\$1,378,163	\$1,378,163	\$0	\$0
22	EXCESS (FUNDING)/APPROPRIATION	\$0	\$0		\$857,402	\$857,402	\$0	\$0

* Report WF2000 funds on line 17 - "Special Revenues".

** Line 14 Prior Year Fund Balance includes only the portion of the fund balance needed to balance that fiscal year's budget.

FORM BR-3

**APPROPRIATION ACT FORM - CASH FUNDS
2025-2027 BIENNIUM**

FUND 2040000000

INSTITUTION UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES

APPROPRIATION AA85000.0150

	DESCRIPTION	ACTUAL FY26	BUDGETED FY27	AUTHORIZED APPROPRIATION FY27	INSTITUTIONAL REQUEST / AHECB RECOMMENDATION		LEGISLATIVE RECOMMENDATION	
					FY28	FY29	FY28	FY29
1	REGULAR SALARIES	1,086,169,268	1,100,000,000	1,100,000,000	1,200,000,000	1,243,200,000		
2	EXTRA HELP WAGES	21,898,837	25,000,000	25,000,000	25,000,000	25,900,000		
3	OVERTIME	14,869,774	20,000,000	20,000,000	20,000,000	20,720,000		
4	PERSONAL SERVICES MATCHING	248,626,220	275,000,000	275,000,000	275,000,000	284,900,000		
5	OPERATING EXPENSES	697,563,659	705,000,000	705,000,000	705,000,000	730,380,000		
6	CONFERENCE FEES & TRAVEL	5,790,037	15,000,000	15,000,000	15,000,000	15,540,000		
7	PROFESSIONAL FEES AND SERVICES	44,968,271	45,000,000	45,000,000	60,000,000	62,160,000		
8	CAPITAL OUTLAY	17,338,641	85,000,000	85,000,000	85,000,000	88,060,000		
9	CAPITAL IMPROVEMENTS	63,523,716	150,000,000	150,000,000	100,000,000	103,600,000		
10	DEBT SERVICE	5,706,277	50,000,000	50,000,000	15,000,000	15,540,000		
11	FUND TRANSFERS, REFUNDS AND INVESTMENTS	0	40,000,000	40,000,000	10,000,000	10,360,000		
12	CHILDREN'S JUSTICE ACT*	0	250,000	250,000	250,000	250,000		
13	WAR MEMORIAL PARKING FEES*	0	50,000	50,000	50,000	50,000		
14	INDIGENT CARE & BREAST CANCER RESEARCH PROGRAM GRANTS/AID	0	10,000,000	10,000,000	10,000,000	10,000,000		
15	PHARMACY STUDENT LOANS	0	550,000	550,000	550,000	550,000		
16	PROMOTIONAL ITEMS	371,967						
17	TOTAL APPROPRIATION	\$2,206,826,666	\$2,520,850,000	\$2,520,850,000	\$2,520,850,000	\$2,611,210,000	\$0	\$0
18	PRIOR YEAR FUND BALANCE***							
19	TUITION AND MANDATORY FEES	52,683,119	57,349,311		57,349,311	57,349,311		
20	ALL OTHER FEES				0	0		
21	SALES AND SERVICES RELATED TO EDUCATIONAL DEPARTMENTS	48,306,407	50,654,042		50,654,042	50,654,042		
22	INVESTMENT INCOME	26,901,366	13,852,397		13,852,397	13,852,397		
23	FEDERAL CASH FUNDS	130,881,340	116,570,274		116,570,274	116,570,274		
24	OTHER CASH FUNDS	1,948,364,435	2,282,423,976		2,282,423,976	2,372,783,974		
25	TOTAL INCOME	\$2,207,136,667	\$2,520,850,000		\$2,520,850,000	\$2,611,209,998	\$0	\$0
26	EXCESS (FUNDING)/APPROPRIATION	(\$310,001)	\$0		\$0	\$2	\$0	\$0

FORM BR-4

TOTAL NUMBER OF POSITIONS (GENERAL REVENUE AND CASH COMBINED)

	ACTUAL FY26	BUDGETED FY27	AUTHORIZED FY27	REQUEST FY28	AHECB RECOMMEND FY29	LEGISLATIVE RECOMMENDATION FY29
REGULAR POSITIONS	11,544	12,761	12,761	12,931	12,931	
TOBACCO POSITIONS	69	113	113	113	113	
EXTRA HELP **	829	1,565	1,565	1,565	1,565	

** The total number of Extra-Help shown in the requested column will be the total extra-Help positions [General Revenue and Cash] requested to be authorized.

***Line 17 Prior Year Fund Balance includes only the portion of the fund balance needed to balance that fiscal year's budget.

**APPROPRIATION ACT FORM - CASH FUNDS
2025-2027 BIENNIUM**

FUND 2040000000

INSTITUTION UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
PANS/PANDAS

APPROPRIATION AD41000.0150

	DESCRIPTION	ACTUAL FY26	BUDGETED FY27	AUTHORIZED APPROPRIATION FY27	INSTITUTIONAL REQUEST / AHECB RECOMMENDATION		LEGISLATIVE RECOMMENDATION	
					FY28	FY29	FY28	FY29
1	PERSONAL SERVICES AND OPERATING EXPENSES OF PANS/PANDAS CLINIC AND PROGRAMS	0	0	175,000	175,000	175,000		
2								
3								
4								
5								
6								
7								
8								
9								
10								
11								
12								
13								
14								
15								
16	TOTAL APPROPRIATION	\$0	\$0	\$175,000	\$175,000	\$175,000	\$0	\$0
17	PRIOR YEAR FUND BALANCE***							
18	TUITION AND MANDATORY FEES							
19	ALL OTHER FEES							
20	SALES AND SERVICES RELATED TO EDUCATIONAL DEPARTMENTS							
21	INVESTMENT INCOME							
22	FEDERAL CASH FUNDS							
23	OTHER CASH FUNDS	0	0					
24	TOTAL INCOME	\$0	\$0		\$0	\$0	\$0	\$0
25	EXCESS (FUNDING)/APPROPRIATION	\$0	\$0		\$175,000	\$175,000	\$0	\$0

FORM BR-4

TOTAL NUMBER OF POSITIONS (GENERAL REVENUE AND CASH COMBINED)

	ACTUAL FY26	BUDGETED FY27	AUTHORIZED FY27	REQUEST FY28	AHECB RECOMMEND FY29	LEGISLATIVE RECOMMENDATION
						FY29
REGULAR POSITIONS						
TOBACCO POSITIONS						
EXTRA HELP **						

** The total number of Extra-Help shown in the requested column will be the total extra-Help positions [General Revenue and Cash] requested to be authorized.

***Line 17 Prior Year Fund Balance includes only the portion of the fund balance needed to balance that fiscal year's budget.

**APPROPRIATION ACT FORM - CASH FUNDS
2025-2027 BIENNium**

FUND NSM0200000

INSTITUTION UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
SANE PROGRAM

APPROPRIATION ACP1000.0150

	DESCRIPTION	ACTUAL FY26	BUDGETED FY27	AUTHORIZED APPROPRIATION FY27	INSTITUTIONAL REQUEST / AHECB RECOMMENDATION		LEGISLATIVE RECOMMENDATION	
					FY28	FY29	FY28	FY29
1	PERSONAL SERVICES AND OPERATING EXPENSES FOR THE SEXUAL ASSAULT NURSE EXAMINER PROGRAM	0	0	950,780	950,780	950,780		
2								
3								
4								
5								
6								
7								
8								
9								
10								
11								
12								
13								
14								
15								
16	TOTAL APPROPRIATION	\$0	\$0	\$950,780	\$950,780	\$950,780	\$0	\$0
17	PRIOR YEAR FUND BALANCE***							
18	TUITION AND MANDATORY FEES							
19	ALL OTHER FEES							
20	SALES AND SERVICES RELATED TO EDUCATIONAL DEPARTMENTS							
21	INVESTMENT INCOME							
22	FEDERAL CASH FUNDS							
23	OTHER CASH FUNDS	0	0					
24	TOTAL INCOME	\$0	\$0		\$0	\$0	\$0	\$0
25	EXCESS (FUNDING)/APPROPRIATION	\$0	\$0		\$950,780	\$950,780	\$0	\$0

FORM BR-4

TOTAL NUMBER OF POSITIONS (GENERAL REVENUE AND CASH COMBINED)

	ACTUAL FY26	BUDGETED FY27	AUTHORIZED FY27	REQUEST FY28	AHECB RECOMMEND FY29	LEGISLATIVE RECOMMENDATION FY29
REGULAR POSITIONS						
TOBACCO POSITIONS						
EXTRA HELP **						

** The total number of Extra-Help shown in the requested column will be the total extra-Help positions [General Revenue and Cash] requested to be authorized.

***Line 17 Prior Year Fund Balance includes only the portion of the fund balance needed to balance that fiscal year's budget.

AUXILIARY ENTERPRISE CASH INCOME AND EXPENDITURES

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
(NAME OF INSTITUTION)

ACTIVITY	ACTUAL 2025-2026				BUDGETED 2026-2027			
	INCOME	OPERATING EXPENSES	DEBT SERVICE	NET INCOME	INCOME	OPERATING EXPENSES	DEBT SERVICE	NET INCOME
1 INTERCOLLEGIATE ATHLETICS *								
2 HOUSING	1,189,416	\$315,938	784,790	88,689	1,130,975	398,315	732,660	0
3 FOOD SERVICES								
4 STUDENT UNION								
5 BOOKSTORE								
6 STUDENT ORGANIZATIONS AND PUBLICATIONS								
7 OTHER	3,575,321	\$1,167,272	2,090,706	317,343	2,508,847	14,244	2,076,566	418,037
8 SUBTOTAL	\$4,764,737	\$1,483,210	\$2,875,496	\$406,032	3,639,822	412,559	2,809,226	418,037
9 ATHLETIC TRANSFER **								
10 OTHER TRANSFERS ***								
11 GRAND TOTAL INCOME, OPERATING EXPENSES, & DEBT SERVICE FOR AUXILIARY ENTERPRISES	\$4,764,737	\$1,483,210	\$2,875,496	\$406,032	3,639,822	412,559	2,809,226	418,037

* Intercollegiate athletic income should include the institutional board of trustees' approved student athletic fees.

FORM BR-5

** For both two-year and four-year institutions, line 9, Athletic Transfer should contain the amount transferred from E&G to athletics.

*** For both two-year and four-year institutions, line 10, Other Transfers should contain the amount either transferred from E&G to support the college union, student organizations and student publications; or from auxiliary to other funds (e.g. plant funds), shown as a negative number.

NOTE: Line 7 - OTHER: Parking, Rental Properties, Fitness Center, and Hospital Expenses

EMPLOYMENT INFORMATION **IDENTIFICATION BY EMPLOYMENT CLASSIFICATION**

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
(NAME OF INSTITUTION)

TOTAL NUMBER OF EMPLOYEES IN FISCAL YEAR 2025-2026:						<u>11,429</u>	
(As of June 30, 2026)							
Nonclassified Administrative Employees:						Total	Male: <u>737</u>
White Male:	<u>476</u>	Black Male:	<u>197</u>	Other Male:	<u>64</u>	Total	Female: <u>1,206</u>
White Female:	<u>698</u>	Black Female:	<u>439</u>	Other Female:	<u>69</u>		
Nonclassified Health Care Employees:						Total	Male: <u>1,644</u>
White Male:	<u>1,047</u>	Black Male:	<u>297</u>	Other Male:	<u>300</u>	Total	Female: <u>5,712</u>
White Female:	<u>3,441</u>	Black Female:	<u>1,678</u>	Other Female:	<u>593</u>		
Faculty:						Total	Male: <u>910</u>
White Male:	<u>610</u>	Black Male:	<u>34</u>	Other Male:	<u>266</u>	Total	Female: <u>1,220</u>
White Female:	<u>821</u>	Black Female:	<u>129</u>	Other Female:	<u>270</u>		
Total White Male:	<u>2,133</u>	Total Black Male:	<u>528</u>	Total Other Male:	<u>630</u>	Total	Male: <u>3,291</u>
Total White Female:	<u>4,960</u>	Total Black Female:	<u>2,246</u>	Total Other Female:	<u>932</u>	Total	Female: <u>8,138</u>
Total White:	<u>7,093</u>	Total Black:	<u>2,774</u>	Total Other:	<u>1,562</u>	Total	Employees: <u>11,429</u>
				Total Minority:	<u>4,336</u>		

FORM BR-6

ARKANSAS PUBLIC HIGHER EDUCATION INSTITUTIONS AND ENTITIES
STATE CONTRACTS OVER \$50,000 AWARDED TO MINORITY OWNED BUSINESSES
Fiscal Year 2026
Required by A.C.A. 25-36-104

Institution

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES

Minority Business	Total Contract Awarded	Minority Type per A.C.A. 15-4-303 (2)						Women
		African American	Hispanic American	American Indian	Asian American	Pacific Islander American	Disabled Veteran	
Advanced Fluid Technologies Inc	\$59,033		X					
Curricula Concepts In	\$570,217							X
DrMet LLC	\$62,523							X
Imageworks C317 LLC	\$514,731							X
LaHarpe's Office Furniture Inc	\$974,967							X
Leafscape Inc	\$71,239							X
OJ's Service Two Inc	\$1,645,530							X
Progressive Technologies Inc	\$218,651	X						
Thompson Electric Inc	\$301,322							X
Verbal Eyes LLC	\$266,641							X

TOTAL NUMBER OF MINORITY CONTRACTS AWARDED 10

TOTAL EXPENDITURES ON CONTRACTS AWARDED \$4,684,854
 (Total Expenditures equals ALL Contracts Exceeding \$50,000--Minority and Non-Minority)

% OF MINORITY CONTRACTS AWARDED 1%

ARKANSAS LEGISLATIVE AUDIT
AUDIT OF THE UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
June 30, 2025

<i>Finding:</i>	No Findings noted
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UNIVERSITY OF ARKANSAS AT PINE BLUFF
INSTITUTIONAL GOALS, OBJECTIVES, AND STRATEGIES AS RELATED
TO THE 2027-29 APPROPRIATION REQUESTS

INSTITUTION HISTORY AND ORGANIZATION

Introduction

The University of Arkansas at Pine Bluff (UAPB) is an 1890 Land Grant institution and is the second oldest public university in Arkansas. UAPB maintains a 320-acre main campus, an extended campus in North Little Rock, research farms in Lake Village, Lonoke and Marianna, research and Extension offices in Lonoke, Newport and Lake Village, an ERDC Business Support Incubator (Downtown Pine Bluff), and a University Plaza. Thirty-three baccalaureate degree programs, eleven master's degree programs and a Ph.D. program are offered through sixteen academic departments.

UAPB is accredited by the Higher Learning Commission (North Central Association), the National Council for the Accreditation of Teacher Education, the National Association of Schools of Music, the Accreditation Council for Business Schools and Programs, the American Association of Family and Consumer Sciences, National Association of Industrial Technology, and the National Schools of Social Work.

Historical Mission

One of the most important aspects of the historical mission of Agricultural, Mechanical and Normal College was established by the Legislative Act of 1873 that created the College. The Act stipulated that the institution was being established for the convenience and well-being of the poorer classes. The second statutory provision relating to the mission of the College was the Land Grant Act of 1890, which made the Morrill Act of 1862 applicable in every respect to Agricultural, Mechanical and Normal College. The Act of 1862 charges the College, without its excluding other scientific and classical studies, and including military tactics, to teach such branches of learning as are related to agriculture and the mechanic arts. These subjects are to be taught in such manner as the State prescribes in order to provide the liberal and practical education of the laboring classes of people in the several pursuits and occupations of life.

While the University of Arkansas at Pine Bluff will continue to maintain a special sensitivity to the needs, aspirations, problems, and opportunities of its historic constituents, it shall expand its mission with a high degree of excellence and with a sense of constantly improving quality.

UNIVERSITY OF ARKANSAS AT PINE BLUFF
INSTITUTIONAL GOALS, OBJECTIVES, AND STRATEGIES AS RELATED
TO THE 2027-29 APPROPRIATION REQUESTS

To fulfill its mission of service to this heterogeneous student clientele differing academically, socially, racially, ethnically and culturally, UAPB shall develop creative and innovative activities that produce new curricular models in the fields of aesthetics, social and political institutions, and scientific technical development.

The thrusts of this new and expanded mission could and should result in the re-examination and improvement of value systems and moral behavior of political institutions and of the economic system. Such a mission does not merely support the advancements of science and technology; it uses science and technology to help solve economic, physical, social, political, racial and cultural problems.

The School of Agriculture, Fisheries and Human Sciences (SAFHS) serves the state of Arkansas by addressing the needs of small farmers, limited-resource farmers, rural farm families, youth and the aquaculture and fisheries industry through our research and Extension programs. The Non-Formula request is to obtain the required matching of federal funds appropriated to support research and Extension activities of the 1890 Land Grant Universities.

SAFHS Extension and research programs are monitored annually through a performance appraisal system that assures adherence to project goals. Outputs such as journal articles, Extension publications, published abstracts and participation of faculty and Extension personnel in professional meetings is used in evaluations. Cliental contacts are also continually tracked. Impact statements are generated for all projects and a Plan of Work (POW) and Accomplishment Report are submitted to the National Institute of Food and Agriculture annually. Since 2014, all POWs and Accomplishment Reports by Arkansas' two Land Grant Universities have been a joint effort. SAFHS will continue to cooperate with the University Of Arkansas Division Of Agriculture to serve the citizens of Arkansas through research and Extension. The remainder of the required matching funds is needed for SAFHS at the University of Arkansas at Pine Bluff to meet the goals and objectives of the new combined Plan of Work.

**INSTITUTION APPROPRIATION SUMMARY
2027-2029 BIENNIUM**

INSTITUTION UNIVERSITY OF ARKANSAS AT PINE BLUFF

	APPROPRIATION	HISTORICAL DATA						INSTITUTION REQUEST & AHECB RECOMMENDATION							
		FY26		FY27		FY27		FY28		FY28		FY29		FY29	
		ACTUAL	POS	BUDGETED	POS	AUTHORIZED	POS	INST REQUEST	POS	AHECB REC	POS	INST REQUEST	POS	AHECB REC	POS
1	STATE TREASURY	24,539,916		24,429,944		25,671,640		25,671,640		25,671,640		25,671,640		25,671,640	
2	CASH	60,146,609		92,899,520		92,899,520		92,899,520		92,899,520		92,899,520		92,899,520	
3	STATE TREASURY 1890 EXT PROGRAM	3,286,041		5,800,000		5,997,200		6,365,050		6,365,050		6,365,050		6,365,050	
4															
5															
6															
7															
8															
9															
10															
11	TOTAL	\$87,972,566	567	\$123,129,464	574	\$124,568,360	880	\$124,936,210	880	\$124,936,210	880	\$124,936,210	880	\$124,936,210	880
	FUNDING SOURCES		%		%				%		%		%		%
12	PRIOR YEAR FUND BALANCE*	0	0%	0	0%			0	0%	0	0%	0	0%	0	0%
13	GENERAL REVENUE	27,264,639	35%	27,033,745	22%			27,598,795	22%	27,598,795	22%	27,598,795	22%	27,598,795	22%
14	EDUCATIONAL EXCELLENCE TRUST FUND	3,075,277	4%	3,196,199	3%			3,196,199	3%	3,196,199	3%	3,196,199	3%	3,196,199	3%
15	WORKFORCE 2000	0	0%	0	0%			0	0%	0	0%	0	0%	0	0%
16	CASH FUNDS	24,730,645	32%	36,304,762	29%			38,204,762	31%	38,204,762	31%	38,204,762	31%	38,204,762	31%
17	SPECIAL REVENUES		0%		0%				0%	0	0%		0%	0	0%
18	FEDERAL FUNDS	21,973,134	29%	56,594,758	46%			54,694,758	44%	54,694,758	44%	54,694,758	44%	54,694,758	44%
19	TOBACCO SETTLEMENT FUNDS	0	0%	0	0%			0	0%	0	0%	0	0%	0	0%
20	OTHER FUNDS	0	0%	0	0%			0	0%	0	0%	0	0%	0	0%
21	TOTAL INCOME	\$77,043,695	100%	\$123,129,464	100%			\$123,694,514	100%	\$123,694,514	100%	\$123,694,514	100%	\$123,694,514	100%
22	EXCESS (FUNDING)/APPROPRIATION	\$10,928,871		\$0				\$1,241,696		\$1,241,696		\$1,241,696		\$1,241,696	

**APPROPRIATION ACT FORM - STATE TREASURY
2027-2029 BIENNium**

FUND CGA0000000

INSTITUTION UNIVERSITY OF ARKANSAS AT PINE BLUFF

APPROPRIATION

A616000.0160

	DESCRIPTION	ACTUAL FY26	BUDGETED FY27	AUTHORIZED APPROPRIATION FY27	INSTITUTIONAL REQUEST / AHECB RECOMMENDATION		LEGISLATIVE RECOMMENDATION	
					FY28	FY29	FY28	FY29
1	REGULAR SALARIES	18,754,363	18,886,087	18,886,087	18,886,087	18,886,087		
2	EXTRA HELP WAGES	317,860	317,860	317,860	317,860	317,860		
3	OVERTIME							
4	PERSONAL SERVICES MATCHING	4,882,693	4,315,997	4,882,693	4,882,693	4,882,693		
5	OPERATING EXPENSES	10,000	10,000	10,000	10,000	10,000		
6	CONFERENCE FEES & TRAVEL	0	0	0				
7	PROFESSIONAL FEES AND SERVICES	575,000	400,000	575,000	575,000	575,000		
8	CAPITAL OUTLAY	0	0	0				
9	FUNDED DEPRECIATION							
10	CONTINGENCY		500,000	1,000,000	1,000,000	1,000,000		
11								
12								
13	TOTAL APPROPRIATION	\$24,539,916	\$24,429,944	\$25,671,640	\$25,671,640	\$25,671,640	\$0	\$0
14	PRIOR YEAR FUND BALANCE**							
15	GENERAL REVENUE	21,464,639	21,233,745		21,233,745	21,233,745		
16	EDUCATIONAL EXCELLENCE TRUST FUND	3,075,277	3,196,199		3,196,199	3,196,199		
17	SPECIAL REVENUES * [WF2000]							
18	FEDERAL FUNDS IN STATE TREASURY							
19	TOBACCO SETTLEMENT FUNDS							
20	OTHER STATE TREASURY FUNDS (FOOTNOTE BELOW)***							
21	TOTAL INCOME	\$24,539,916	\$24,429,944		\$24,429,944	\$24,429,944	\$0	\$0
22	EXCESS (FUNDING)/APPROPRIATION	\$0	\$0		\$1,241,696	\$1,241,696	\$0	\$0

* Report WF2000 funds on line 17 - "Special Revenues".

**Line 14 Prior Year Fund Balance includes only the portion of the fund balance needed to balance that fiscal year's budget.

*** Funds received for operating purposes from state appropriations other than RSA, EETF, and WF2000 (e.g. General Improvement) should be reported on Line 20 "Other State Treasury Funds" and identified in a footnote.

FORM BR-3

**APPROPRIATION ACT FORM - STATE TREASURY
2027-2029 BIENNium**

FUND CGA1000000

INSTITUTION UNIVERSITY OF ARKANSAS AT PINE BLUFF
1890 EXTENSION PROGRAM

APPROPRIATION

ADA2000.0160

	DESCRIPTION	ACTUAL FY26	BUDGETED FY27	AUTHORIZED APPROPRIATION FY27	INSTITUTIONAL REQUEST / AHECB RECOMMENDATION		LEGISLATIVE RECOMMENDATION	
					FY28	FY29	FY28	FY29
1	EXTENSION PROGRAM PERSONAL SERVICES AND OPERATING EXPENSES	3,286,041	5,800,000	5,997,200	6,365,050	6,365,050		
2								
3								
4								
5								
6								
7								
8								
9								
10								
11								
12								
13	TOTAL APPROPRIATION	\$3,286,041	\$5,800,000	\$5,997,200	\$6,365,050	\$6,365,050	\$0	\$0
14	PRIOR YEAR FUND BALANCE**							
15	GENERAL REVENUE	5,800,000	5,800,000		6,365,050	6,365,050		
16	EDUCATIONAL EXCELLENCE TRUST FUND							
17	SPECIAL REVENUES * [WF2000]							
18	FEDERAL FUNDS IN STATE TREASURY							
19	TOBACCO SETTLEMENT FUNDS							
20	OTHER STATE TREASURY FUNDS (FOOTNOTE BELOW)***							
21	TOTAL INCOME	\$5,800,000	\$5,800,000		\$6,365,050	\$6,365,050	\$0	\$0
22	EXCESS (FUNDING)/APPROPRIATION	(\$2,513,959)	\$0		\$0	\$0	\$0	\$0

* Report WF2000 funds on line 17 - "Special Revenues".

**Line 14 Prior Year Fund Balance includes only the portion of the fund balance needed to balance that fiscal year's budget.

*** Funds received for operating purposes from state appropriations other than RSA, EETF, and WF2000 (e.g. General Improvement) should be reported on Line 20 "Other State Treasury Funds" and identified in a footnote.

FORM BR-3

**APPROPRIATION ACT FORM - CASH FUNDS
2027-2029 BIENNIUM**

FUND 2020000000

INSTITUTION UNIVERSITY OF ARKANSAS AT PINE BLUFF

APPROPRIATION AB13000.0160

	DESCRIPTION	ACTUAL FY26	BUDGETED FY27	AUTHORIZED APPROPRIATION FY27	INSTITUTIONAL REQUEST / AHECB RECOMMENDATION		LEGISLATIVE RECOMMENDATION	
					FY28	FY29	FY28	FY29
1	REGULAR SALARIES	14,672,894	16,122,263	16,122,263	16,122,263	16,122,263		
2	EXTRA HELP WAGES	1,784,664	1,815,986	1,815,986	1,815,986	1,815,986		
3	OVERTIME	227,060	500,000	500,000	500,000	500,000		
4	PERSONAL SERVICES MATCHING	3,604,097	5,235,857	5,235,857	5,235,857	5,235,857		
5	OPERATING EXPENSES	19,770,935	21,273,367	21,273,367	21,273,367	21,273,367		
6	CONFERENCE FEES & TRAVEL	211,714	776,093	776,093	776,093	776,093		
7	PROFESSIONAL FEES AND SERVICES	3,047,479	4,440,232	4,440,232	4,440,232	4,440,232		
8	CAPITAL OUTLAY	2,212,895	4,000,000	4,000,000	4,000,000	4,000,000		
9	CAPITAL IMPROVEMENTS	13,442,830	36,000,000	36,000,000	36,000,000	36,000,000		
10	DEBT SERVICE	1,155,699	2,602,223	2,602,223	2,602,223	2,602,223		
11	FUND TRANSFERS, REFUNDS AND INVESTMENTS	0	20,000	20,000	20,000	20,000		
12	PROMOTIONAL ITEMS	16,342	113,499	113,499	113,499	113,499		
13								
14								
15								
16	TOTAL APPROPRIATION	\$60,146,609	\$92,899,520	\$92,899,520	\$92,899,520	\$92,899,520	\$0	\$0
17	PRIOR YEAR FUND BALANCE**							
18	TUITION AND MANDATORY FEES	18,899,193	20,960,242		20,960,242	20,960,242		
19	ALL OTHER FEES				1,800,000	1,800,000		
20	SALES AND SERVICES RELATED TO EDUCATIONAL DEPARTMENTS	31,452	138,750		138,750	138,750		
21	INVESTMENT INCOME				100,000	100,000		
22	FEDERAL CASH FUNDS	21,973,134	56,594,758		54,694,758	54,694,758		
23	OTHER CASH FUNDS	5,800,000	15,205,770		15,205,770	15,205,770		
24	TOTAL INCOME	\$46,703,779	\$92,899,520		\$92,899,520	\$92,899,520	\$0	\$0
25	EXCESS (FUNDING)/APPROPRIATION	\$13,442,830	\$0		\$0	\$0	\$0	\$0

FORM BR-4

TOTAL NUMBER OF POSITIONS (GENERAL REVENUE AND CASH COMBINED)

	ACTUAL FY26	BUDGETED FY27	AUTHORIZED FY27	REQUEST FY28	AHECB RECOMMEND FY29	LEGISLATIVE RECOMMENDATION FY29
REGULAR POSITIONS	567	574	880	880	880	
TOBACCO POSITIONS						
EXTRA HELP ***	NOT PROVIDED	NOT PROVIDED	924	924	924	

** Line 17 Prior Year Fund Balance includes only the portion of the fund balance needed to balance that fiscal year's budget.

*** The total number of Extra-Help shown in the requested column will be the total extra-Help positions [General Revenue and Cash] requested to be authorized.

AUXILIARY ENTERPRISE CASH INCOME AND EXPENDITURES

UNIVERSITY OF ARKANSAS AT PINE BLUFF
(NAME OF INSTITUTION)

	ACTIVITY	ACTUAL FY26				BUDGETED FY27			
		INCOME	OPERATING EXPENSES	DEBT SERVICE	NET INCOME	INCOME	OPERATING EXPENSES	DEBT SERVICE	NET INCOME
1	INTERCOLLEGIATE ATHLETICS*	3,816,630	8,843,689		(5,027,059)	2,361,424	4,912,465		(2,551,041)
2	HOUSING	5,078,477	2,087,269		2,991,208	4,490,925	2,422,978	1,406,926	661,021
3	FOOD SERVICES	5,162,250	3,978,983		1,183,267	4,937,500	4,191,936		745,564
4	STUDENT UNION				0		263,271	742,373	(1,005,644)
5	BOOKSTORE	250,493	2,029		248,464	50,000			50,000
6	STUDENT ORGANIZATIONS AND PUBLICATIONS				0				0
7	OTHER (FOOTNOTE BELOW)				0	140,750	425,514		(284,764)
8	SUBTOTAL	\$14,307,850	\$14,911,970	\$0	(\$604,120)	\$11,980,599	\$12,216,164	\$2,149,299	(\$2,384,864)
9	ATHLETIC TRANSFER**				0	1,710,652			1,710,652
10	OTHER TRANSFERS*** (FOOTNOTE BELOW)	(2,434,067)			(2,434,067)	674,212			674,212
11	GRAND TOTAL INCOME, OPERATING EXPENSES, & DEBT SERVICE FOR AUXILIARY ENTERPRISES	\$11,873,783	\$14,911,970	\$0	(\$3,038,187)	\$14,365,463	\$12,216,164	\$2,149,299	\$0

* Intercollegiate athletic income should include the institutional board of trustees' approved student athletic fees.

FORM BR-5

** For both two-year and four-year institutions, line 9, Athletic Transfer should contain the amount transferred from E&G to athletics.

*** For both two-year and four-year institutions, line 10, Other Transfers should contain the amount either transferred from E&G to support the college union, student organizations and student publications; or from auxiliary to other funds (e.g. plant funds), shown as a negative number.

NOTE: Line 7 - OTHER: Athletics, Student Union and Debt Service Transfer

**EMPLOYMENT INFORMATION
IDENTIFICATION BY EMPLOYMENT CLASSIFICATION**

UNIVERSITY OF ARKANSAS AT PINE BLUFF
(NAME OF INSTITUTION)

TOTAL NUMBER OF EMPLOYEES IN FISCAL YEAR 2025-2026:						267
(As of June 30, 2026)						
Nonclassified Administrative Employees:						
White Male:	0	Black Male:	13	Other Male:	1	Total Male: 14
White Female:	0	Black Female:	16	Other Female:	0	Total Female: 16
Nonclassified Health Care Employees:						
White Male:	0	Black Male:	0	Other Male:	0	Total Male: 0
White Female:	0	Black Female:	1	Other Female:	0	Total Female: 1
Faculty:						
White Male:	17	Black Male:	63	Other Male:	44	Total Male: 124
White Female:	10	Black Female:	73	Other Female:	29	Total Female: 112
Total White Male:	17	Total Black Male:	76	Total Other Male:	45	Total Male: 138
Total White Female:	10	Total Black Female:	90	Total Other Female:	29	Total Female: 129
Total White:	27	Total Black:	166	Total Other:	74	Total Employees: 267
				Total Minority:	240	

FORM BR-6

ARKANSAS PUBLIC HIGHER EDUCATION INSTITUTIONS AND ENTITIES
STATE CONTRACTS OVER \$50,000 AWARDED TO MINORITY OWNED BUSINESSES
Fiscal Year 2026
Required by A.C.A. 25-36-104

Institution

UNIVERSITY OF ARKANSAS AT PINE BLUFF

Minority Business	Total Contract Awarded	Minority Type per A.C.A. 15-4-303 (2)						Women
		African American	Hispanic American	American Indian	Asian American	Pacific Islander American	Disabled Veteran	
Arkansas Human Development Corporation	\$66,987	X						
Carson & Associates, Inc	\$1,610,200	X						
Coalition for a Tobacco Free	\$66,674	X						
Deceiper Creek Forestry Services	\$125,239	X						
Design Group LLC	\$580,227	X						
Ermers Learning Academy	\$57,975	X						
Family & Youth Enrichment Network	\$66,063	X						
Future Builders Inc	\$66,912	X						
Go Mark LLC	\$412,972							X
Head of the Class	\$114,583	X						
Klassic Kidz	\$200,515	X						
LaHarpe's Office Furniture Inc	\$174,814							X
Legacy Initiatives	\$67,000	X						
Madison County Health Coalition	\$65,880	X						
Red Leaf Forestry Inc	\$90,730	X						
Reginald Cato	\$130,765	X						
Software House International	\$413,304							X
Reginald Cato	\$130,765	X						

TOTAL NUMBER OF MINORITY CONTRACTS AWARDED 18

TOTAL EXPENDITURES ON CONTRACTS AWARDED \$80,881,031
 (Total Expenditures equals ALL Contracts Exceeding \$50,000--Minority and Non-Minority)

% OF MINORITY CONTRACTS AWARDED 5%

ARKANSAS LEGISLATIVE AUDIT
AUDIT OF UNIVERSITY OF ARKANSAS AT PINE BLUFF
June 30, 2025

<i>Finding No. 1:</i>	The University of Arkansas System Internal Audit Department (IAD) conducted an audit of purchases from vendors and the invoicing process at the University of Arkansas at Pine Bluff (UAPB) for the year ended June 30, 2024. On December 4, 2024, IAD was notified of unauthorized purchases made in the UAPB Facility Management Department. The Assistant Director of Facility Management and the Fiscal Support Manager began reviewing purchases and invoices and determined the Storeroom Supervisor was using the former Fiscal Support Analyst's information to place unauthorized orders at Grainger, an industrial supply vendor. IAD reviewed the work conducted by UAPB staff and expanded the review period to June 1, 2023 through December 31, 2024. Of the invoices UAPB identified as unauthorized, IAD confirmed \$14,676 and identified an additional \$22,699. Due to a breakdown in internal controls for vendor purchases and invoice processing, UAPB suffered a loss of \$37,375 in unauthorized purchases from Grainger. On December 2, 2024, UAPB terminated the employment of the individual responsible for the purchases.
<i>Institution's Response:</i>	Management agrees with the finding. UAPB has implemented additional internal controls to enhance the segregation of duties between purchasing and invoice processing. Additionally, Grainger purchases are no longer initiated through grainger.com; all orders are now processed exclusively through Workday punchouts.

UNIVERSITY OF CENTRAL ARKANSAS

Dr. Houston Davis, President

INSTITUTION HISTORY AND ORGANIZATION

History of the University

The University of Central Arkansas was established as Arkansas State Normal School by the General Assembly of Arkansas in 1907, with statewide responsibility for preparing citizens to teach Arkansas children. The name of the institution was changed to Arkansas State Teachers College in 1925. In January 1967, the name of the institution was again changed by the state legislature to the State College of Arkansas, expanding its statewide role to a multipurpose institution. On January 21, 1975, the governor of Arkansas signed a bill granting university status to the institution and naming it the University of Central Arkansas.

Enabling Laws

Act 317 of 1907; Act 100 of 1909; Act 31 of 1925; Act 128 of 1941; Act 1 of 1943; Act 5 of 1967; Act 3 of 1975; Act 809 of 1991; Act 24 and 25 of 1992 (1st Ext. Session); Act 250 of 1997; Act 207 of 2003. The appropriated funding for the operations through the FY25-27 Biennium is authorized under Act 611 of the Regular Session of 2025; and Act 78 of the Fiscal Session of 2026.

Description of the University

The University of Central Arkansas (UCA) is a comprehensive university offering degree programs at the associate, bachelor's, master's, specialist, and doctoral levels. The university offers a variety of undergraduate and graduate programs in the liberal and fine arts, basic sciences, business, and technical and professional fields, in addition to its historical emphasis on the field of education. UCA strives to maintain the highest academic quality by supporting the professional development of its teaching faculty and ensuring that its curriculum remains current and responsive to the needs of those it serves.

UCA fosters learning and the advancement of knowledge. Faculty scholarship—including faculty-student collaboration in a wide range of research and scholarly and creative activities—is an integral part of the teaching-and-learning mission of the university. These activities are encouraged at UCA in many ways, including active support for grant development, various

UNIVERSITY OF CENTRAL ARKANSAS

Dr. Houston Davis, President

university grant opportunities for faculty and students, faculty summer research stipends, sabbatical leaves, reassigned time, and up-to-date technological support. UCA supports student learning and growth by providing comprehensive student services and rich on-campus extracurricular programming, developing learning communities on campus, and encouraging students to be learners in a wider community through cooperative and service-learning opportunities and international experiences.

UCA serves its public constituencies with for-credit course offerings; a variety of non-credit career and technical training as well as leisure and community education activities; and seminars, conferences, workshops, in-service training activities, and consulting services designed to meet the needs of business and industry, public schools, and state and local government.

Strategic Planning

Following a broad, campus-wide planning initiative, the Board of Trustees approved the UCA 2035 Strategic Plan, establishing the university's institutional roadmap through Fiscal Year 2035.

Mission Statement

The University of Central Arkansas brings teaching, discovery, and community partnership together to educate students, expand access to opportunity, and serve the public. Through learning, scholarship, creative activity, and applied experience, we advance readiness for meaningful work, civic contribution, and lifelong growth.

The Strategic Plan is built around four broad ***Institutional Commitments*** that drive four ***Strategic Imperatives***.

Institutional Commitments

- Student Opportunity and Momentum: Prioritizing student-centered learning, expanded access, and clear academic pathways.
- Partnership and Engagement: Connecting institutional strengths with public and private partners to advance economic and civic vitality.

UNIVERSITY OF CENTRAL ARKANSAS
Dr. Houston Davis, President

- Discovery with Impact: Applying research, scholarship, and creative activity to address societal and regional needs.
- Foundations for the Future: Aligning operations, infrastructure, and fiscal resources to sustain long-term excellence.

Strategic Imperatives

- Centering Student Success: Pairing high-quality teaching with integrated support systems to drive student persistence, completion, and career readiness.
- Arkansas Campus of Innovation: Fostering cross-disciplinary collaboration, industry partnerships, and applied learning to solve state challenges.
- Discovery in Action: Expanding research, creative work, and inquiry that deliver measurable value to communities and professions.
- Future-Ready Foundations: Modernizing campus operations, digital infrastructure, and physical assets to support sustainable growth.

**INSTITUTION APPROPRIATION SUMMARY
2027-2029 BIENNIUM**

INSTITUTION UNIVERSITY OF CENTRAL ARKANSAS

	APPROPRIATION	HISTORICAL DATA						INSTITUTION REQUEST & AHECB RECOMMENDATION							
		FY26		FY27		FY27		FY28		FY28		FY29		FY29	
		ACTUAL	POS	BUDGETED	POS	AUTHORIZED	POS	INST REQUEST	POS	AHECB REC	POS	INST REQUEST	POS	AHECB REC	POS
1	STATE TREASURY	62,664,013		61,506,021		65,219,755		64,905,222		64,905,222		64,905,222		64,905,222	
2	CASH	158,514,670		224,055,000		224,055,000		228,095,000		228,095,000		228,095,000		228,095,000	
3															
4															
5															
6															
7															
8															
9															
10															
11	TOTAL	\$221,178,683	1,820	\$285,561,021	2,305	\$289,274,755	2,305	\$293,000,222	2,305	\$293,000,222	2,305	\$293,000,222	2,305	\$293,000,222	2,305
	FUNDING SOURCES		%		%				%		%		%		%
12	PRIOR YEAR FUND BALANCE*	0	0%	0	0%			0	0%	0	0	0	0	0	0
13	GENERAL REVENUE	55,018,565	25%	53,564,626	19%			53,912,784	19%	53,912,784	19%	53,912,784	0.186	53,912,784	0.186
14	EDUCATIONAL EXCELLENCE TRUST FUND	7,640,948	3%	7,941,395	3%			7,901,713	3%	7,901,713	3%	7,901,713	0.0273	7,901,713	0.0273
15	WORKFORCE 2000	0	0%	0	0%			0	0%	0	0%	0	0	0	0
16	CASH FUNDS	158,514,670	72%	224,055,000	78%			228,095,000	79%	228,095,000	79%	228,095,000	0.7868	228,095,000	0.7868
17	SPECIAL REVENUES		0%		0%				0%	0	0%		0	0	0
18	FEDERAL FUNDS	0	0%	0	0%			0	0%	0	0%	0	0	0	0
19	TOBACCO SETTLEMENT FUNDS	0	0%	0	0%			0	0%	0	0%	0	0	0	0
20	OTHER FUNDS	4,500	0%	0	0%			0	0%	0	0%	0	0	0	0
21	TOTAL INCOME	\$221,178,683	100%	\$285,561,021	100%			\$289,909,497	100%	\$289,909,497	100%	\$289,909,497	100%	\$289,909,497	100%
22	EXCESS (FUNDING)/APPROPRIATION	\$0		\$0				\$3,090,725		\$3,090,725		\$3,090,725		\$3,090,725	

**APPROPRIATION ACT FORM - STATE TREASURY
2027-2029 BIENNium**

FUND CUA0000000

INSTITUTION UNIVERSITY OF CENTRAL ARKANSAS

APPROPRIATION

A310000.0165

	DESCRIPTION	ACTUAL FY26	BUDGETED FY27	AUTHORIZED APPROPRIATION FY27	INSTITUTIONAL REQUEST / AHECB RECOMMENDATION		LEGISLATIVE RECOMMENDATION	
					FY28	FY29	FY28	FY29
1	REGULAR SALARIES	60,599,438	60,350,000	60,350,000	60,350,000	60,350,000		
2	EXTRA HELP WAGES	2,044,575	1,156,021	2,044,575	1,444,497	1,444,497		
3	OVERTIME	20,000						
4	PERSONAL SERVICES MATCHING							
5	OPERATING EXPENSES	0	0	20,000	20,000	20,000		
6	CONFERENCE FEES & TRAVEL	0	0	0	0	0		
7	PROFESSIONAL FEES AND SERVICES	0	0	0	0	0		
8	CAPITAL OUTLAY	0	0	0	0	0		
9	FUNDED DEPRECIATION							
10	CONTINGENCY		0	2,805,180	3,090,725	3,090,725		
11								
12								
13	TOTAL APPROPRIATION	\$62,664,013	\$61,506,021	\$65,219,755	\$64,905,222	\$64,905,222	\$0	\$0
14	PRIOR YEAR FUND BALANCE**							
15	GENERAL REVENUE	55,018,565	53,564,626		53,912,784	53,912,784		
16	EDUCATIONAL EXCELLENCE TRUST FUND	7,640,948	7,941,395		7,901,713	7,901,713		
17	SPECIAL REVENUES * [WF2000]							
18	FEDERAL FUNDS IN STATE TREASURY							
19	TOBACCO SETTLEMENT FUNDS							
20	OTHER STATE TREASURY FUNDS (FOOTNOTE BELOW)***	4,500						
21	TOTAL INCOME	\$62,664,013	\$61,506,021		\$61,814,497	\$61,814,497	\$0	\$0
22	EXCESS (FUNDING)/APPROPRIATION	\$0	\$0		\$3,090,725	\$3,090,725	\$0	\$0

* Report WF2000 funds on line 17 - "Special Revenues".

**Line 14 Prior Year Fund Balance includes only the portion of the fund balance needed to balance that fiscal year's budget.

*** Funds received for operating purposes from state appropriations other than RSA, EETF, and WF2000 (e.g. General Improvement) should be reported on Line 20 "Other State Treasury Funds" and identified in a footnote.

NOTE: Line 20 - OTHER STATE TREASURY FUNDS: Tuition Adjustment Reimbursement

FORM BR-3

**APPROPRIATION ACT FORM - CASH FUNDS
2027-2029 BIENNium**

FUND 2070000000

INSTITUTION UNIVERSITY OF CENTRAL ARKANSAS

APPROPRIATION AA75000.0165

	DESCRIPTION	ACTUAL FY26	BUDGETED FY27	AUTHORIZED APPROPRIATION FY27	INSTITUTIONAL REQUEST / AHECB RECOMMENDATION		LEGISLATIVE RECOMMENDATION	
					FY28	FY29	FY28	FY29
1	REGULAR SALARIES	32,186,341	35,800,000	35,800,000	36,875,000	36,875,000		
2	EXTRA HELP WAGES	3,467,916	4,150,000	4,150,000	4,275,000	4,275,000		
3	OVERTIME	106,741	175,000	175,000	180,000	180,000		
4	PERSONAL SERVICES MATCHING	31,891,227	32,985,000	32,985,000	33,975,000	33,975,000		
5	OPERATING EXPENSES	49,633,076	51,560,000	51,560,000	53,100,000	53,100,000		
6	CONFERENCE FEES & TRAVEL	323,364	1,730,000	1,730,000	1,780,000	1,780,000		
7	PROFESSIONAL FEES AND SERVICES	5,579,038	5,875,000	5,875,000	6,050,000	6,050,000		
8	CAPITAL OUTLAY	1,800,709	2,060,000	2,060,000	2,120,000	2,120,000		
9	CAPITAL IMPROVEMENTS	17,356,727	68,600,000	68,600,000	68,600,000	68,600,000		
10	DEBT SERVICE	15,939,902	20,500,000	20,500,000	20,500,000	20,500,000		
11	FUND TRANSFERS, REFUNDS AND INVESTMENTS							
12	PROMOTIONAL ITEMS	229,629	620,000	620,000	640,000	640,000		
13								
14								
15								
16	TOTAL APPROPRIATION	\$158,514,670	\$224,055,000	\$224,055,000	\$228,095,000	\$228,095,000	\$0	\$0
17	PRIOR YEAR FUND BALANCE**							
18	TUITION AND MANDATORY FEES	98,767,226	97,286,805		97,286,805	97,286,805		
19	ALL OTHER FEES							
20	SALES AND SERVICES RELATED TO EDUCATIONAL DEPARTMENTS	1,384,255	1,100,000		1,100,000	1,100,000		
21	INVESTMENT INCOME	2,434,789	2,500,000		2,500,000	2,500,000		
22	FEDERAL CASH FUNDS							
23	OTHER CASH FUNDS	55,928,400	123,168,195		127,208,195	127,208,195		
24	TOTAL INCOME	\$158,514,670	\$224,055,000		\$228,095,000	\$228,095,000	\$0	\$0
25	EXCESS (FUNDING)/APPROPRIATION	\$0	\$0		\$0	\$0	\$0	\$0

FORM BR-4

TOTAL NUMBER OF POSITIONS (GENERAL REVENUE AND CASH COMBINED)

	ACTUAL FY26	BUDGETED FY27	AUTHORIZED FY27	REQUEST FY28	AHECB RECOMMEND FY29	LEGISLATIVE RECOMMENDATION FY29
REGULAR POSITIONS	1,820	2,305	2,305	2,305	2,305	
TOBACCO POSITIONS						
EXTRA HELP ***	1,035	1,600	1,600	1,600	1,600	

** Line 17 Prior Year Fund Balance includes only the portion of the fund balance needed to balance that fiscal year's budget.

*** The total number of Extra-Help shown in the requested column will be the total extra-Help positions [General Revenue and Cash] requested to be authorized.

AUXILIARY ENTERPRISE CASH INCOME AND EXPENDITURES

UNIVERSITY OF CENTRAL ARKANSAS
(NAME OF INSTITUTION)

	ACTIVITY	ACTUAL FY26				BUDGETED FY27			
		INCOME	OPERATING EXPENSES	DEBT SERVICE	NET INCOME	INCOME	OPERATING EXPENSES	DEBT SERVICE	NET INCOME
1	INTERCOLLEGIATE ATHLETICS*	8,875,739	18,307,223	655,426	(10,086,910)	8,283,808	18,822,016	473,573	(11,011,781)
2	HOUSING	26,008,884	14,443,764	6,522,728	5,042,392	26,120,407	11,379,778	6,609,299	8,131,330
3	FOOD SERVICES	12,487,348	9,378,402	0	3,108,946	13,695,293	10,353,083	0	3,342,210
4	STUDENT UNION	1,299,409	1,416,726	0	(117,317)	1,210,252	1,277,591	0	(67,339)
5	BOOKSTORE	374,220	78,587	0	295,633	409,057	134,778	0	274,279
6	STUDENT ORGANIZATIONS AND PUBLICATIONS				0				0
7	OTHER (FOOTNOTE BELOW)	5,473,212	3,842,595	1,302,397	328,220	5,703,282	3,199,458	1,323,541	1,180,283
8	SUBTOTAL	\$54,518,812	\$47,467,297	\$8,480,551	(\$1,429,036)	\$55,422,099	\$45,166,704	\$8,406,413	\$1,848,982
9	ATHLETIC TRANSFER**	3,193,833			3,193,833	3,193,833			3,193,833
10	OTHER TRANSFERS*** (FOOTNOTE BELOW)	(1,675,970)			(1,675,970)	(5,042,815)			(5,042,815)
11	GRAND TOTAL INCOME, OPERATING EXPENSES, & DEBT SERVICE FOR AUXILIARY ENTERPRISES	\$56,036,675	\$47,467,297	\$8,480,551	\$88,827	\$53,573,117	\$45,166,704	\$8,406,413	\$0

* Intercollegiate athletic income should include the institutional board of trustees' approved student athletic fees.

FORM BR-5

** For both two-year and four-year institutions, line 9, Athletic Transfer should contain the amount transferred from E&G to athletics.

*** For both two-year and four-year institutions, line 10, Other Transfers should contain the amount either transferred from E&G to support the college union, student organizations and student publications; or from auxiliary to other funds (e.g. plant funds), shown as a negative number.

NOTE: Line 7 - OTHER: Recreational facilities, student health facilities, parking, post office, and radio station

NOTE: Line 10 - OTHER TRANSFERS: Includes all transfers other than E&G to athletics and debt service

EMPLOYMENT INFORMATION **IDENTIFICATION BY EMPLOYMENT CLASSIFICATION**

UNIVERSITY OF CENTRAL ARKANSAS
 (NAME OF INSTITUTION)

TOTAL NUMBER OF EMPLOYEES IN FISCAL YEAR 2025-2026:						1,648
(As of June 30, 2026)						
Nonclassified Administrative Employees:						
White Male:	311	Black Male:	41	Other Male:	34	Total Male: 386
White Female:	424	Black Female:	83	Other Female:	51	Total Female: 558
Nonclassified Health Care Employees:						
White Male:		Black Male:		Other Male:		Total Male: 0
White Female:		Black Female:		Other Female:		Total Female: 0
Faculty:						
White Male:	210	Black Male:	17	Other Male:	58	Total Male: 285
White Female:	349	Black Female:	26	Other Female:	44	Total Female: 419
Total White Male:	521	Total Black Male:	58	Total Other Male:	92	Total Male: 671
Total White Female:	773	Total Black Female:	109	Total Other Female:	95	Total Female: 977
Total White:	1,294	Total Black:	167	Total Other:	187	Total Employees: 1,648
				Total Minority:	354	

FORM BR-6

ARKANSAS PUBLIC HIGHER EDUCATION INSTITUTIONS AND ENTITIES
STATE CONTRACTS OVER \$50,000 AWARDED TO MINORITY OWNED BUSINESSES
Fiscal Year 2026
Required by A.C.A. 25-36-104

Institution

UNIVERSITY OF CENTRAL ARKANSAS

Minority Business	Total Contract Awarded	Minority Type per A.C.A. 15-4-303 (2)						Women
		African American	Hispanic American	American Indian	Asian American	Pacific Islander American	Disabled Veteran	
BSW Advertising	\$158,697							X
Faulkner Plumbing & Mechanical	\$1,385,770							X
KingCare Painting	\$270,370	X						X
Moix Carpets & Fans, Inc.	\$141,187							X
Rex White Plumbing	\$258,531	X						X
Software House International	\$501,397				X			
Government Supply Services (GSS)	\$152,922	X					X	
Thompson Electric	\$279,671							X
CDH	\$125,362							X
AMR Architects	\$511,988	X						X

TOTAL NUMBER OF MINORITY CONTRACTS AWARDED 10

TOTAL EXPENDITURES ON CONTRACTS AWARDED \$26,623,674
 (Total Expenditures equals ALL Contracts Exceeding \$50,000--Minority and Non-Minority)

% OF MINORITY CONTRACTS AWARDED 8%

ARKANSAS LEGISLATIVE AUDIT
AUDIT OF UNIVERSITY OF CENTRAL ARKANSAS
June 30, 2024

<i>Finding:</i>	No Findings noted
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